

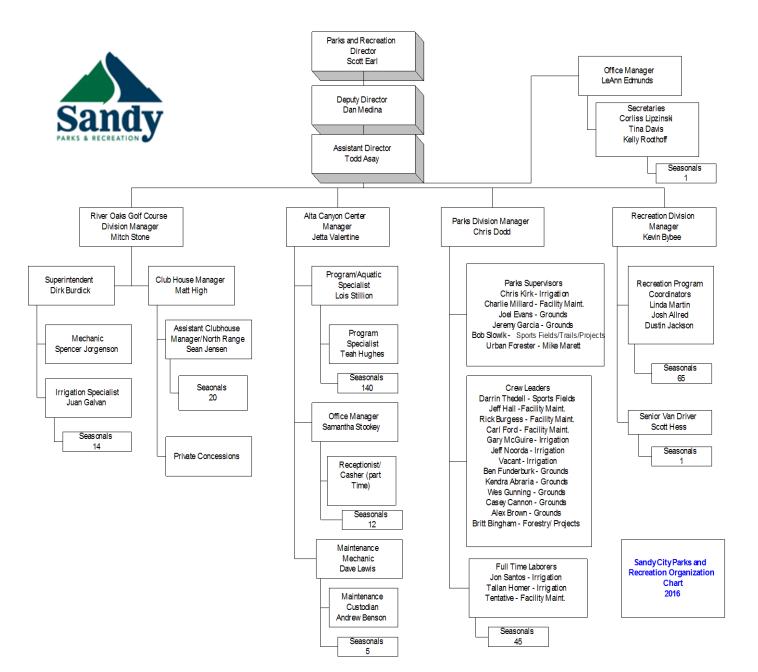
## BUDGET PRESENTATION

MAY 24, 2016



SANDY. UTAH. GOV/PARKS

801.568.2900



## FTE May 2015

	Full Time and Part Time	Seasonal / Part Time Non	
	Benefited	Benefited	
	Positions	Positions	Total
Adminstration	3	0	3
Parks & Cemetery	25	25	50
Seniors	0.88	0.14	1.02
Recreation	5	9.48	14.48
Alta Canyon Sports Center	6	23.85	29.85
Golf Course	6	6.17	12.17
Total	45.88	64.64	110.52

**During Peak Season** 

250 + Seasonal

#### 2014 VOLUNTEERS IN PARKS & RECREATION DEPARTMENT

RECREATION	# of People	# of hours Worked	*Savings to City
REC SOCCER Spring	722	14,440	\$ 158,984
Fall	660	10,800	\$ 118,908
GIRLS SOFTBALL Spring	28	560	\$ 6,166
Fall	14	280	\$ 3,083
BASKETBALL 2014 Budget Yr.	336	6,722	\$ 74,009
INDOOR SOCCER 2014 Budget Yr.	40	800	\$ 8,808
YOUTH FLAG FOOTBALL	40	800	\$ 8,808
BOYS BASEBALL Spring	35	700	\$ 7,707
Fall	28	560	
T-BALL/COACH PITCH Spring	85	1,700	\$ 18,717
Fall	42	840	\$ 9,248
LACROSSE Spring	30	600	\$ 6,606
ADULT SOFTBALL Spring	222	3,080	\$ 33,911
Fall	142	1,089	\$ 11,990
FISHING CLUB	10	140	\$ 1,541
SENIOR CITIZENS CENTER	193	35,189	\$ 387,431
YOUTH ARTS FESTIVAL/FOURTH OF JULY (Race)	10	120	\$ 1,321
RECREATION TOTAL	2,637	78,420	\$ 863,404
DARKO	# of People	# of hours	*Savings to
PARKS		Worked	City
SANDY PRIDE			
City Hall	60	240	\$ 2,642
Bicentennial Park	15	37.5	\$ 413
Senior Center	4	8	\$ 88
Woodside Streetscape	7	24.5	\$ 270
Brandon Canyon	2	16	\$ 176
River Oaks Golf Course	31	77.5	\$ 853
Wildflower Park	30	105	\$ 1,156
20th East Streetscape	10	20	\$ 220
Lone Peak Park	19 13	42 26	\$ 462 \$ 286
Alta Canyon Marquee Sign Crescent Vista Streetscape	32	117.5	\$ 286 \$ 1,294
Cemetery	340	935	\$ 10,294
Sandy Museum	6	6	\$ 66
Willow Creek Park	15	45	\$ 495
Hidden Valley Park	10	25	\$ 275
Amphitheater	35	102.5	\$ 1,129
Bell Canyon Trail	15	45	\$ 495
Bell Canyon Park	40	80	\$ 881
1300 E. Dry Creek Tunnel	10	80	\$ 881
Bluffs Hillside	15	45	\$ 495
Alta Canyon Flowers	10	20	\$ 220
Quail Hollow Park	30	120	\$ 1,321
Neffs Grove	15	30	\$ 330
Community Garden (P & R Building)  Total	25 780	50 2 209	\$ 551 <b>\$ 25,295</b>
	<b>789</b> 139	<b>2,298</b> 556	
EAGLE PROJECTS (17 Projects) PARKS, REC. & TRAILS COMMITTEE	8	100	\$ 6,122 \$ 1,101
PARKS TOTAL	936	2,954	\$ 32,518
I AIM OTAL	330	2,337	Ψ 32,310

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GOLF COURSE	# of People	# of hours worked	*Savi	ngs to City
MARSHALLS / STARTER	41	4,920	\$	54,169
CARTS	16	1,920	\$	21,139
RANGE	28	3,360	\$	36,994
MAINTENANCE	1	120	\$	1,321
GOLF COURSE TOTAL	86	10,320		113,623
ALTA CANYON SPORTS CENTER	# of People	# of hours worked	*Savi	ngs to City
BOARD	7	238	\$	2,620
ALTA CANYON TOTAL	7	238	\$	2,620
GRAND TOTAL	3,666	91,932	1,0	012,166

95,598

FTE = 45.96

<sup>\*</sup> Figured at \$11.01 / hour \$10.00/hour + 10.15% benefits S:\PKS&REC\Recreation Division\EXCEL\VOLUNTEERnumbers2014.xls

### 2015 VOLUNTEERS IN PARKS & RECREATION DEPARTMENT

REC SOCCER	RECREATION		# of People	# of hours Worked	*S	avings to City
Fall	REC SOCCER	Spring	715		\$	157,278
GIRLS SOFTBALL   Spring				,		118,137
Fall	GIRLS SOFTBALL			·		4,844
BASKETBALL   2014 Budget Yr.   326   6,520   \$ 71,7     INDOOR SOCCER   2014 Budget Yr.   45   900   \$ 9,5     YOUTH FLAG FOOTBALL   45   900   \$ 9,5     BOYS BASEBALL   Spring   32   640   \$ 7,0     Fall   30   600   \$ 6,6     T-BALL/COACH PITCH   Spring   56   1,120   \$ 12,5     Fall   26   520   \$ 5,7     ADULT SOFTBALL   Spring   221   3,066   \$ 33,7     Fall   147   1,127   \$ 12,4     FISHING CLUB   8   112   \$ 1,2     SENIOR CITIZENS CENTER   190   27,500   \$ 302,7     YOUTH ARTS FESTIVAL/FOURTH OF JULY (Race)   6   72   \$ 7     RECREATION TOTAL   2,523   68,892   \$ 758,5     PARKS	GIRLE GOT TEALE					3,964
INDOOR SOCCER	DACKETBALL					
YOUTH FLAG FOOTBALL				,		
BOYS BASEBALL   Spring   32   640   \$ 7,0     Fall   30   600   \$ 6,6     T-BALL/COACH PITCH   Spring   56   1,120   \$ 12,5     Fall   26   520   \$ 5,7     ADULT SOFTBALL   Spring   221   3,066   \$ 33,7     Fall   147   1,127   \$ 12,4     FISHING CLUB   8   112   \$ 1,2     SENIOR CITIZENS CENTER   190   27,500   \$ 302,7     FOUTH ARTS FESTIVAL/FOURTH OF JULY (Race)   6   72   \$ 7     RECREATION TOTAL   2,523   68,892   \$ 758,5     PARKS   # of People   # of hours   *Savings to City     SANDY PRIDE   550   1,650   \$ 18,1     Bell Canyon Park   Bell Canyon Park   Bell Canyon Trail     Cemetery   Nelfs Grove   River Oaks Golf Course   Sandy Senior Center   10600 S. Horse Trail   2000 E. Corridor   Alta Canyon Amphitheater Park   Ashley Park Ward   Brandon Canyon Park Trail   Dimple Dell Tunnel   2000 E. Streetscape   9000 S. Landscape   Flat Iron Park   Newcastle Streetscape   9000 S. Landscape   180,000		2014 Budget Yr.				9,909
Fall   30   600   \$   6,6			_			9,909
T-BALL/COACH PITCH   Spring   56	BOYS BASEBALL					7,046
Fall   26   520   \$ 5,7		Fall	30	600		6,606
ADULT SOFTBALL   Spring   221   3,066   \$ 33,7     Fall	T-BALL/COACH PITCH	Spring	56	1,120		12,331
Fall		Fall	26	520	\$	5,725
FISHING CLUB	ADULT SOFTBALL	Spring	221	3,066	\$	33,757
FISHING CLUB		Fall	147	1,127	\$	12,408
SENIOR CITIZENS CENTER   190   27,500   \$ 302,7	FISHING CLUB		8			1,233
YOUTH ARTS FESTIVAL/FOURTH OF JULY (Race)		}				302,775
RECREATION TOTAL						793
PARKS # of People # of hours Worked City  SANDY PRIDE		, ,			_	
SANDY PRIDE   550	REGREATI	ON TOTAL	*	·		
Bell Canyon Resevoir Bell Canyon Park Bell Canyon Trail Cemetery Neffs Grove River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park	PARKS		# of People		٥	
Bell Canyon Park Bell Canyon Trail Cemetery Neffs Grove River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park			550	1,650	\$	18,167
Bell Canyon Trail Cemetery Neffs Grove River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Cemetery Neffs Grove River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Neffs Grove River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
River Oaks Golf Course Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Sandy Senior Center 10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
10600 S. Horse Trail 2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
2000 E. Corridor Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Alta Canyon Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Amphitheater Park Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Ashley Park Ward Brandon Canyon Park Trail Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Brandon Canyon Park Trail  Dimple Dell Tunnel  2000 E. Streetscape  9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Dimple Dell Tunnel 2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park		1				
2000 E. Streetscape 9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park		ı				
9000 S. Landscape Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Flat Iron Park Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Newcastle Streetscape Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Porter Rockwell Trail Sandy City Hall Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Hidden Valley Park Quail Hollow Willow Creek Park Buttercup Park Crescent Park						
Quail Hollow Willow Creek Park Buttercup Park Crescent Park	Sandy City Hall					
Willow Creek Park Buttercup Park Crescent Park	Hidden Valley Park					
Buttercup Park Crescent Park	Quail Hollow					
Crescent Park	Willow Creek Park					
	·					
• <u></u>						
Storm Mountain Park & Pocket Park		cket Park				
Wildflower Park	Wildflower Park				1	
Total 550 1,650 \$ 18,1		Total	550	1,650	\$	18,167
7	EAGLE PROJECTS			·		6,122
		, ,				1,101
						25,389

