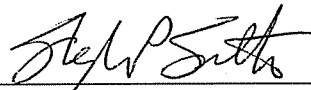


RESOLUTION # 16-59 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND
REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

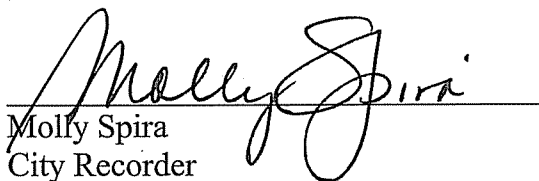
BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this 11th day of October, 2016.



Stephen P. Smith, Chair
Sandy City Council

ATTEST:



Molly Spira
City Recorder

RECORDED this 17th day of October, 2016.



SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects												
Project	General Revenue 41	Subdivision Bonds 411	Sale of Property 414	Amphitheater 415	Hale Centre Theatre 417	Park Fees 421	Trail Fees 422	Fire Fees 427	Grants 45	State Road Funds 46	Court Surcharge 47	Total
1103 Land Purchase	\$	\$	\$3,254,087	\$	\$	\$	\$	\$	\$	\$	\$	\$ 3,254,087
1115 Sandy Canal Land Purchase							36,602					36,602
1201 Municipal Building	735,894											735,894
120105 Police Remodels	31,791											31,791
120106 City Hall - LED Decorative Lights	8,675											8,675
12072 Parks Shop Compound Updates	32,000								7,000			39,000
1208 Police I.T. Office Remodel	8,500											8,500
1209 Public Works Facility	351,387											351,387
1235 City Hall North Landscaping	167,500											167,500
1244 Justice Center - Tech. Upgrade (Audio/Video)	472,223											472,223
12443 Justice Center - Joint Information Center	14,329					2,311,773						2,311,773
1245 Alta Canyon Expansion					41,590,997							41,590,997
1255 Hale Centre Theatre												19,261
1258 Fire Facilities	19,261											19,261
13029 Streetscapes / Wall Replacements	544,044											544,044
13115 Traffic Signal Upgrades	111,600											111,600
13150 Pedestrian Improvements on 1000 East	234,022										2,330	236,352
13167 700 W Rear Access Road	150,000											150,000
13185 Pepperwood Drive Improvements	90,000											90,000
13187 11000 South Improvements									8,260,232			8,260,232
13189 Monroe St South Extension												185,391
13193 Historic Sandy Drainage Improvements	272,139											272,139
13194 9400 South Safe Sidewalk	24,000											24,000
13196 Salt Storage	400,000											400,000
13197 1300 E Pedestrian Bridge									4,768			4,768
13199 700 West Improvements	46,692									86,840		133,532
13201 Crosswalk Beacons	20,009											20,009
13204 Cy's Road/Green Way Improvements									173,580			173,580
13205 11000 South Signal	48,945											48,945
1380901 Stephenson Industrial Phase 3		3,808										3,808
1380902 Sonic Drive-In		8,297										8,297
13810 Sub. Bond - Kevin Corner Sub. - 8616 S 120 E		9,895										9,895
13811 Sub. Bond - Larkin Sunset Garden Funeral Home		53,007										53,007
13813 Sub. Bond - Historic Heights 598 E 8800 S		2,675										2,675
13816 Sub. Bond - Lucy Beckstead - 8563 S 1000 E		2,150										2,150
13820 Sandy Midas Muffler		3,709										3,709
13821 Street Reconstruction	153,905								60,820	3,122,275		3,337,000
13822 Hazardous Concrete Repair	583,669								255,588	26,350		865,607
13828 Hazardous Tree Replacement	8,269											8,269
13850 3100 East Improvement Project									499,780			499,780
13851 Whisper Cove PUD		85										85
14004 Irrigation Water Connections			9,500									9,500
140161 Dimple Dell Connection	100,000											100,000
14018 Trail & Trail Head	8,000						851					8,851
14034 Lone Peak Park						194,617						194,617
140346 Lone Peak Basket Ball Court	26,750		18,559									45,309
14035 Quarry Bend Park												26,750
14044 Bike Route Striping						159,890						159,890
14056 Dog Park - Parking Lot at Existing Park						67,035						67,035

