

**2025-2029
Consolidated Plan
and
2025 Annual Action Plan**

City Council Presentation



Dept. of Housing and Urban Development (HUD)

“HUD’s mission is to create strong, sustainable, inclusive communities and quality affordable homes for all.”

- Housing/Federal Housing Administration
- Public and Indian Housing
- **Community Planning and Development**
- Fair Housing and Equal Opportunity
- Government National Mortgage Association
- Healthy Homes and Lead Hazard Control
- Sustainable Housing and Communities



HUD: Community Planning and Development

Mission: “to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, and expand economic opportunities for low and moderate income persons. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including for-profit and non-profit organizations.”

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Homeless Emergency Solutions Grants (ESG)
- Housing Opportunities for Persons With AIDS (HOPWA)

40 Years



Building Better Neighborhoods

Program Purposes

Both programs provide annual grants to state and local governments through a formula allocation to benefit low and moderate-income persons.

CDBG

To develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities



HOME

To fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rent assistance



Program Particulars

CDBG

HOME

Involvement:

Direct “Grantee”

Consortium Member

Annual Funding:

\$325,000

\$4 Million

Recommending:

Citizen Advisory
Committee

HOME Consortium
Committee

Approval:

Sandy City Council

Salt Lake Co. Council

Required Docs:

3-Year Inter. Agree.

Consolidated Plan

Annual Action Plan

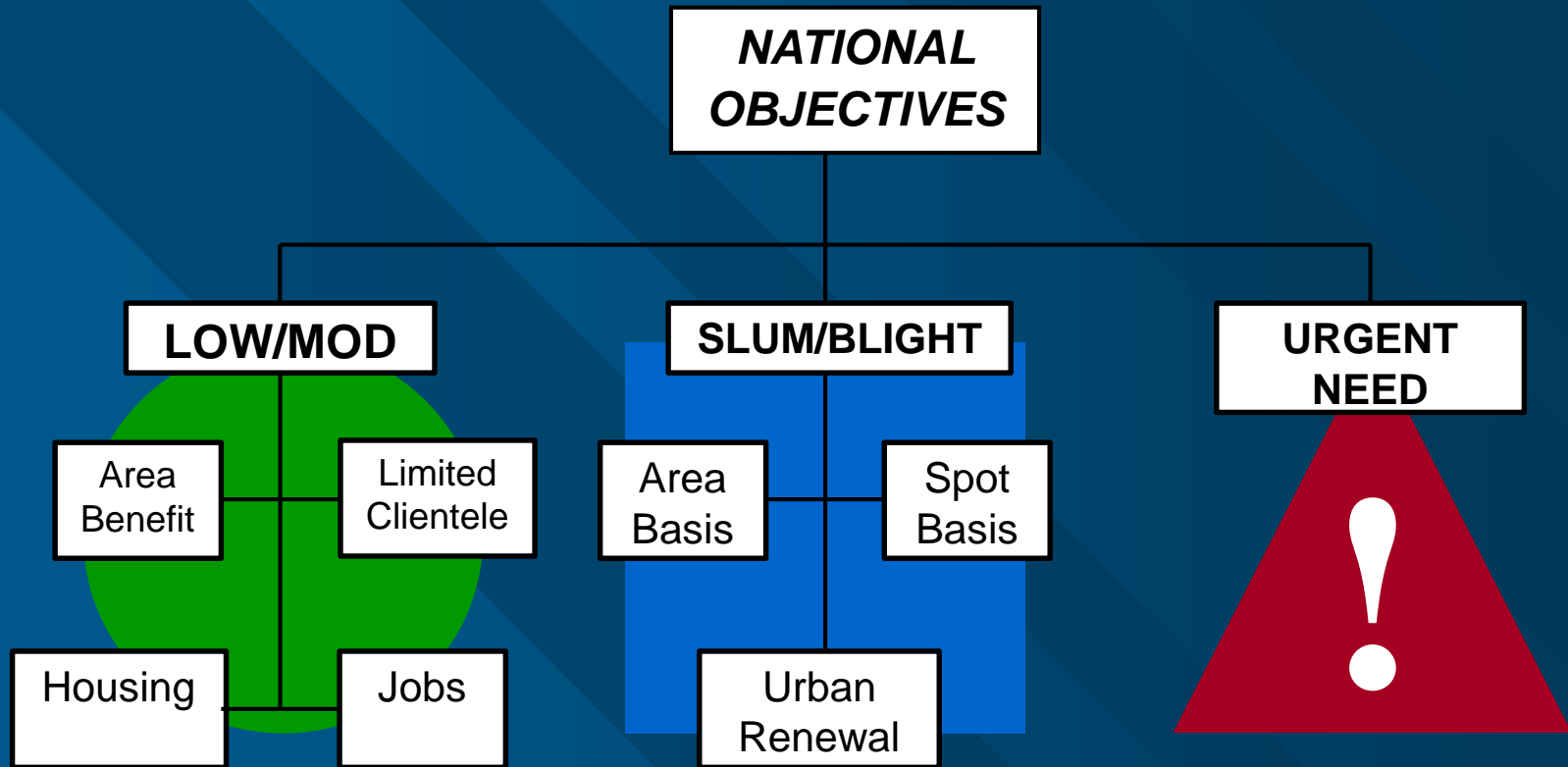
Grant Agreement

Subrecipient Agreement

City Council Presentation



CDBG NATIONAL OBJECTIVES



LOW/MOD

Area Benefit

- Activities that benefit all residents of area w/ 51% LMI
- Area must be primarily residential
- Must determine service area of activity
- Typical activities: **water/sewer, parks, community centers**