GOLF COURSE	# of People	# of hours worked	*Savings to City
MARSHALLS / STARTER	20	2,400	\$ 26,424
CARTS	10	1,200	\$ 13,212
RANGE	15	1,800	\$ 19,818
MAINTENANCE	1	120	\$ 1,321
GOLF COURSE TOTAL	46	5,520	60,775
ALTA CANYON SPORTS CENTER	# of People	# of hours worked	*Savings to City
BOARD	7	238	\$ 2,620
ALTA CANYON TOTAL	7	238	\$ 2,620
GRAND TOTAL	3,273	76,956	847,286

80,229

FTE = 38.6

<sup>\*</sup> Figured at \$11.01 / hour \$10.00/hour + 10.15% benefits S:\PKS&REC\Recreation Division\EXCEL\VOLUNTEERnumbers2015.xls

		Hourly Checked with position control base for FY 2016 Top Out	Bi-weekly	YEARLY	C/L	C/L\$	C/L Yearly		Eval Score 2012	Eval Score 2013		Eval Score 2015	MERIT/P ERFORM ANCE	Total Performance/ Market Top Out	NEW YEARLY	NEW HOURLY
Employee 1	Position X	\$15.78	\$ 1,262.40	\$32,822	1.80%	\$591	\$33,413	N/A	N/A	2.16	3.22	2.81	2.00%	\$668.26	\$34,081	\$16.39
Employee 2	Position X	\$14.94	\$ 1,195.20	\$31,075	1.80%	\$559	\$31,635	2.10	2.06	2.17	3.09	2.98	2.00%		\$32,267	\$15.51
Employee 3	Position X	\$14.62	\$ 1,169.60	\$30,410	1.80%	\$547	\$30,957	1.96	2.00	2.00	3.13	3.16	3.00%	\$928.71	\$31,886	\$15.33
Employee 4	Position X	\$22.70	\$ 1,816.00	\$47,216	1.80%	\$850	\$48,066	2.11	2.09	2.19	3.17	3.20	3.50%	\$1,682.31	\$49,748	\$23.92
Employee 5	Position X	\$23.60	\$ 1,888.00	\$49,088	1.80%	\$884	\$49,972	2.21	2.05	2.12	3.25	3.25	3.00%	\$1,499.15	\$51,471	\$24.75
Employee 6	Position X	\$15.55	\$ 1,244.00	\$32,344	1.80%	\$582	\$32,926	N/A	2.29	2.38	3.19	3.30	4.00%	\$1,317.05	\$34,243	\$16.46
Employee 7	Position PT	\$13.91	\$ 973.70	\$25,316	1.80%	\$456	\$25,772	2.06	2.05	2.12	3.04	3.35	1.50%	\$387	\$26,158	\$12.58
Employee 8	Position X	\$18.61	\$ 1,488.80	\$38,709	1.80%	\$697	\$39,406	N/A	N/A	2.27	3.47	3.36	4.00%	\$1,576.22	\$40,982	\$19.70
Employee 9	Position X	\$38.12	\$ 3,049.60	\$79,290	1.80%	\$1,427	\$80,717	2.46	2.50	2.38	3.69	3.38	3.00%	\$2,421.50	\$83,138	\$39.97
Employee 10	Position X	\$19.89	\$ 1,591.20	\$41,371	1.80%	\$745	\$42,116	2.30	2.51	2.31	3.08	3.58	3.50%	\$1,474.06	\$43,590	\$20.96
Employee 11	Position X	\$28.40	\$ 2,272.00	\$59,072	1.80%	\$1,063	\$60,135	2.20	2.21	2.27	3.49	3.62	4.00%	\$2,405.41	\$62,541	\$30.07
Employee 12	Position X	\$17.33	\$ 1,386.40	\$36,046	1.80%	\$649	\$36,695	N/A	N/A	N/A	N/A	3.64	3.50%	\$1,284.33	\$37,980	\$18.26
Employee 13	Position X	\$18.81	\$ 1,504.80	\$39,125	1.80%	\$704	\$39,829	N/A	N/A	2.02	3.10	3.70	3.00%	\$1,194.87	\$41,024	\$19.72
Employee 14	Position X	\$26.49	\$ 2,119.20	\$55,099	1.80%	\$992	\$56,091	2.02	2.18	2.23	3.76	3.75	5.00%	\$2,804.55	\$58,896	\$28.32
Employee 15	Position X	\$16.35	\$ 1,308.00	\$34,008	1.80%	\$612	\$34,620	2.58	2.65	2.59	3.11	3.83	7.25%		\$37,130	\$17.85
Employee 16	Position X	\$26.43	\$ 2,114.40	\$54,974	1.80%	\$990	\$55,964	2.57	2.60	2.63	4.14	4.63	3.00%	\$1,678.92	\$57,643	\$27.71

	App	roved
COST OF LIVING INCREASE		1.8%
SURVEY MARKET INCREASE	\$	-
MERIT		3.0%
BONUS		1.0%
TOP OUT BONUS	\$	_

#### **STRENGTHS**

#### 1. Staff

- a. Experience and knowledge 11.2 years average years of service
- b. Commitment, Dedication, & Pride
- c. <u>Department Coin</u>, "Providing exceptional programs & facilities to enhance the environment & the lives of the people we serve" "Am I doing the right thing, at the right time, in the right way, & for the right reason"
- d. Training and certifications
  - i. Water Safety Instructor (WSI) Life Guards and Swim Instructors
  - ii. Traffic Control certified flagger instructor
  - iii. CPR instructor certification
  - iv. Defensive driving instructor
  - v. International Society of Arborist (ISA) Tree Appraiser
  - vi. ISA municipal specialist
  - vii. ISA wildland interface
  - viii. Certified Pool Operator (CPO) at Alta Canyon and Parks
  - ix. Class A Professional Golf Association (PGA)
  - x. Golf Course Superintendent Association (GCSA) grounds superintendent certification
  - xi. Utah Recreation Parks Association (URPA) leadership academy
  - xii. Traffic control technician, supervisor, and flagger certifications
  - xiii. CPR & AED certification of staff through fire department
  - xiv. Irrigating auditor, backflow, & installation
  - xv. CDL and other equipment operator certifications
  - xvi. Playground safety
  - xvii. Pesticide / herbicide / vertebrae license non-commercial
  - xviii. Food handlers
  - xix. Emergency management certifications

#### 2. Relationships

- a. Divisions (Alta Canyon, Golf, Parks, Recreation, & Seniors)
- b. Interdepartmental (other City Departments)
- c. Administration and elected officials
- d. Citizens and volunteers
- e. Professional networks
  - i. Connections with other parks & recreation departments in the county and state
  - ii. Contractors, architects, and engineers
  - iii. Vendors
  - iv. URPA leadership positions
  - v. GCSA leadership Positions
  - vi. Utah Community Forestry Council leadership Positions

#### Reputation in community, other cities & profession

- Goal for 2005 Master Plan was 6.5 Acres per thousand people Added 42.1 acres of Park Space and we are currently at 7.1 Acres per thousand based on estimated July 2014 Census number of 91,148
- 4. Department offerings to the general public
  - a. Recreation program diversity
    - i. Youth programs
    - ii. Adult programs
    - iii. Senior programs
    - iv. Active programs
    - v. Passive programs
  - b. Diversity of Parks
    - i. Active park space
    - ii. Passive park space
    - iii. Open space
  - c. Golf Course In addition to providing and maintaining 18 holes and driving range for paying golfers it provides the land and some maintenance for the following at no cost to the public:
    - i. Jordan River Tail
    - ii. Jordan River Trail Head
    - iii. Urban Fishery
    - iv. Practice greens
  - d. Staff diversity Employee people from 14 to 70 years old.
  - e. Events
  - f. Proximity of parks for residents
  - g. Trails
- 5. Attention to safety & risk management
  - a. Annual safety week since 2009
  - b. Accident Review Committee
- 6. Capital project management
- 7. Pricing in market for recreation programs
- 8. Online registration
- 9. Budget management (11.6 million in operations and capital funds in FY 16)

#### **WEAKNESSES**

- 1. Hiring of seasonal employees
  - a. Low pool of employees due to strong economy
  - b. High turnover rates
  - c. Low pay
- 2. Age of parks and facilities
  - a. Alta Canyon Sports Center
  - b. Parks & Recreation office
  - c. Backfacing fences
  - d. Pavilions
  - e. Playgrounds
  - f. Irrigation systems
  - g. Jogging paths
  - h. A few remaining tennis courts that need to be reconstructed
  - i. Lighting systems updated technology
- 3. Size of Pro Shop
- 4. Community needs
  - a. Gym
  - b. Soccer fields
  - c. Lacrosse fields
  - d. Pickleball
  - e. Larger trail network
  - f. Passive park space
- 5. Rising Cost of supplies and utilities
- 6. Parks provides a lot of support to other areas. Makes it hard to keep the main thing the main thing
- 7. Capital projects and other development distract staff from other responsibilities and staff management. We do not have any staff dedicated to performing inspections to make sure things are going in correctly. We rely on Public Works and Public Utilities to inspect areas that they have expertise in while we take care of layout, landscaping, & Irrigation with our supervisors.
  - a. Utilities companies damaging streetscapes

### **OPPORTUNITIES**

- 1. Succession Planning for Department
  - a. Urban Forester
  - b. Sports Field Supervisor
- 2. Marketing
- 3. Cemetery expansion
- 4. Grants
  - a. ZAP Tax funding for Alta Canyon Sports Center city recreation facility
- 5. Annexations
- 6. Technology advancements
- 7. Update Parks Master Plan
- 8. Develop Quail Hollow Park
- 9. Continued development of trail system
- 10. New & revitalized programing
  - a. Pickleball
  - b. Tennis
  - c. Tournaments
  - d. Racquetball
  - e. Youth golfers future of the sport
  - f. Adult golfers
  - g. Hiking program
  - h. Sports camps and clinics
  - i. Running club
  - j. Community classes
  - k. Program vacated space Boys & Girls Club
- 11. Staff educational opportunities
  - a. Trainings
  - b. Conferences
  - c. Certifications