Fund 4 - Capital Projects												
Project	General Revenue 41	Subdivision Bonds 411	Sale of Property 414	Amphitheater 415	Hale Centre Theatre 417	Park Fees 421	Trail Fees 422	Fire Fees 427	Grants 45	State Road Funds 46	Court Surcharge 47	Total
14059 River Oaks Clubhouse	27,000	-	-	-	-	-	-	-	-	-	-	27,000
14065 Jordan River Trail	-	-	-	-	-	3,500	-	-	-	-	-	3,500
14067 Bonneville Shoreline Trail	90,000	-	-	-	-	-	14,805	-	-	-	-	104,805
14073 Cairns Plaza	3,223,845	-	-	-	-	758,000	-	-	-	-	-	3,981,845
14074 Outdoor Classrooms	9,900	-	-	-	-	-	-	-	-	-	-	9,900
1409301 Trail Tunnel - Porter Rockwell Trail at 10200	14,486	-	-	-	-	150,000	-	-	-	-	-	164,486
14094 Land & Water Conservation Conversion	40,000	-	-	-	-	-	-	-	-	-	-	40,000
14095 Dry Creek Trail	26,515	-	-	-	-	-	5,000	-	-	-	-	31,515
14096 Sandy Canal Trail	-	-	-	-	-	781,668	47,355	-	-	-	-	829,023
140961 Sandy Canal Trail - Draper Contract Payout	-	-	-	-	-	119,000	-	-	-	-	-	119,000
14097 Bike Park	25,000	-	-	-	-	175,000	-	-	-	-	-	200,000
14098 Alta Canyon Park	-	-	-	-	-	-	-	-	-	-	-	175,000
14099 Landscape Rocks	15,000	-	-	-	-	-	-	-	-	-	-	15,000
14801 Crescent Park	115,000	-	-	-	-	-	-	-	-	-	-	115,000
1480204 Alta Canyon Tennis Courts Repairs	37,000	-	-	-	-	-	-	-	-	-	-	37,000
148037 Flat Iron Jogging Path Repair	28,795	-	-	-	-	-	-	-	-	-	-	28,795
148038 Flat Iron Tennis Court	6,500	-	-	-	-	-	-	-	-	-	-	6,500
14808 Asphalt Repairs	8,000	-	-	-	-	-	-	-	-	-	-	8,000
14812 Hidden Valley Park	11,000	-	-	-	-	-	-	-	-	-	-	11,000
14817 Computerized Irrigation Replacement	57,000	-	-	-	-	-	-	-	-	-	-	57,000
148243 Cemetery Expansion	139,400	-	111,857	-	-	-	-	-	-	-	-	251,257
14852 Main Street Park Replacements	290,000	-	-	-	-	-	-	-	-	-	-	290,000
14859 Park Renovation Projects	102,746	-	-	-	-	-	-	-	-	-	-	102,746
14861 Riverbank Stabilization	42,873	-	-	-	-	-	-	-	20,675	-	-	63,548
1487 Amphitheater Improvements	-	-	-	344,219	-	-	-	-	-	-	-	344,219
19001 Subdivision Bonds - Misc.	-	100,000	-	-	-	-	-	-	-	-	-	100,000
19005 Special Projects	46,918	-	-	-	-	-	-	-	-	-	-	46,918
19012 Gateways/Beautification Projects	50,416	-	-	-	-	-	-	-	-	-	-	50,416
19013 Burial of Power Lines	77,172	-	-	-	-	-	-	-	-	-	-	77,172
19026 Update Transportation Masterplan	34,226	-	-	-	-	-	-	-	-	-	-	34,226
19030 Wetlands Mitigation	789,079	-	-	-	-	-	-	-	-	-	-	789,079
19036 Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	-	-	59,493
19042 Sub. Bond - Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	-	-	3,142
1904415 Homeland Security Grant 2014	-	-	-	-	-	-	-	-	2,385	-	-	2,385
1904416 Homeland Sec. Grant 2016	-	-	-	-	-	-	-	-	5,360	-	-	5,360
19049 9000 South I-15 Intersection	20,000	-	-	-	-	-	-	-	10,000	-	-	30,000
19052 Historic Preservation	10,000	-	-	-	-	-	-	-	-	-	-	10,000
19086 Civic Center Development Plan	328,118	-	-	-	-	-	-	-	-	-	-	328,118
19087 Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	-	10,000
19089 Cairns Placemaking Project	19,092	-	-	-	-	-	-	-	-	-	-	19,092
19999 Contingency	47,065	-	-	-	-	225,519	-	651,552	-	-	-	924,136
Parking Structure (Transfer to RDA)	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000
Total Capital Projects	\$ 12,464,243	\$ 186,768	\$ 3,394,003	\$ 344,219	\$ 411,590,997	\$ 4,946,002	\$ 109,613	\$ 651,552	\$ 9,300,189	\$ 3,420,856	\$ 2,330	\$ 76,410,772

