



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

Memorandum

August 8, 2022

To: City Council

CC: Monica Zoltanski – Mayor
Shane Pace – Chief Administrative Officer
Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director

From: Scott Earl – Council District 4
Marci Houseman – Council At-large
Zach Robinson – Council District 3

Subject: Capital Facilities Proposal

Description

The intent of this proposal from Councilmembers Earl, Houseman and Robinson is to outline a path forward regarding Sandy City's capital facility needs. This proposal is not intended to be an all-encompassing plan to satisfy all the capital facility needs, but rather a step forward for consideration. During the capital facility workshop on July 19th, the Council indicated a consensus, albeit with varying degrees of support, on three significant projects that need immediate attention: Fire Station 31, the Public Works Facilities, and the Alta Canyon Sports Center. This proposal is focused on using currently available resources to address that needed attention.

Funding

Sandy City currently has approximately 20 million dollars in reserves that are available for funding capital facility needs. At the current time there has not been majority Council support to bond for additional resources. This proposal focuses on the appropriation of current funds for immediate needs.

Projects

It is proposed that the Council appropriate funding for the following projects:

Fire Station 31:

1 million dollars in funding to initiate Fire Station 31. This funding is intended to be used for initial concepts, design, engineering, cost estimates and possible land acquisition. These resources will allow the Fire Department to begin the process of updating Fire Station 31.



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Public Works Facility:

7 million dollars in funding for the construction of a new fleet building. This funding is intended to allow Public Works to move forward with the next phase of their facilities rebuilding plans along with any in-house work that Public Works staff can contribute.

Alta Canyon Sports Center:

11 million dollars reserved for the design and partial construction costs of Alta Canyon. This funding is intended to start the Alta Canyon construction process and reduce the amount of potential additional funding from both private and public sources.

Capital Facility Reserves:

1 million dollars to maintain in reserves for any contingency needs. The Council believes this along with other city reserves is sufficient to have flexibility to meet any emergency city needs.

Project Summary

This proposal intends to give each of the priority projects initial funding to begin work immediately on addressing the needs of Sandy City. In addition to funding the immediate needs of Sandy City, the funding also indicates a commitment to see these projects completed in a collaborative process. It is the intent of the Council to address the needs of Sandy City in a fiscally responsible manner that also reflects the high standards of service that Sandy City is known for.

Funding Summary

The funding for these proposed appropriations would be drawn from current capital reserves at this time the Council has not been in favor of bonding but retains the option to bond in the future to facilitate the completion of the projects listed above. A budget opening would be scheduled in the future to make the appropriate changes to the current fiscal year 2023 budget.