### **THREATS**

- 1. Economy
- 2. Compliancy and/or overwhelmed at periods of time
- 3. Hiring of Seasonal staff
  - a. Concerned about minimum wage impacts. Utah or the US government follow suite to what some states are doing. This will have a large impact on Alta Canyon, Golf and Recreation and will force larger fee increases.
- 4. Emergency situations
  - a. Kids
  - b. High risk activities
    - i. Risk management issues beyond our control.
      - 1. Slip & Slides
      - 2. Inflatables
      - 3. Slack lines
- 5. Political and legislative effects unfunded mandates
- 6. Environmental effects
- 7. Market demands
  - a. Outside groups
  - b. Competitive leagues
- 8. Seasonal / weather effects
  - a. Rain outs
  - b. Lightening
- 9. Retention of key staff
- Refereeing positions Impacts for how they are treated due to poor sportsmanship and low wages
- 11. Vandalism and theft
- 12. Workload
  - a. Administrative
  - b. Field operations

										Baseball/				
							Jogging	Tennis		Softball	Soccer			Average
Park/Facility	Year Built	Age	Extra	Irrigation	Restrooms	Pavilions	Paths	Courts	Playgrounds	Fields	Fields	Turf	Landscape	Score
Fishery	2008	7		9	10	10	8		9			5	8	8.43
Quarry Bend	2007	8		9	8	9	8		8	9	9	6	8.5	8.28
Flat Iron	1985	30		9	10	10	8	10	2	7	9	8	9	8.20
Buttercup	1984	31		7	8	7	9	10	4	7	8	9	9	7.80
Amphitheater Park (Splash Pad)	2008	7	10	7	8	9	8		7			5	8	7.75
High Point	1987	28		7	6	7	7	10	6	9	9	7	8	7.60
Sandy City Cemetery	1873	142		9			8					7	6	7.50
Wildflower	1996	19		8	8	7	6		6	9	9	6	8	7.44
Hidden Valley	2000	15		8	8	7	7		7			6.5	8	7.36
Union	2010	5		7	7	7	8		9		7	6	7	7.25
Willow Creek	1986	29		6	7	7	9	10	4	6	8	8	7.5	7.25
Eastridge	1989	26		4	7	7	7			9	9	9	5	7.13
Bicentennial	1976	39		6	7	8	7	7	4	7		8.5	9	7.06
Bell Canyon	1988	27		4	6	5	8	10	6	7	8	6.5	8	6.85
Senior Citizen Center	1996	19		7			8					6	6	6.75
Aspen Meadows	1993	22		3		8	6		9			7	7	6.67
Alta Canyon Park	1986	29		2	7	7	9	4	6	7	9	6.5	9	6.65
Lone Peak (Skate Park)	2000	15	4	8	4	7	7		8	8	7	6	7	6.60
Strom Mountain	1993	22		8	6	6	6.5	6	3	8	8	7	7	6.55
Dog Park	2003	12		9			7					5	5	6.50
Promenade Wetlands	2007	8		4			7					7	8	6.50
Wasatch Valley Tank Site	1991	24		7	7		7	6				6	6	6.50
Dewey Bluth	1979	36		2	8		7	10	3	7		8.5	6	6.44
Creekside	2006	9		8			7		8			4	5	6.40
Falcon	1987	28		2	5	7	5	10	4	8	9	6	8	6.40
Crescent	1985	30		3	5	5	5	7	6	7	9	8	8	6.30
Scott Cowdell Park	1998	17		8	1	2	7		7			7	7	5.57
Main Street	1966	49		6	3	4	7		2			7	6	5.00

Average Total	6.95

Parks and Recreation Facility	1927		3		8			6.5	6	5.88

## **FY 2017 Proposed Fee Changes**

Parks & Cemetery 1-420

Fee Information	2013	2014	2015	2016	2017			
	Approved	Approved	Approved	Approved	Proposed			
31441 Park Reservation Fees								
Outdoor Park Pavilion								
All Day								
Resident	\$41	\$42	\$43	\$43	\$44			
Non Resident	\$85	\$87	\$90	\$90	\$94			
Half Day								
Resident	\$23	\$24	\$25	\$25	\$26			
Non Resident	\$47	\$49	\$50	\$50	\$52			
200 or more people								
All Day								
Resident	\$63	\$65	\$66	\$66	\$69			
Non Resident	\$126	\$130	\$132	\$132	\$138			
Half Day								
Resident	\$38	\$39	\$40	\$40	\$42			
Non Resident	\$76	\$78	\$80	\$80	\$84			
Bicentennial Park Indoor Pavilion			·		·			
All Day								
Resident	\$110	\$110	\$115	\$115	\$120			
Non Resident	\$170	\$170	\$175	\$175	\$184			
Half Day					·			
Resident	\$65	\$65	\$67	\$67	\$70			
Non Resident	\$105	\$105	\$110	\$110	\$115			
Lone Peak Indoor Pavilion - Full Pavilion	,		·	·				
All Day								
Resident	\$392	\$392	\$400	\$400	\$410			
Non Resident	\$637	\$637	\$645	\$645	\$665			
Half Day				,				
Resident	\$211	\$211	\$220	\$220	\$225			
Non Resident	\$344	\$344	\$350	\$350	\$360			
Lone Peak Indoor Pavilion - North Side	,,,,,	,,,,,,	7000	7220	4000			
All Day								
Resident	\$222	\$222	\$227	\$227	\$235			
Non Resident	\$364	\$364	\$369	\$369	\$378			
Half Day			, , , , ,	,	,			
Resident	\$121	\$121	\$125	\$125	\$128			
Non Resident	\$196	\$196	\$200	\$200	\$205			
Lone Peak Indoor Pavilion - South Side			,	,	1			
All Day Resident	\$195	\$195	\$200	\$200	\$205			
Non Resident	\$318	\$318	\$323	\$323	\$331			
Half Day Resident	\$105	\$105	\$110	\$110	\$113			
Non Resident	\$172	\$172	\$177	\$177	\$181			

Fee Information	2013	2014	2015	2016	2017
ree information	Approved	Approved	Approved	Approved	Proposed
Sports Field/Diamond Rental - per hour					
Resident	\$14	\$15	\$16	\$16	\$17
Non Resident	\$25	\$27	\$28	\$28	\$30
Ball Diamond Set Up Charge					
Resident	\$24	\$25	\$26	\$26	\$28
Non Resident	\$35	\$37	\$38	\$38	\$40
Ball Diamond Maintenance Charge					
Onsite Field Charge - per hour/person	N/A	N/A	\$45	\$45	\$47
Sports Field Light Fee -per hour					
Resident	\$25	\$26	\$27	\$27	\$28
Non Resident	\$40	\$42	\$44	\$44	\$45
Soccer / Lacrosse Field Set-up					
Resident	\$100 to \$200	\$100 to \$200	\$125 to \$250	\$125 to \$250	\$130 to \$260
Non Resident	\$125 to \$250	\$125 to \$250	\$150 to \$275	\$150 to \$275	\$155 to \$285
City Promenade - per half day	\$55	\$58	\$60	\$60	\$65
200 or more people - per half day	\$80	\$85	\$90	\$90	\$100
Cancellation Fee - All Reservations (if					
cancelled 3 working days prior to the					
reservation date, a full refund is given,	\$15	\$15	\$15	\$15	\$17
minus a \$15 bookkeeping fee.)					
31442 Cemetery Fees					
Plot Fees					
Adult	\$675	\$700	\$710	\$750	\$800
Infant (1/2 plot)	\$275	\$285	\$285	\$295	\$325
Niche	N/A	N/A	N/A	N/A	\$650
Burial Fees					
Interment	\$415	\$435	\$435	\$435	\$475
Niche	N/A	N/A	N/A	N/A	\$200
Cremation	\$155	\$165	\$165	\$165	\$200
Infant	\$210	\$220	\$220	\$230	\$230
Disinterment	\$700	\$735	\$735	\$1,300	\$1,400
Saturday, Sunday, & Holiday / addl.	\$225	\$235	\$250	\$250	\$260

**Fund 24 - Recreation** 

Fee Information	2013	2014	2015	2016	2017
rec information	Approved	Approved	Approved	Approved	Proposed
31825 Recreation Fees					
Basketball					
Youth (1st thru 4th grade)	\$59 to \$64	\$59 to \$64	\$60 to \$65	\$60 to \$65	\$62 to \$67
Youth (5th thru 8th grade)	\$64 to \$69	\$64 to \$69	\$65 to \$70	\$65 to \$70	\$68 to \$73
Youth (9th to 12th grade)	\$70 to \$75	\$70 to \$75	\$70 to \$85	\$72 to \$87	\$75 to \$80
Field Maint. Fee - Youth Sports					
Youth Resident / player	\$7	\$7	\$8	\$8	\$9
Youth Non Resident / player	\$9	\$9	\$10	\$10	\$12
Parks Program (for the summer)	\$36	\$36	\$38	\$38	\$40
Participation Cancellation Fee (Indiv.)	\$15	\$15	\$15	\$15	\$17
Tee Ball / Coach Pitch	\$39 to \$44	\$39 to \$44	\$40 to \$45	\$40 to \$45	\$30 to \$45
Tournaments					
Pickleball / court / hour	N/A	N/A	N/A	N/A	\$10 to \$25
Tennis / court / hour	\$15 to \$25	\$15 to \$25	\$15 to \$25	\$15 to \$25	\$10 to \$25