Resolution # 16-59 C
Exhibit A - Detail

Fund 41 - Capital Projects - General Revenues

Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget	2017 Budget	Adjusted Budget	
1201 Municipal Building	\$ 271,644	\$ 14,250	\$ -	\$ 285,894	\$ 450,000	\$ 735,894			
120105 Police Remodels (Animal Control)	31,791	-	-	31,791	-	31,791			
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675			
1202 Station 34 Bathroom Repair	4,480	-	(4,480)	-	-	-			
1208 Police I.T. Office Remodel	-	8,500	-	8,500	-	8,500			
1244 Justice Center - Tech. Upgrade (Audio/Video)	-	472,223	-	472,223	-	472,223			
1258 Fire Facilities	-	-	19,261	19,261	-	19,261			
12072 Parks Shop Compound Updates	-	-	-	-	32,000	32,000			
1209 Public Works Facility	351,387	-	-	351,387	-	351,387			
1235 City Hall North Landscaping	100,000	-	67,500	167,500	-	167,500			
12443 Justice Center - Joint Information Center	14,329	-	-	14,329	-	14,329			
1250 Training Tower	14,781	-	(14,781)	-	-	-			
1253 Sandy Centre	851,246	-	(851,246)	-	-	-			
12801 U of U Building Renovation	140,801	-	(140,801)	-	-	-			
Parking Structure (Transfer to RDA)	-	2,000,000	-	2,000,000	-	2,000,000			
Total Buildings	\$ 1,789,134	\$ 2,494,973	\$ (924,547)	\$ 3,359,560	\$ 482,000	\$ 3,841,560			
Streetscapes/Wall Replacements	\$ 454,044	\$ -	\$ -	\$ 454,044	\$ 90,000	\$ 544,044			
13029 Traffic Signal Upgrades	111,600	-	-	111,600	-	111,600			
13115 Pedestrian Improvements on 1000 East	234,022	-	-	234,022	-	234,022			
13150 Light Rail Trail Signalized Pedestrian Crossing	65,000	-	(65,000)	-	-	-			
13164 700 W Rear Access Road	150,000	-	-	150,000	-	150,000			
13167 Pepperwood Drive Improvements	-	-	-	-	90,000	90,000			
13185 8000 S From 700 E to 750 E	46,211	-	(46,211)	-	-	-			
13192 Historic Sandy Drainage Improvement	272,139	-	-	272,139	-	272,139			
13193 9400 South Safe Sidewalk	-	-	-	-	24,000	24,000			
13194 Salt Storage	-	-	-	-	400,000	400,000			
13196 700 West Improvements	46,692	-	-	46,692	-	46,692			
13199 Crosswalk Beacons	20,009	-	-	20,009	-	20,009			
13201 11400 S Hawk Signal	23,938	-	(23,938)	-	-	-			
13202 11000 South Signal	(1,055)	-	-	(1,055)	50,000	48,945			
13205 Street Reconstruction	24,936	54,589	74,380	153,905	-	153,905			
13821 Hazardous Concrete Repair	217,316	-	65,000	282,316	301,353	583,669			
13822 1300 East Improvements	4,231	-	(4,231)	-	-	-			
13825 Hazardous Tree Replacement	8,269	-	-	8,269	-	8,269			
Total Roads	\$ 1,677,352	\$ 54,589	\$ -	\$ 1,731,941	\$ 955,353	\$ 2,687,294			

