

RESOLUTION #22-29 C

A RESOLUTION INCREASING TOTAL APPORPRIATIONS WITHIN THE PROPRIETARY FUNDS FOR THE FISCAL YEAR COMMENCING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-D be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS 7 day of June, 2022.

DocuSigned by:



8AAE0526672A4A2...
Marci Houseman, Chair
Sandy City Council



ATTEST:

DocuSigned by:



688E758272014B1
Wendy Downs
City Recorder

RECORDED this 13 day of June, 2022.

EXHIBIT A - Alta Canyon Sports Center

Sources:

5400-4423-3132900000 State Grants Miscellaneous \$ 58,000

Uses:

5400-4422-4125410000 Pool Chemicals \$ 15,000

5400-4423-4111210000 Seasonal/PTNB Pay 25,000

5400-4423-4154120000 Equipment/Supplies 18,000

Total Uses \$ 58,000

*RESOLUTION #22-29 C***EXHIBIT B - River Oaks Golf Course**

Sources:

5600-4511-3181123110 Green Fees	\$ 65,000
5600-4513-3181124000 Merchandise Sales	120,000
Total Sources	<u>\$ 185,000</u>

Uses:

5600-4511-4137251000 Power Corridor Lease	\$ 5,000
5600-4513-4134200000 Credit Card Processing	30,500
5600-4513-4154240000 Cost of Goods Sold	100,000
5600-4513-4341611000 Fleet Purchases	49,500
Total Uses	<u>\$ 185,000</u>

EXHIBIT C - Fleet Operations

Sources:

6100-0000-2899000000 Fleet Fund Balance	<u>\$ 290,000</u>
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Uses:

6100-3610-4156100000 Parts	\$ 133,000
6100-3610-4156200000 Fuel	157,000
Total Uses	<u>\$ 290,000</u>

EXHIBIT D - Risk Management

Sources:

6500-0000-2899000000 Risk Fund Balance	<u>\$ 450,000</u>
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Uses:

6500-1410-4136110000 General Liability/Auto Insurance	\$ 80,000
6500-1410-4136130000 General Liability Claim Payment	370,000
Total Uses	<u>\$ 450,000</u>