		Fund	242 - Alta (	Canyon Spo	orts Cente
Fee Information	2013 Approved	2014 Approved	2015 Approved	2016 Approved	2017 Proposed
318251 Rental Income					
Pavilion Rental / Picnic / Per 4 Hours	\$35 - \$45	\$35 - \$45	\$35 - \$45	\$35 - \$45	\$40 - \$50
Pool		***	**	***	4
Rental / Per Hour	\$145	\$150	\$155	\$155	\$160
318253 Admission Fees					
Dippin' Dogs					
Per Owner & Dog	\$8	\$8	\$8	\$8	\$9
Childwatch					
Per Hour (on-site/off-site)	\$1.50	\$1.75	\$2	\$2	\$2 - \$5
20 Punch Card / Member (on-site/off-site	\$22	\$25	\$30	\$30	\$30 - \$50
318256 Instruction Fees					
Certification Training					
Lifeguard	\$50 - \$175	\$50 - \$180	\$180	\$180	\$185
Water Safety Instructor	\$175	\$180	\$180	\$180	\$185
Before / After School Program	Ψ175	φίσο	Ψ100	Ψ100	Ψ105
Member / Per Month	\$255 - \$425	\$260 - \$355	\$260 - \$355	\$260 - \$355	\$265 - \$360
Fitness Classes	Ψ.200	Ψ200 Ψ200	Ψ200 Ψ200	Ψ200 Ψ200	Ψ200 Ψ000
A+ Annual Upgrade	N/A	N/A	\$125	\$130	\$135
Punch Pass / 13 Classes / Employee	\$12	\$14	\$14	\$14	\$20
Kinder Camp	•	·	·	·	, -
Member / Per Month	\$95	\$100	\$100	\$100	\$108
Non-member / Per Month	\$110	\$116	\$116	\$116	\$121
Personal Training / Per Hour	\$45 - \$50	\$45 - \$50	\$50 - \$60	\$50 - \$60	\$50 - \$100
Pre-school					
Monthly / Member	\$110	\$115	\$115	\$115	\$95 - \$125
Monthly / Non-member	\$130	\$137	\$137	\$137	\$117 - \$147
Non-refundable Registration Fee	\$25	\$25	\$25	\$25	\$35
Swimming Lessons					
Group Lessons Per Session	\$25 to \$50	\$25 to \$50	\$25 to \$50	\$25 to \$55	\$30 to \$65
Private / One 30-Minute Lesson	\$20 - \$30	\$20 - \$30	\$22 - \$32	\$22 - \$35	\$25 - \$40
Private / Four 30-Minute Lessons	\$60 - \$70	\$60 - \$75	\$63 - \$77	\$63 - \$80	\$65 - \$85
Semi-private / One 30-Minute Lesson	\$15 - \$25	\$15 - \$25	\$16 - \$26	\$16 - \$30	\$18 - \$35
Semi-private / Four 30-Minute Lessons	\$40 - \$50	\$45 - \$55	\$47 - \$58	\$47 - \$60	\$48 - \$70
Diving Per Session	\$40 - \$50	\$40 - \$55	\$45 - \$60	\$45 - \$65	\$48 - \$68
Aces Swim Team Per Summer	\$110 - \$130	\$115 - \$136	\$118 - \$140	\$118 - \$140	\$125 - \$150
Tennis Lessons					
Group Lessons / Member / Session	\$45	\$48	\$48	\$48	\$50
Group Lessons / Non-member / Session	\$50	\$53	\$53	\$53	\$55
Private / One 30-Minute Lesson	\$20 - \$30	\$20 - \$30	\$22 - \$32	\$22 - \$32	\$25 - \$40
Private / Four 30-Minute Lessons	\$60 - \$70	\$60 - \$75	\$63 - \$77	\$63 - \$77	\$65 - \$85
Semi-private / One 30-Minute Lesson	\$15 - \$20	\$15 - \$20	\$16 - \$26	\$16 - \$26	\$18 - \$35
Semi-private / Four 30-Minute Lessons	\$40 - \$50	\$40 - \$50	\$47 - \$58	\$47 - \$58	\$48 - \$70

Fund 242 - Alta Canyon Sports Center

Ree Information						
Approved   Approved	Foo Information	2013	2014	2015	2016	2017
Remberships		Approved	Approved	Approved	Approved	Proposed
Family Yearly / Resident	318257 Membership Fees					
Family Yearly / Non-resident	Memberships					
Couple Yearly / Resident         \$250         \$260         \$270         \$275           Couple Yearly / Non-resident         \$275         \$290         \$311         \$311         \$316           Single Yearly / Resident         \$185         \$195         \$205         \$205         \$210           Single Yearly / Non-resident         \$210         \$225         \$236         \$236         \$241           Senior Single Yearly / Resident         \$150         \$160         \$165         \$165         \$170           Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$190         \$196           Senior Couple Yearly / Resident         \$195         \$205         \$215         \$215         \$220           Senior Couple Yearly / Non-resident         \$195         \$205         \$215         \$215         \$220           Senior Couple Yearly / Non-resident         \$185         \$200         \$210         \$215         \$220           Senior Couple Yearly / Non-resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$165         \$185         \$196 <td>Family Yearly / Resident</td> <td>\$315</td> <td>\$325</td> <td>\$335</td> <td>\$335</td> <td>\$340</td>	Family Yearly / Resident	\$315	\$325	\$335	\$335	\$340
Couple Yearly / Non-resident         \$275         \$290         \$311         \$316           Single Yearly / Resident         \$185         \$195         \$205         \$2010           Single Yearly / Non-resident         \$210         \$225         \$236         \$236         \$241           Senior Single Yearly / Non-resident         \$150         \$160         \$165         \$165         \$170           Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$190         \$196           Senior Couple Yearly / Non-resident         \$195         \$205         \$215         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$155         \$160         \$170         \$170         \$215           Family Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$135         \$145         \$150         \$155 <td>Family Yearly / Non-resident</td> <td>\$340</td> <td>\$375</td> <td>\$385</td> <td>\$385</td> <td>\$391</td>	Family Yearly / Non-resident	\$340	\$375	\$385	\$385	\$391
Single Yearly / Resident         \$185         \$195         \$205         \$210           Single Yearly / Non-resident         \$210         \$225         \$236         \$236         \$241           Senior Single Yearly / Resident         \$150         \$160         \$165         \$165         \$170           Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$190         \$196           Senior Couple Yearly / Non-resident         \$195         \$205         \$215         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Resident         \$135         \$145         \$150         \$130	Couple Yearly / Resident	\$250	\$260	\$270	\$270	\$275
Single Yearly / Non-resident         \$210         \$225         \$236         \$241           Senior Single Yearly / Resident         \$150         \$160         \$165         \$170           Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$190           Senior Couple Yearly / Resident         \$195         \$205         \$215         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$165         \$185         \$196         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$110         \$115         \$120         \$120         \$125           Senior Couple Summer / Non-resident         \$85         \$90         \$95         \$95         \$100	Couple Yearly / Non-resident	\$275	\$290	\$311	\$311	\$316
Senior Single Yearly / Resident         \$150         \$160         \$165         \$165         \$170           Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$196           Senior Couple Yearly / Resident         \$195         \$205         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$2210         \$210         \$215           Family Summer / Non-resident         \$185         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175         \$202           Single Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Non-resident         \$135         \$145         \$150         \$155         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$85 <td>Single Yearly / Resident</td> <td>\$185</td> <td>\$195</td> <td>\$205</td> <td>\$205</td> <td>\$210</td>	Single Yearly / Resident	\$185	\$195	\$205	\$205	\$210
Senior Single Yearly / Non-resident         \$175         \$190         \$190         \$196           Senior Couple Yearly / Resident         \$195         \$205         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$15         \$130         \$138         \$138         \$144           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95	Single Yearly / Non-resident	\$210	\$225	\$236	\$236	\$241
Senior Couple Yearly / Resident         \$195         \$205         \$215         \$220           Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$185         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Non-resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$110         \$115         \$120         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$115           Monthly / Resident / Summer         \$40         \$45         \$47 <t< td=""><td>Senior Single Yearly / Resident</td><td>\$150</td><td>\$160</td><td>\$165</td><td>\$165</td><td>\$170</td></t<>	Senior Single Yearly / Resident	\$150	\$160	\$165	\$165	\$170
Senior Couple Yearly / Non-resident         \$220         \$235         \$247         \$253           Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$115         \$145         \$150         \$150         \$155           Senior Couple Summer / Non-resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$115           Monthly / Resident / Summer         \$25         \$26         \$27         \$27 <td< td=""><td>Senior Single Yearly / Non-resident</td><td>\$175</td><td>\$190</td><td>\$190</td><td>\$190</td><td>\$196</td></td<>	Senior Single Yearly / Non-resident	\$175	\$190	\$190	\$190	\$196
Family Summer / Resident         \$185         \$200         \$210         \$210         \$215           Family Summer / Non-resident         \$200         \$225         \$242         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$115         \$130         \$138         \$138         \$144           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$109         \$115           Monthly / Resident / Non-Summer         \$25         \$26         \$27         \$27         \$28           Monthly / Non-res. / Non-summer         \$40         \$45         \$4	Senior Couple Yearly / Resident	\$195	\$205	\$215	\$215	\$220
Family Summer / Non-resident         \$200         \$225         \$242         \$248           Couple Summer / Resident         \$155         \$160         \$170         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$115         \$130         \$138         \$138         \$144           Senior Single Summer / Resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$115           Monthly / Resident / Non-Summer         \$25         \$26         \$27         \$27         \$28           Monthly / Non-res. / Non-summer         \$40         \$45         \$47         \$47         \$48           Monthly / Non-res. / Summer         \$45         \$47         \$54         \$54         \$55	Senior Couple Yearly / Non-resident	\$220	\$235	\$247	\$247	\$253
Couple Summer / Resident         \$155         \$160         \$170         \$175           Couple Summer / Non-resident         \$165         \$185         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Couple Summer / Non-resident         \$110         \$115         \$120         \$120         \$125           Senior Single Summer / Non-resident         \$115         \$130         \$138         \$138         \$144           Senior Single Summer / Non-resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$115           Monthly / Resident / Non-Summer         \$25         \$26         \$27         \$27         \$28           Monthly / Non-res. / Non-summer         \$40         \$45         \$47         \$47         \$48           Monthly / Non-res. / Summer         \$45         \$47         \$54         \$54         \$55	Family Summer / Resident	\$185	\$200	\$210	\$210	\$215
Couple Summer / Non-resident         \$165         \$185         \$196         \$202           Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Couple Summer / Non-resident         \$115         \$130         \$138         \$138         \$144           Senior Single Summer / Resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$109         \$115           Monthly / Resident / Non-Summer         \$25         \$26         \$27         \$27         \$28           Monthly / Non-res. / Non-summer         \$40         \$45         \$47         \$47         \$48           Monthly / Non-res. / Summer         \$45         \$47         \$54         \$55           318258 Tournament & League Fees         \$20 - \$35         \$20 - \$35         N/A         N/A         \$10 - \$35	Family Summer / Non-resident	\$200	\$225	\$242	\$242	\$248
Single Summer / Resident         \$120         \$125         \$130         \$130         \$135           Single Summer / Non-resident         \$135         \$145         \$150         \$150         \$155           Senior Couple Summer / Resident         \$110         \$115         \$120         \$120         \$125           Senior Couple Summer / Non-resident         \$115         \$130         \$138         \$138         \$144           Senior Single Summer / Resident         \$85         \$90         \$95         \$95         \$100           Senior Single Summer / Non-resident         \$90         \$100         \$109         \$109         \$115           Monthly / Resident / Non-Summer         \$25         \$26         \$27         \$27         \$28           Monthly / Non-res. / Non-summer         \$40         \$45         \$47         \$47         \$48           Monthly / Non-res. / Summer         \$45         \$47         \$54         \$55           318258 Tournament & League Fees         \$45         \$47         \$54         \$55           Racquetball         \$20 - \$35         \$20 - \$35         N/A         N/A         \$10 - \$35	Couple Summer / Resident	\$155	\$160	\$170	\$170	\$175
Single Summer / Non-resident       \$135       \$145       \$150       \$155         Senior Couple Summer / Resident       \$110       \$115       \$120       \$125         Senior Couple Summer / Non-resident       \$115       \$130       \$138       \$138       \$144         Senior Single Summer / Resident       \$85       \$90       \$95       \$95       \$100         Senior Single Summer / Non-resident       \$90       \$100       \$109       \$109       \$115         Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$27       \$28         Monthly / Resident / Summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$55         318258 Tournament & League Fees       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Couple Summer / Non-resident	\$165	\$185	\$196	\$196	\$202
Senior Couple Summer / Resident       \$110       \$115       \$120       \$125         Senior Couple Summer / Non-resident       \$115       \$130       \$138       \$138       \$144         Senior Single Summer / Resident       \$85       \$90       \$95       \$95       \$100         Senior Single Summer / Non-resident       \$90       \$100       \$109       \$109       \$115         Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$27       \$28         Monthly / Non-res. / Non-summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$55         318258 Tournament & League Fees       \$45       \$47       \$54       \$55         Racquetball       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Single Summer / Resident	\$120	\$125	\$130	\$130	\$135
Senior Couple Summer / Non-resident       \$115       \$130       \$138       \$144         Senior Single Summer / Resident       \$85       \$90       \$95       \$95       \$100         Senior Single Summer / Non-resident       \$90       \$100       \$109       \$109       \$115         Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$27       \$28         Monthly / Resident / Summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$55         318258 Tournament & League Fees       Racquetball       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Single Summer / Non-resident	\$135	\$145	\$150	\$150	\$155
Senior Single Summer / Resident       \$85       \$90       \$95       \$95       \$100         Senior Single Summer / Non-resident       \$90       \$100       \$109       \$115         Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$27       \$28         Monthly / Resident / Summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$54       \$55         318258 Tournament & League Fees       Racquetball       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Senior Couple Summer / Resident	\$110	\$115	\$120	\$120	\$125
Senior Single Summer / Non-resident       \$90       \$100       \$109       \$109       \$115         Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$28         Monthly / Resident / Summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$54       \$55         318258 Tournament & League Fees       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Senior Couple Summer / Non-resident	\$115	\$130	\$138	\$138	\$144
Monthly / Resident / Non-Summer       \$25       \$26       \$27       \$28         Monthly / Resident / Summer       \$40       \$45       \$47       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$54       \$55         318258 Tournament & League Fees       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Senior Single Summer / Resident	\$85	\$90	\$95	\$95	\$100
Monthly / Resident / Summer       \$40       \$45       \$47       \$48         Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32       \$33         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$54       \$55         318258 Tournament & League Fees       \$45       \$47       \$48       \$47       \$48       \$32       \$32       \$33       \$33       \$55	Senior Single Summer / Non-resident	\$90	\$100	\$109	\$109	\$115
Monthly / Non-res. / Non-summer       \$30       \$35       \$32       \$32         Monthly / Non-res. / Summer       \$45       \$47       \$54       \$54         318258 Tournament & League Fees       \$45       \$47       \$54       \$55         Racquetball       \$20 - \$35       \$20 - \$35       \$10 - \$35	Monthly / Resident / Non-Summer	\$25	\$26	\$27	\$27	\$28
Monthly / Non-res. / Summer       \$45       \$47       \$54       \$55         318258 Tournament & League Fees Racquetball Tournament       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Monthly / Resident / Summer	\$40	\$45	\$47	\$47	\$48
318258 Tournament & League Fees         Racquetball       \$20 - \$35       \$20 - \$35       N/A       N/A       \$10 - \$35	Monthly / Non-res. / Non-summer	\$30	\$35	\$32	\$32	\$33
Racquetball Tournament \$20 - \$35 \$20 - \$35 N/A N/A \$10 - \$35	Monthly / Non-res. / Summer	\$45	\$47	\$54	\$54	\$55
Racquetball Tournament \$20 - \$35 \$20 - \$35 N/A N/A \$10 - \$35	318258 Tournament & League Fees					
Tournament \$20 - \$35 \$20 - \$35 N/A N/A \$10 - \$35						
	1	\$20 - \$35	\$20 - \$35	N/A	N/A	\$10 - \$35
Tennis N/A N/A N/A \$50 - \$60	_		N/A	· ·		