Resolution # 16-59 C
Exhibit A - Detail

Fund 41 - Capital Projects - General Revenues									
Project	2016				2017				
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Budget	Adjusted Budget	
140161	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
14018	8,000	-	-	8,000	-	-	-	8,000	
140346	25,750	-	-	25,750	-	-	-	25,750	
14059	-	-	-	-	27,000	-	-	27,000	
14067	90,000	-	-	90,000	-	-	-	90,000	
14073	223,845	-	-	223,845	3,000,000	-	-	3,223,845	
14074	9,900	-	-	9,900	-	-	-	9,900	
1409301	12,159	-	2,327	14,486	-	-	-	14,486	
14094	20,000	-	-	20,000	20,000	-	-	40,000	
14095	26,515	-	-	26,515	-	-	-	26,515	
14097	25,000	-	-	25,000	-	-	-	25,000	
14098	94,323	-	(94,323)	-	-	-	-	-	
14099	-	15,000	-	15,000	-	-	-	15,000	
14801	115,000	-	-	115,000	-	-	-	115,000	
14802	35,000	-	(35,000)	-	-	-	-	-	
1480201	4,486	-	(4,486)	-	-	-	-	-	
1480204	37,000	-	-	37,000	-	-	-	37,000	
148037	-	-	28,795	28,795	-	-	-	28,795	
148038	6,500	-	-	6,500	-	-	-	6,500	
14807	171	-	(171)	-	-	-	-	-	
14808	-	8,000	-	8,000	-	-	-	8,000	
14812	5,000	-	6,000	11,000	-	-	-	11,000	
14817	-	-	-	-	57,000	-	-	57,000	
148132	65,815	-	(65,815)	-	-	-	-	-	
148243	96,400	-	43,000	139,400	-	-	-	139,400	
14852	-	-	50,000	50,000	240,000	-	-	290,000	
14859	20,746	-	72,000	92,746	10,000	-	-	102,746	
14861	42,873	-	-	42,873	-	-	-	42,873	
14893	2,327	-	(2,327)	-	-	-	-	-	
Total Parks	\$ 1,066,810	\$ 23,000	\$ -	\$ 1,089,810	\$ 3,354,000	\$ -	\$ -	\$ 4,443,810	

Resolution # 16-59 C
Exhibit A - Detail

Fund 41 - Capital Projects - General Revenues									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	
19005 Special Projects	\$ 46,918	\$ -	\$ -	\$ 46,918	\$ -	\$ -	\$ 46,918	\$ -	\$ 46,918
19012 Gateways/Beautification Projects	50,416	-	-	50,416	-	-	50,416	-	50,416
19013 Burial of Power Lines	77,172	-	-	77,172	-	-	77,172	-	77,172
19026 Update Transportation Masterplan	34,226	-	-	34,226	-	-	34,226	-	34,226
19030 Wetlands Mitigation	856,579	-	(67,500)	789,079	-	-	789,079	-	789,079
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	-	59,493	-	59,493
19049 9000 South I-15 Intersection	20,000	-	-	20,000	-	-	20,000	-	20,000
19052 Historic Preservation	-	-	-	-	-	10,000	-	10,000	10,000
19053 Monroe Parcel Master Planning	1,020	-	(1,020)	-	-	-	-	-	-
19086 Cairns Development Plan	327,098	-	1,020	328,118	-	-	328,118	-	328,118
19087 Envision Utah Plan	10,000	-	-	10,000	-	-	10,000	-	10,000
19089 Cairns Placemaking Project	-	19,092	-	19,092	-	-	19,092	-	19,092
19999 Contingency	-	47,065	-	47,065	-	-	47,065	-	47,065
Total Miscellaneous	\$ 1,482,922	\$ 66,157	\$ (67,500)	\$ 1,481,579	\$ 10,000	\$ 10,000	\$ 1,491,579	\$ 10,000	\$ 1,491,579
Grand Total - General Revenues	\$ 6,016,218	\$ 2,638,719	\$ (992,047)	\$ 7,662,890	\$ 4,801,353	\$ 4,801,353	\$ 12,464,243	\$ 4,801,353	\$ 12,464,243

Fund 411 - Capital Projects - Subdivision Bonds									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget	2017 Budget	Adjusted Budget	
19001	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
19042	3,142	-	-	3,142	-	3,142	-	3,142	
1380901	3,808	-	-	3,808	-	3,808	-	3,808	
1380902	8,297	-	-	8,297	-	8,297	-	8,297	
13810	9,895	-	-	9,895	-	9,895	-	9,895	
13811	53,007	-	-	53,007	-	53,007	-	53,007	
13813	2,675	-	-	2,675	-	2,675	-	2,675	
13816	2,150	-	-	2,150	-	2,150	-	2,150	
13820	3,709	-	-	3,709	-	3,709	-	3,709	
13851	85	-	-	85	-	85	-	85	
Total Subdivision Bonds	\$ 86,768	\$ -	\$ -	\$ 86,768	\$ 100,000	\$ 100,000	\$ 100,000	\$ 186,768	

