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|------------------------|--------------------------------------|---|-----------------------------------|-------------------------------|--------------------------|-------------------------------------|
| General Compensation | Infrastructure | General Compensation | General Compensation | Fund Balance to 15% | General Compensation | Targeted Fire Compensation Increase |
| Public Safety Benefits | General Compensation | Facilities O&M | Public Safety Compensation | Gradual Tax Increase Possible | Increase lobby funding | Increase Fire FTEs |
| | Fire Compensation | New Parks & Rec Building | Increase FTEs | Capital project funding plan | Parks & Trails | General Compensation |
| | Technology for Government Efficiency | Tax Increase Possible Tax Increase Possible | | Infrastructure | No new bonding | Tax Increase Possible |
| | Technology: resident experience | GO Bond Possible | Facilities Environmental Upgrades | Public Safety retention | No property tax increase | Internal Services FTEs |
| | | Targeted Fire Compensation Increase | Alternative funding strategies | Sidewalk/Safe Walking routes | Increase FTEs | |

Priorities Key:

- 1. General Compensation
- 2. Infrastructure
- 3. Public Safety
- 4. Increase FTEs
- 5. Tax Increase