### Fund 560 - Golf Course

Fee Information	2013	2014	2015	2016	2017
rec information	Approved	Approved	Approved	Approved	Proposed
31811232 Greens Fees - 9 holes					
Mon. thru Thurs.					
Punch Pass - 10 9-hole rounds	\$120	\$125	\$125	\$125	\$130
Punch Pass - 10 9-hole w/Cart	\$175	\$180	\$180	\$180	\$190
31811231 Greens Fees - 18 holes					
Mon. thru Thurs.					
Junior/Senior	\$20	\$20	\$21	\$21	\$22
3181121 Rentals					
Pull Cart					
9 holes	\$3	\$3.50	\$3.50	\$3.50	\$4.00
18 holes	\$5	\$5.50	\$5.50	\$5.50	\$6.00
3181125 Range Balls					
Monthly Range Pass	N/A	\$70	\$70	\$80	\$85
31811215 Banquet Room Rental (150 capa	city)				
Cleaning Deposit (refundable)	\$200	\$200	\$200	\$200	N/A
5-hour Rental (5:00-10:00 p.m.)					
Resident	\$400	\$400	\$400	\$400	\$220
Non Resident	\$650	\$650	\$650	\$650	\$350
Hourly Rental Prior to 5 pm (2 Hr min)					
Resident	N/A	N/A	N/A	N/A	\$50
Non Resident	N/A	N/A	N/A	N/A	\$80
2-3 hour Rental					
Resident	\$250	\$260	\$260	\$260	N/A
Non Resident	\$400	\$420	\$420	\$420	N/A

	VEH#	MAKE	MODEL	\$ COST \$
	<b>PARKS</b>			
1	1007	CHEVROLET	2500HD REG CAB 4X4	\$ 32,500.00
2	1017	CHEVROLET	2500HD EXCAB 4X4	\$ 35,000.00
3	1037	CHEVROLET	2500HD 4X4 W/UTILITY BED	\$ 41,200.00
4	1047	CHEVROLET	1/4 TON EXCAB 2WD	\$ 28,000.00
5	1077	CHEVROLET	2500 HD EXCAB 4X4	\$ 32,500.00
6	1087	CHEVROLET	3500 HD REG CAB4X4	\$ 42,000.00
7	1117		44" STAND ON MOWER	\$ 7,600.00
8	1127		48" RIDING MOWER BAGGER	\$ 10,000.00
9	1147	<b>JACOBSEN</b>	GANG MOWER	\$ 80,000.00
10	1217		18' TANDEM AXLE TRAILER	\$ 4,700.00
11	1237		10' SINGLE AXLE TRAILER	\$ 2,500.00
12	1247		10' SINGLE AXLE TRAILER	\$ 2,500.00
13	1317	HONDA	FORMAN 4X4 ATV	\$ 8,250.00
14	1327	RYAN	6' AERATOR	\$ 7,000.00
	TOTAL			\$ 333,750.00
DEPARTME		MAKE	MODEL	\$ COST \$
	PARKS			
1		CHEVROLET	2500 HD 4X4 EXCAB	\$ 32,500.00
2		CHEVROLET	3500 HD 4X4 REG CAB	\$ 42,000.00
			W/SNOW PLOW/SANDER	\$ 74,500.00