Resolution # 16-59 C
 Exhibit A - Detail

Fund 414 - Sale of Property									
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget			
11099 Land Purchases Contingency	\$ 193,558	\$ -	(193,558)	\$ -	\$ -	\$ -			
1103 Land Purchase	-	3,060,529	193,558	3,254,087	-	3,254,087			
14004 Irrigation Water Connections	9,500	-	-	9,500	-	9,500			
14034 Lone Peak Park	18,559	-	-	18,559	-	18,559			
148243 Cemetary Expansion	111,857	-	-	111,857	-	111,857			
Total Sale of Property	\$ 333,474	\$ 3,060,529	\$ -	\$ 3,394,003	\$ -	\$ 3,394,003			

Resolution # 16-59 C
 Exhibit A - Detail

Fund 415 - Amphitheater

Project	2016		2016		2017	
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget
Building Improvements	\$ 196,174	\$ -	\$ -	\$ 196,174	\$ 148,045	\$ 344,219
Total Amphitheater	\$ 196,174	\$ -	\$ -	\$ 196,174	\$ 148,045	\$ 344,219

1487

Resolution # 16-59 C
 Exhibit A - Detail

Fund 417 - Hale Centre Theatre										
Project	2016			2016			2017		2017	
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Budget	Adjusted Budget	Budget	Adjusted Budget
Hale Centre Theatre	\$ 32,380,766	\$ 9,210,231		41,590,997						
Total Hale Centre Theatre	\$ 32,380,766	\$ 9,210,231	\$ -	41,590,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1255

Resolution # 16-59 C
Exhibit A - Detail

Fund 421 - Capital Projects - Park Fees										
Project	2016			2016			2017			
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Carryover	Budget	Adjusted Budget	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,519	\$ 225,519	\$ -
1245 Alta Canyon Expansion	2,311,773	-	-	2,311,773	-	-	2,311,773	-	2,311,773	-
140344 Lone Peak Park - 2.33 Acre Expansion	194,617	-	-	194,617	-	-	194,617	-	194,617	-
140355 Quarry Bend Park - Sidewalk and Wall	139,890	-	20,000	159,890	-	-	159,890	-	159,890	-
14056 Dog Park - Parking Lot at Existing Park	67,035	-	-	67,035	-	-	67,035	-	67,035	-
14065 Jordan River Trail (Landscaping)	19,624	-	(16,124)	3,500	-	-	3,500	-	3,500	-
14071 Splash Pad	35,127	-	(35,127)	-	-	-	-	-	-	-
14073 Cairns Plaza	758,000	-	-	758,000	-	-	758,000	-	758,000	-
1409301 Trail Tunnel - Porter Rockwell Trail at 102	-	-	-	-	-	-	-	150,000	150,000	-
14096 Sandy Canal Trail	(38,148)	13,084	30,251	5,187	-	-	5,187	776,481	781,668	-
140961 Sandy Canal Trail - Draper Contract Payc	-	-	1,000	1,000	-	-	1,000	118,000	119,000	-
14098 Alta Canyon Park	175,000	-	-	175,000	-	-	175,000	-	175,000	-
Total Park Fees	\$ 3,662,918	\$ 13,084	\$ -	\$ 3,676,002	\$ 1,270,000	\$ 1,270,000	\$ 3,676,002	\$ 1,270,000	\$ 4,946,002	\$ -

Resolution # 16-59 C
 Exhibit A - Detail

Fund 422 - Capital Projects - Trail Fees									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	Adjusted Carryover	2017 Budget	Adjusted Budget		
1115 Sandy Canal Land Purchase	\$ 36,602	\$ -	\$ -	\$ 36,602	\$ -	\$ -	\$ 36,602		
14018 Trail & Trail Head	851	-	-	851	-	-	851		
14044 Bike Route Striping	5,000	-	-	5,000	-	-	5,000		
14067 Bonneville Shoreline Trail	14,805	-	-	14,805	-	-	14,805		
14095 Dry Creek Trail	5,000	-	-	5,000	-	-	5,000		
14096 Sandy Canal Trail	19,839	-	(13,084)	6,755	40,600	40,600	47,355		
Total Trail Fees	\$ 82,097	\$ -	\$ (13,084)	\$ 69,013	\$ 40,600	\$ 40,600	\$ 109,613		