### Parks and Recreation Department Staff Event Hours 2015 (Parks Weekend One Day Reservation Max. Total 48)

Total   1220   Ballon Flestwal   Police   6 6   Fire   6 6   Fire	Scout Projects		Parades		5k Fiesta	
Total   1220   Ballon Flestwal   Police   6   Fire   6   6	Parks	1220	Parks	140	Recreation	36
Total   1220					t	
Pour	Total	1220				
Parks   764   Police   Recreation   5   Turkey Trot						
Recreation	Fourth of July				Total	50
Parks         764 Recreation         4 Police         Recreation         30           Police         Total         135 Parks         2 Police         6           Community Events         Beautification Committee         Fire         6         Total         44           Parks         130 Total         130 Midnight Moon Run         144         44			Parks	130		
Recreation   100   Fire			Recreation	5	Turkey Trot	
Police	Parks	764	Police			
Fire Community Events    Parks   130	Recreation	100	Fire		Recreation	30
Community Events         Beautification Committee         Fire         6           Total         864         Parks         130           Run Elevated         Total         130         Midnight Moon Run           Parks         139         Recreation         20           Alta Canyon         247         Family Nights         Parks         2           Recreation         10         Parks         25           Volunteers         128         Parks         75         Fire         6           Fire Full time         30         Recreation         43         Total         34           Fire Reserves         25         Total         118         National Trails Day           P&R Office         9         Perks         80         Total         22           P&R Office         9         Parks         80         Total         22           Police         40         Parks         80         Total         22           City Admin         10         Parks         80         Healthy Sandy         Parks         20           Parks         609         Parks         20         Total         20           Total         609	Police		Total	135	Parks	2
Total	Fire				Police	6
Parks	Community Events		<b>Beautification Committee</b>		Fire	6
Parks   139	Total	864			Total	44
Parks         139         Recreation         20           Alta Canyon         247         Family Nights         Parks         2           Recreation         10         Police         6           Volunteers         128         Parks         75         Fire         6           Fire Full time         30         Recreation         43         Total         34         Total         22         Total         22         Total         22         Total         22         Total         22         Total         22         Total         20			Parks	130		
Alta Canyon       247       Family Nights       Parks       2         Recreation       10       Parks       75         Volunteers       128       Parks       75         Fire Full time       30       Recreation       43         Fire Reserves       25       Total       118         P&R Office       9       Public Works       6       Heritage Festival       National Trails Day         Police       40       Parks       80         City Admin       10       Parks       80         Total       Total       30         Parks       20       Total       22         Parks       20       Total       20         Total       609       Parks       20         Total       609       Alta Canyon       50         Total       70       Relay for Life         I Can Tri       Get into the River       Parks       20         Alta Canyon       190       Parks       60         Parks       60       Total       20         Volunteers       12       Total       60         Fire Full Itime       4       4         Police       <	Run Elevated		Total	130	Midnight Moon Run	
Recreation   10   Volunteers   128   Parks   75   Fire   6   6	Parks	139			Recreation	20
Volunteers         128 Parks         75 Fire Full time         66 Fire Full time         30 Recreation         43 Total         34 Total         32 Total         34 Total	Alta Canyon	247	Family Nights		Parks	2
Fire Full time         30         Recreation         43         Total         34           PRR Office         9         Public Works         6         Heritage Festival         National Trails Day           Police         40         Total         80         Total         22           City Admin         10         Parks         80         Total         22           Total         644         Total         80         Healing Fields           Sandy Pride         Healthy Sandy         Parks         20         Total         20           Total         609         Parks         20         Total         20           Total         609         Total         70         Total         20           Alta Canyon         50         Relay for Life         20           Alta Canyon         10         Parks         60         Total         20           Volunteers         12         Total         60         Total         20           Fire Full time         4         Police         12         Movies in the Parks         10           Total         228         Parks and Recreation         Parks and Recreation         Parks         10	Recreation	10			Police	6
Fire Full time         30         Recreation         43         Total         34           PRR Office         9         Public Works         6         Heritage Festival         National Trails Day           Police         40         Total         80         Total         22           City Admin         10         Parks         80         Total         22           Total         644         Total         80         Healing Fields           Sandy Pride         Healthy Sandy         Parks         20         Total         20           Total         609         Parks         20         Total         20           Total         609         Total         70         Total         20           Alta Canyon         50         Total         20         Parks         20           Alta Canyon         190         Parks         60         Total         20           Volunteers         12         Total         60         Total         20           Fire Full time         4         Parks         60         Movies in the Parks         10           Parks         3455         Department Total         4195         Total All Departments <td< td=""><td>Volunteers</td><td>128</td><td>Parks</td><td>75</td><td>Fire</td><td>6</td></td<>	Volunteers	128	Parks	75	Fire	6
P&R Office         9 Public Works         Heritage Festival         National Trails Day           Police         40         Parks         22           City Admin         10         Parks         80           Total         644         Total         80           Healthy Sandy         Parks         20           Parks         609         Parks         20           Total         609         Parks         20           Total         70         Relay for Life           I Can Tri         Get into the River         Parks         20           Alta Canyon         50         Parks         20           Volunteers         10         Parks         60         Total         20           Volunteers         12         Total         60         Movies in the Parks         20           Fire Full time         4         Movies in the Parks         10         Total         10           Parks         3455         Parks and Recreation         Parks and Recreation         Total All Departments         4502           Recreation         253         Events         19         Total All Departments         4502	Fire Full time					
Public Works         6 Police         Heritage Festival         Parks         22           City Admin         10         Parks         80           Total         644         Total         80           Sandy Pride         Healthy Sandy         Healing Fields           Parks         20         Total         20           Total         70         Total         20           Total         70         Relay for Life         10           I Can Tri         Get into the River         Parks         20           Alta Canyon         10         Parks         60           Volunteers         10         Total         60           Fire Full time         4         Movies in the Parks         10           Police         12         Total         40           Parks         40         Movies in the Parks         10           Parks         10         Total         10           Parks         10         Total         10           Parks         10         Total         10           Parks         10         Total         10           Parks         20         Total         10	Fire Reserves	25	Total	118		
Police       40       Parks       22         City Admin       10       Parks       80         Total       644       Total       80         Sandy Pride       Healthy Sandy       Healing Fields         Parks       20         Total       70       Total       20         Total       70       Total       20         I Can Tri       Get into the River       Parks       20         Alta Canyon       190       Parks       60         Parks       10       Parks       60         Volunteers       12       Total       60         Fire Full time       4       Movies in the Parks         Police       12       Total       10         Total       228       Parks       10         Parks       3455       Parks and Recreation       Parks and Recreation       Parks       10         Parks       3455       Events       19       Total All Departments       4502         Alta Canyon       487       FTE'S       2.016826923	P&R Office	9			National Trails Day	
City Admin         10         Parks         80         Total         22           Total         644         Total         80         Healing Fields         Healing Fields         20           Parks         609         Parks         20         Total         20           Total         70         Total         20         Total         20           I Can Tri         Get into the River         Parks         20         Parks         20           Alta Canyon         190         Parks         60         Total         20           Volunteers         12         Total         60         Movies in the Parks         20           Fire Full time         4         Movies in the Parks         10         Total         10           Parks         3455         Parks and Recreation         Parks and Recreation         Total All Departments         4502           Recreation         253         Events         19         Total All Departments         4502           Alta Canyon         487         FTE's         2.016826923         2.016826923	Public Works	6	Heritage Festival			
Total	Police	40			Parks	22
Sandy Pride         Healthy Sandy         Healing Fields           Parks         609         Parks         20           Total         609         Alta Canyon         50           Total         70         Relay for Life           I Can Tri         Get into the River         Parks         20           Alta Canyon         190         Parks         60           Parks         10         Parks         60           Volunteers         12         Total         20           Fire Full time         4         Movies in the Parks           Police         12         Movies in the Parks           Total         10         Total         10           Parks         10         Total         10           Parks         345         Department Total         4195         Total All Departments         4502           Recreation         253         Events         19         Total         10	City Admin	10	Parks	80	Total	22
Sandy Pride         Healthy Sandy         Parks         20           Parks         609         Parks         20           Total         609         Alta Canyon         50           I Can Tri         Get into the River         Parks         20           Alta Canyon         190         Parks         60           Parks         10         Total         20           Volunteers         12         Total         60           Fire Full time         4         Movies in the Parks           Police         12         Parks         10           Total         228         Parks         10           Parks         10         Total         10           Parks         3455         Parks and Recreation         Department Total         4195         Total All Departments         4502           Recreation         253         Events         19         10           Alta Canyon         487         FTE's         2.016826923	Total	644	Total	80		
Parks         609         Parks         20           Total         609         Alta Canyon         50           I Can Tri         Get into the River         Relay for Life           Alta Canyon         190           Parks         60           Volunteers         10           Fire Full time         4           Police         12           Total         20           Movies in the Parks           Parks         10           Total         10           Parks and Recreation         Parks           Department Total         4195           Total All Departments         4502           Recreation         253           Events         19           Alta Canyon         487					Healing Fields	
Parks       609       Parks       20         Total       609       Alta Canyon       50         Total       70       Relay for Life         I Can Tri       Get into the River       Parks       20         Alta Canyon       190       Parks       60         Parks       60       Total       20         Volunteers       12       Total       60         Fire Full time       4       Movies in the Parks         Police       12       Parks       10         Total       228       Parks       10         Parks       3455       Department Total       4195       Total All Departments       4502         Recreation       253       Events       19       Alta Canyon	Sandy Pride		Healthy Sandy			
Total   609						
Total						20
Can Tri	Total	609				
Get into the River       Parks       20         Alta Canyon       190       Parks       20         Parks       10       Total       Movies in the Parks         Police       12       Parks       10         Total       228       Parks and Recreation       Parks       10         Parks       3455       Department Total       4195       Total All Departments       4502         Recreation       253       Events       19       Colta826923			Total	70	Relay for Life	
Alta Canyon         190         Parks         60         Total         20           Volunteers         12         Total         60         Movies in the Parks         10           Fire Full time         4         Police         12         Parks         10         10           Total         228         Parks and Recreation         Total         10         10           Parks         3455         Department Total         4195         Total All Departments         4502           Recreation         253         Events         19         Total All Departments         4502           Alta Canyon         487         FTE's         2.016826923         2.016826923	I Can Tri		Cat into the Diver		Dayle	20
Parks         10         Parks         60         Total         20           Volunteers         12         Total         60         Movies in the Parks         12         12         12         Parks         10 </td <td>Alta Canvon</td> <td>100</td> <td></td> <td></td> <td>rai KS</td> <td>20</td>	Alta Canvon	100			rai KS	20
Volunteers         12         Total         60         Movies in the Parks           Police         12         Parks         10           Total         228         Parks         10           Parks and Recreation         Total         10           Parks         3455         Department Total         4195         Total All Departments         4502           Recreation         253         Events         19         Alta Canyon         487         FTE's         2.016826923	-			60	Total	20
Fire Full time         4         Movies in the Parks           Police         12           Total         228           Parks         10           Total         10           Parks and Recreation         10           Parks         10 <td></td> <td></td> <td></td> <td></td> <td></td> <td>20</td>						20
Police         12           Total         228         Parks         10           Total         Total         10           Parks         3455         Department Total         4195         Total All Departments         4502           Recreation         253         Events         19			TOLAI	60		
Total         228         Parks         10           Parks         Parks and Recreation         Parks         Total All Departments         4502           Recreation         253         Events         19         Image: Color of the partment of					iviovies in the Parks	
Parks and Recreation Parks 3455 Department Total 4195 Total All Departments 4502 Recreation 253 Events 19 Alta Canyon 487 FTE's 2.016826923					Darks	10
Parks and Recreation Parks 3455 Department Total 4195 Total All Departments 4502 Recreation 253 Events 19 Alta Canyon 487 FTE's 2.016826923	TOLAI	228				
Parks3455Department Total4195Total All Departments4502Recreation253Events19Alta Canyon487FTE's2.016826923			Darks and Postartion		TOLAT	10
Recreation         253         Events         19           Alta Canyon         487         FTE's         2.016826923	Parks	3455		4195	Total All Departments	4502
Alta Canyon 487 FTE's 2.016826923					·	7302
					!	
	Outside Departments	307		2.010020323		

GENE	RAL FU	IND - DETAIL OF O	R	Requested		Approved			
Parks & Recreation									
1	420	uniforms / safety	Supplies & Services	\$	1,300	\$	1,300		
1	420	411*	Seasonal Staff (3 six-month) expansion		38,043		38,043		
1	420	uniforms / safety	Supplies & Services		2,503		2,503		
1	420	411*	1 FT Parks Maint. Worker I (expansion)		54,337		54,337		
1	420	411*	Overtime		1,100		1,100		
1	420		Water		69,913		69,913		
			Total Parks & Cemetery	\$	167,196	\$	167,196		
Trans	fers O	ut							
1	0	44124	Senior Recreation Coordinator Reclassification		2,998		2,998		

GENI	GENERAL FUND - DETAIL OF ONE-TIME COSTS Requested											
Park	Parks & Recreation											
1	420	43472	One Ton Pickup	\$	42,000	\$	42,000					
1	420	4174	Parks and Recreation Work Stations		3,600		3,600					
1	420	4173	LED Lights and Poles (parking lots)		15,000		15,000					
1	420	43472	Full-time Laborer Truck		32,500		32,500					
			Total Parks & Cemetery	\$	93,100	\$	93,100					
1	43	4174	Seniors Equipment Replacement	\$	5,000	\$	5,000					
			Total Senior Citizens	\$	5,000	\$	5,000					

DETAIL OI	F CAPIT	'AL PROJ	ECT - GENERAL REVENUE	Requested Approved			
Parks							
41 420	4370	13029	Arterial Streetscapes	\$	110,000	\$	90,000
41 420	4370	14852	Main St tot lot and restroom replacement		240,000		240,000
41 420	4370	14094	Land and Water Conservation Conversion		20,000		20,000
41 420	4370		Crescent jogging path		115,000		=
41 420	4370	14836	Bell Canyon Trail		10,000		10,000
41 420	4370	14017	Computerized irrigation renovation (4 phases)		57,000		57,000
41 420	4370	14059	Golf Course equipment wash stations		27,000		27,000
41 420	4370	12072	Parks Shop - Solar Power Installation		32,000		32,000
			Total Parks	\$	611,000	\$	476,000

DETAII	OFO	THER CAPITAL	PROJECT FUNDS	Reque	sted	Approved
Park F	ees			Amount to	Allocate:	\$ 1,270,000
421	420	4370 14096	Sandy Canal Trail	\$	414,400	\$ 776,481
421	420	4370 140961	Draper - Riparian Drive 11800 south		118,000	118,000
421	420	4370 14016	Dimple Dell/Porter Rockwell Trail Tunnel Design		150,000	150,000
421	420	4370	Dry Creek			=
421	420	4199	Contingency			225,519
			Total Park Fees	\$	682,400	\$ 1,270,000
Trail F	ees			Amount to	Allocate:	\$ 40,600
422	420	4370 14096	Sandy Canal Trail	\$	35,600	\$ 40,600
422	420	4370	Draper - Riparian Drive 11800 south		-	-
422	420	4370 14016	Dimple Dell Tunnel Design		-	-
			Total Trail Fees	\$	35,600	\$ 40,600

Other Funds	R	Requested	Approved		
Fund 24 - Recreation					
24 44 4174	Small Equipment - New	* \$	2,500	\$	2,500
24 44 4174	Small Equipment - Replacement	•	2,500		2,500
24 44 4374	Copier		15,000		15,000
		\$	20,000	\$	20,000
Fund 242 - Alta Canyon					
242 4422	Building Improvements	\$	21,000	\$	21,000
242 4422 4174	Equipment Replacement		41,000	•	41,000
242 4423 415412-867	Aerobics Equipment & Supplies Replacement		3,000		3,000
		\$	65,000	\$	65,000
Fund 560 - Golf					
560 4512 4173	Clubhouse Improvements (drinking fountain)	\$	2,000		2,000
560 4511/4174	Equipment Replacement		11,000		11,000
560 4512 415421	Golf Cart O&M		5,000		5,000
		\$	18,000	\$	18,000

### **SANDY CITY PARKS SURVEY**

The survey was sent to 267 past reservations, both online & in the office reservations. 55 responded. Survey Monkey.com was the program used.

### 1. What is the primary reason why you visit the Sandy City parks?

_ tributio the printing ,		
Bike	3	Other (responses) Bike
Bring children	23	6%2%
Event	21	Play tennis
Sightseeing	2	2%_ Picnic
Skating	1	7%
Meet family and/or friends	24	Walking dog Bring children
Exercise or Jog	10	7%
Fishing	1	Volunteer
Play sports	5	1% Relax
Relax	7	5%
Volunteer	1	Event 17%
Walking dog	9	Play sports
Play tennis	2	4% Exercis
Picnic	9	19/
Other (responses)	8	friends
birthday celebration		19% Skating 279
Wedding Reception		1%

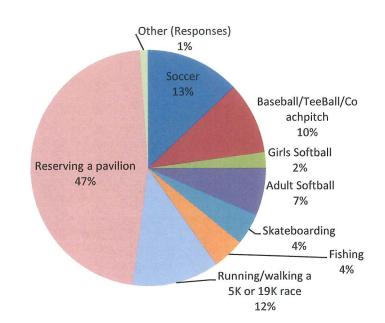
2. What programs and/or events have you or your children participated in Sandy City Parks?

Soccer	12
Baseball/TeeBall/Coachpitch	9
Girls Softball	2
Adult Softball	6
Skateboarding	4
Fishing	4
Fishing	4
Running/walking a 5K or 19K race	11
Running/walking a 5K or 19K race	11

Company activity

Movie in the Park

Christmas party



### 3. Please rate the condition of the play equipment or courts?

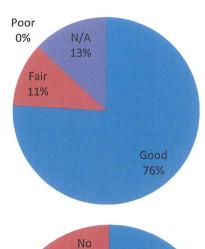
Good	41
Fair	6
Poor	0
N/A	7

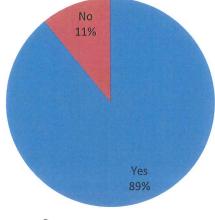
### 4. Have you ever read the parks' rule signs?

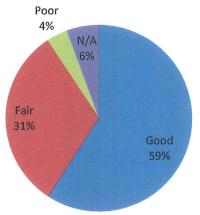
Yes	49
No	6

### 5. Please rate the cleanliness of the bathrooms in the parks?

Good	32
Fair	17
Poor	2
N/A	3



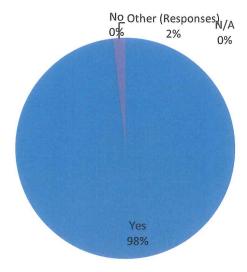




### 6. In general, do you feel safe in the Sandy City parks? If not why?

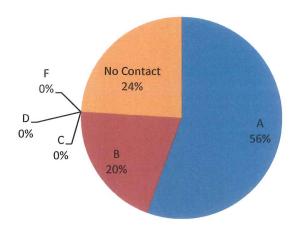
Yes	54
No	0
N/A	0
Other (Responses)	1

We have only used the pavillion for a Christmas party



## 7. How would you grade the parks staff with respect to their helpfulness, friendliness and professionalism?

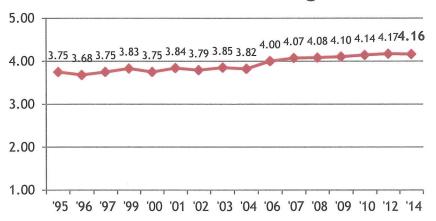
A	30
В	11
C	0
D	0
F	0
No Contact	13



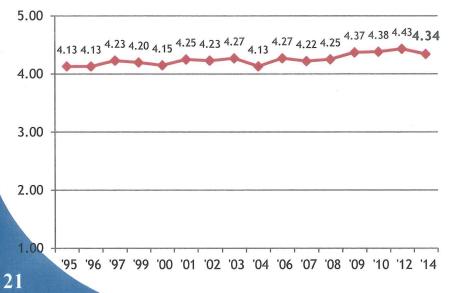


## Parks and Recreation

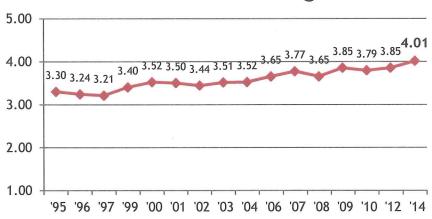
## **Youth Recreation Programs**



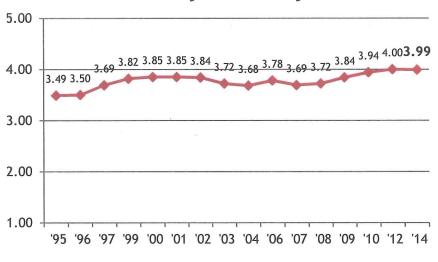
## **Appearance of City Parks**



## **Adult Recreation Programs**



## Beautification and Landscaping on City Roadways

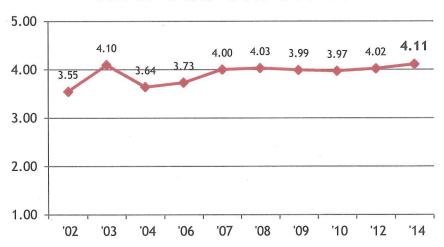


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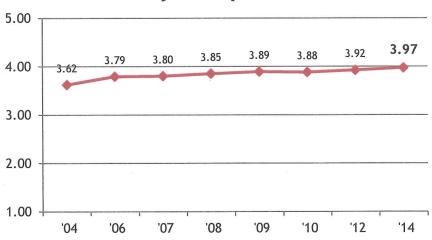


## Parks and Recreation

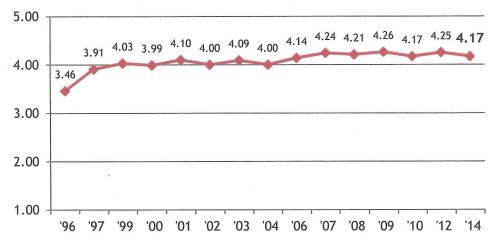
### River Oaks Golf Course



## **Alta Canyons Sports Center**



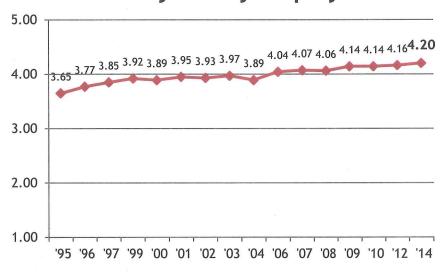
## **Senior Citizen Programs**



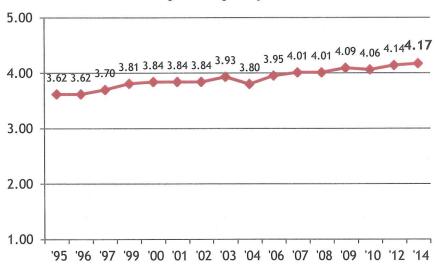


## City Employees

## **Courtesy of City Employees**



## Overall Work Performance of City Employees

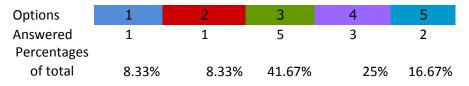


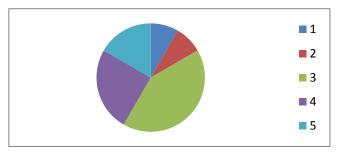
### YOUTH FISHING CLASS SURVEY

E-MAILS

SENT RESPONDED 56 12

 $1.\,$  On a scale of 1 to 5, with 5 being the highest, overall how would you rate the Youth Fishing Class?