Fund 427 - Fire Impact Fees									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget	2017 Budget	Adjusted Budget	
Contingency	\$ 360,597	\$ 197,101	\$ 2,534	\$ 560,232	\$ 91,320	\$ 651,552	\$ 91,320	\$ 651,552	
Total Fire Impact Fees	\$ 360,597	\$ 197,101	\$ 2,534	\$ 560,232	\$ 91,320	\$ 651,552	\$ 91,320	\$ 651,552	

Resolution # 16-59 C
Exhibit A - Detail

Fund 45 - Capital Projects - Grants									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget	2017 Budget	Adjusted Budget	
Sources:									
State Grant - River Bank Stabilization	\$ 50,000	\$ -	\$ -	\$ 50,000		\$ 50,000		\$ 50,000	
County Grant	-	-	(600,000)	(600,000)	600,000	-		-	
Homeland Security Grant	5,360	-	-	5,360	-	5,360		5,360	
Total Sources - Grants	\$ 55,360	\$ -	\$ (600,000)	\$ (544,640)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 55,360	
Uses:									
12072 Parks Shop Compound Updates	\$ -	\$ -	\$ -	\$ -	7,000	\$ 7,000		\$ 7,000	
13189 Monroe St South Extension	8,260,232	-	-	8,260,232	-	-		8,260,232	
13197 1300 E Pedestrian Bridge	4,768	-	-	4,768	-	-		4,768	
13203 10080 South Realignment and Ext. to Monroe	80,739	-	(80,739)	-	-	-		-	
13204 Cy's Road/Green Way Intersection	113,580	-	60,000	173,580	-	-		173,580	
13821 Street Reconstruction	40,081	-	20,739	60,820	-	-		60,820	
13822 Hazardous Concrete	255,588	-	-	255,588	-	-		255,588	
13850 3100 East Improvement Project	499,780	-	-	499,780	-	-		499,780	
14073 Cairns Plaza	-	-	(600,000)	(600,000)	600,000	-		-	
14861 River Bank Stabilization	20,675	-	-	20,675	-	-		20,675	
1904415 Homeland Security Grant 2014	(21,703)	24,088	-	2,385	-	-		2,385	
1904416 Homeland Sec. Grant 2016	5,360	-	-	5,360	-	-		5,360	
19052 Historic Preservation	-	-	-	-	10,000	-		10,000	
Total Uses - Grants	\$ 9,259,101	\$ 24,088	\$ (600,000)	\$ 8,683,189	\$ 617,000	\$ 617,000	\$ 617,000	\$ 9,300,189	

Resolution # 16-59 C
Exhibit A - Detail

Fund 46 - Capital Projects - State Road Funds									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Carryover	Budget	Adjusted Budget
13164 Light Rail Trail Signalized Pedestrian Crossing	\$ 74,446	\$ -	\$ (74,446)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13187 11000 South Improvements	185,391	-	-	185,391	-	-	185,391	-	185,391
13199 700 West Improvements	86,840	-	-	86,840	-	-	86,840	-	86,840
13821 Street Reconstruction	547,829	-	74,446	622,275	2,500,000	3,122,275	2,500,000	2,500,000	3,122,275
13822 Hazardous Concrete Repair	-	-	-	-	26,350	26,350	26,350	26,350	26,350
Total State Road Funds	\$ 894,506	\$ -	\$ -	\$ 894,506	\$ 2,526,350	\$ 3,420,856	\$ 2,526,350	\$ 2,526,350	\$ 3,420,856

Fund 47 - Capital Projects - Court \$10 Surcharge									
Project	2016			2016			2017		
	Carryover	Additions	Adjustments	Adjusted Carryover	2017 Budget	Adjusted Budget	2017 Budget	Adjusted Budget	
Pedestrian Improvements on 1000 East	\$ 1,929	\$ 401	\$ -	\$ 2,330	\$ -	\$ 2,330	\$ -	\$ 2,330	
Total Court Surcharge	\$ 1,929	\$ 401	\$ -	\$ 2,330	\$ -	\$ 2,330	\$ -	\$ 2,330	

13150