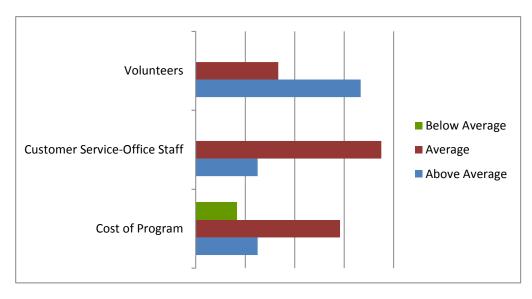




2. Please rate the following:

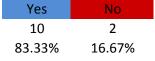
Cost of Program
Customer Service-Office Staff
Volunteers

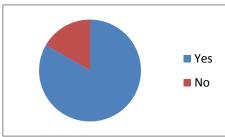
Above Average		Ave	erage	Below Average		
3	0.25	7	0.58	2	0.17	
3	0.25	9	0.75	0	0.00	
8	0.67	4	0.33	0	0.00	



- 3. What did you like most about this program?
  - 12 Responses
    - 1. My son's excitement to go to the class.
    - 2. Being able to spend quality time with my child.
    - 3. The volunteers were very friendly and very helpful. The site of the class and the pond were perfect for the purpose.
    - 4. Location, experienced volunteers.

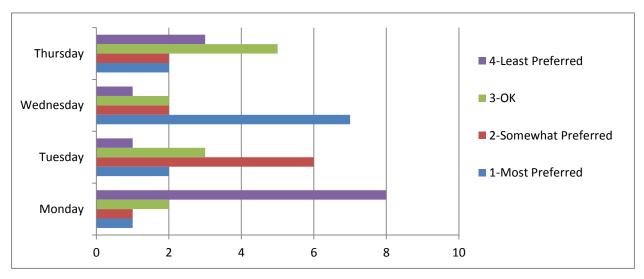
- 5. I appreciated the fish fry at the end. The volunteers were helpful.
- 6. The volunteers broke down the basics in the first class.
- 7. The idea of the program.
- 8. Educational components
- 9. Wonderful volunteers/instructors
- 10. We only went to one class, and there were way to many kids, so didn't go back.
- 11. Plenty of time to fish, worms. Cookout was nice.
- 12. Everyone was informative and friendly.
- 4. Would you like the Sandy Parks & Recreation Department to run this program twice a year, in the spring and the fall?





5. Please rank the days of the week that you would prefer that the class be held, 1 to 4, with 1 being you first choice and 4 being you last choice.

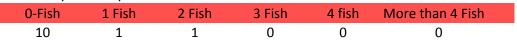
	1-Most	2-Somewhat		4-Least
	Preferred	Preferred	3-OK	Preferred
Monday	1	1	2	8
Tuesday	2	6	3	1
Wednesday	7	2	2	1
Thursday	2	2	5	3

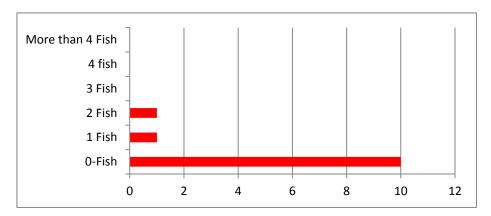


**6.** Would you be willing to volunteer for this program?

Yes	No
1	11

7. How many fish did your child catch?



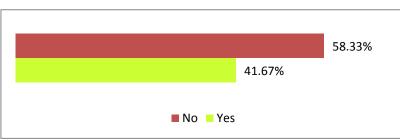


8. How did you like the last class when the cookout was held?

Liked	Disliked	Did not attend	
9	0	3	

9. Did your child learn enough skills to fish on their own?





- 10. Do you have any other comments, questions, or concerns?
  - 1. My work schedule does not allow me to volunteer.
  - 2. None
  - 3. My son had a lot of fun. A few items that would make it better would be to have more volunteers and to spend more time educating. I know finding volunteers is always a problem.
  - 4. The boys were taught all the skills and if we could have practiced with them during the week they could fish on their own now. Too bad the fishing was so slow until the last day; if the fish had been stocked more consistently and if there is a way to stock the fish in different areas of the pond it would be a better experience.
  - 5. The very first classes were crowded around the pond and my son got caught in the neck with a fly fish hook from another kid at the pond. There was a lack of supervision with the beginner fisherman kids because of the quantity of kids versus the amount of volunteers or staff. My son was worried all the time around the pond that he might get hurt again so that made him lose interest. I do appreciate discovering this pond and nice picnic area in Sandy.

- 6. We only went to the first class. Too many kids and not enough volunteers to get the help needed. I am a mom who doesn't know how to fish but my kids really wanted to learn. With some few volunteers, we realized the class was too big to continue on with it.
- 7. There were not enough volunteers out helping the kids. They gave a quick knowledge course at the start of each class, but when it came time to fish there were not enough helpers to go around to help the kids learn to fish. We did enjoy the class and will attend again however.
- 8. Definitely need more volunteers.
- 9. Fantastic program! We returned from last year as the kids truly enjoyed it.
- 10. Limit the enrollment. There were way too many kids there the first class and not enough staff. He learned nothing that way. After the first class, we never went back. It honestly was aw asteroid of money.
- 11. Need much more instruction about basics 5 minutes on tying knots, 5 minutes on casting just aren't enough. Those should be practiced in every class. Also, there was little discussion about what types of lures/bait to use. Not sure that's the best pond to use as well, no one seemed to be catching fish.

## Adult Softsau Survey Monkey

terate angues	A.	Poor 🕶	Fair ▼	Good ▼	Excellent *	N/A +	Total ▼	Weighted Average
*	Scorekeepers (Knowledge & Helpfulness)	7.78% 7	6.67% 6	34,44% 31	<b>51.11%</b> 46	0.00% O	90	3,29
*	Umpires (Skilled & Professional)	12.22% 11	<b>32.22%</b> 29	36.67% 33	18.89% 17	0.00% 0	90	2.62
~	League Administration (Communication & Organization)	1.11% 1	<b>5.56%</b> 5	<b>25.56%</b> 23	<b>64,44%</b> 58	3.33% 3	90	3.63
~	Office Staff (Customer Service)	1.11% 1	<b>2.22%</b> 2	26.67% 24	<b>64.44%</b> 58	<b>5.56%</b> 5	90	3,71

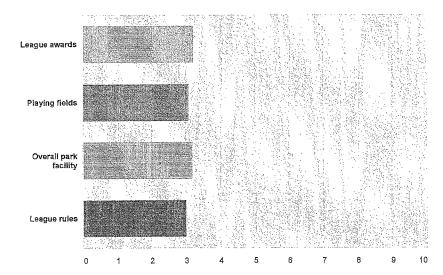
#### PAGE 2

Q4

Customize Export

#### Please rate the Adult Softball program & facilities?

Answered: 86 Skipped: 4



	~	Poor ▼	Fair 🕶	Good ▼	Excellent *	N/A ▼	Total <del>▼</del>	Weighted Average
,,,,,,,,	League awards	10.47% 9	12.79% 11	<b>32.55%</b> 28	<b>33.72%</b> 29	10. <b>47%</b> 9	86	3.21
-	Playing fields	2.33% 2	<b>18.60%</b> 16	<b>46.51%</b> 40	<b>32,56%</b> 28	0.00% 0	86	3.09
~	Overall park facility	0.00%	16.28% 14	<b>48.84%</b> <b>42</b>	<b>34.88%</b> 30	0.00% 0	86	3.19
•	League rules	<b>5.81%</b> 5	15.12% 13	51.16% 44	27.91% 24	0.00% 0	86	3,01

Q5

Customize Export

Overall, how satisfied are you with the Sandy Parks & Recreation Adult Softball league?

Answered: 85 Skipped: 5



Answer Choices ▼	Responses	~
▼ Extremely Satisfied	16.47%	14
✓ Very Satisfied	35.29%	30
▼ Satisfied	41.18%	35
✓ Unsatisfied	4.71%	4
▼ Extremely Unsatisfied	2.35%	2
Total		85

Q6

Export

#### How can the softball league be improved?

Answered: 67 Skipped: 23

Responses (67)

a Text Analysis

% lify Calegories

Use text analysis to search and categorize responses; see frequently-used words and phrases. To use Text Analysis, upgrade to a GOLD or PLATINUM plan.

Upgrade

Learn more »

Categorize as...

Filter by Category

Search responses



Showing 67 responses

Please add a Fall league on Tuesday nights for Upper Rec:)

11/9/2015 12:15 PM View respondent's answers

Better scorekeepers and umpires. Scorekeepers seem to have no clue what they are doing. At Crescent, Johnny needs to be kept in check. It is not his job to be a "dictator" and be in charge of everything. It's not his job to make sure every rule is followed and call it out when not

11/1/2015 9:55 PM View respondent's answers

Please host a "tournament" with 4 game guarantees. Our team plays in a few tournaments a year in St. George. They are super fun. It would be nice to do something up here. It can easily be done in a Friday night Saturday all day setup... There are enough fields in Sandy to handle 20-30 teams easily.

10/28/2015 2:24 PM View respondent's answers

When dragging the fields, lay a drag mat behind the spike bar. There are horrible ridges every game. The scoreboards didn't work half of the time, and the scorekeeper would never announce the score. (Ken excluded) the vast majority of umpires don't care about their jobs, which is evident in their attitude and hustle. The trophy is fine for lower leagues, where businesses might play, but for upper leagues, they're useless.

10/22/2015 10:05 AM View respondent's answers

Rather than give a trophy for first place it would be great to get a team bat. Also, XXL league winner shirts are good for one thing: oil rags.. (1st world problems, I know)

## SANDY PARKS & RECREATION CITIZEN ACTION REQUEST

DATE OF CALL:		TIME	_ TIME OF CALL:		RECEIVED BY:		
CALLERS NAME	::		PHONE:				
ADDRESS:							
TYPE OF PROB	LEM: (Please	circle one)					
		VANDALISM			OTHER (EXPLAIN)		
EXACT ADDRES	S / LOCATION (		pecific)				
IS IT AN IMMED	IATE HAZARD:		IF YES, IMM	MEDIATE ACTION	TAKEN IF NECESSARY		
		VITH DIRECTIONS					
					:		
COMPLETION D.	ATE:		EMPLOYEE	SIGNATURE			
NOTE: MIS	SING STORM	I GRATES NEED	TO CALL PU	UBLIC UTILIT	IES A.S.A.P. 568-7280		
ANY ADDITION	NAL INFORMA	TION:					



# THANK YOU FOR YOUR SUPPORT

ANY QUESTIONS?

Get Hooked

on Sandy Parks & Recreation!

Grandpa's Poind
900 W. Shields
Lane (10000 S.)

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801.568.2900