Limited Clientele

- Activities that benefit specific populations:
 - Presumed clientele
 - 51% of participants are LMI persons
 - Participation limited to LMI persons only
 - Nature and location indicate low/mod benefit
- Some activities may qualify
 - Removal of architectural barriers (some activities);or
 - Microenterprise activities with LMI owners; or
 - Certain types of job training efforts.
- Typical activities: **job training, senior services, facilities for special needs**

Housing

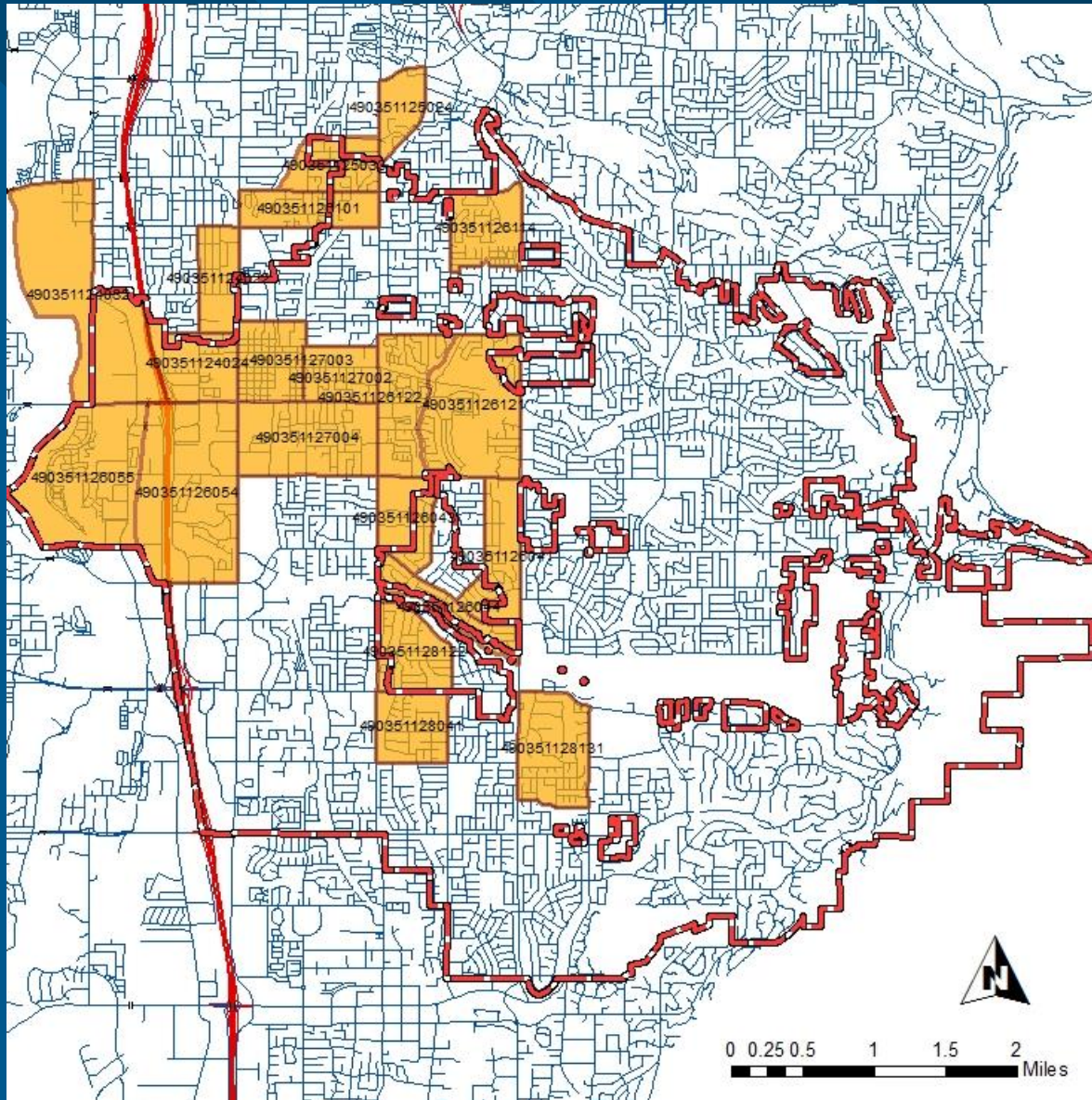
- Housing occupied by LMI households
 - One unit structures occupied by LMI
 - One unit of duplex occupied by LMI
 - 51% of 3+ units LMI occupied by LMI
- Typical activities: **homeowner unit rehab, rental acquisition and rehab, homebuyer assistance**

Jobs

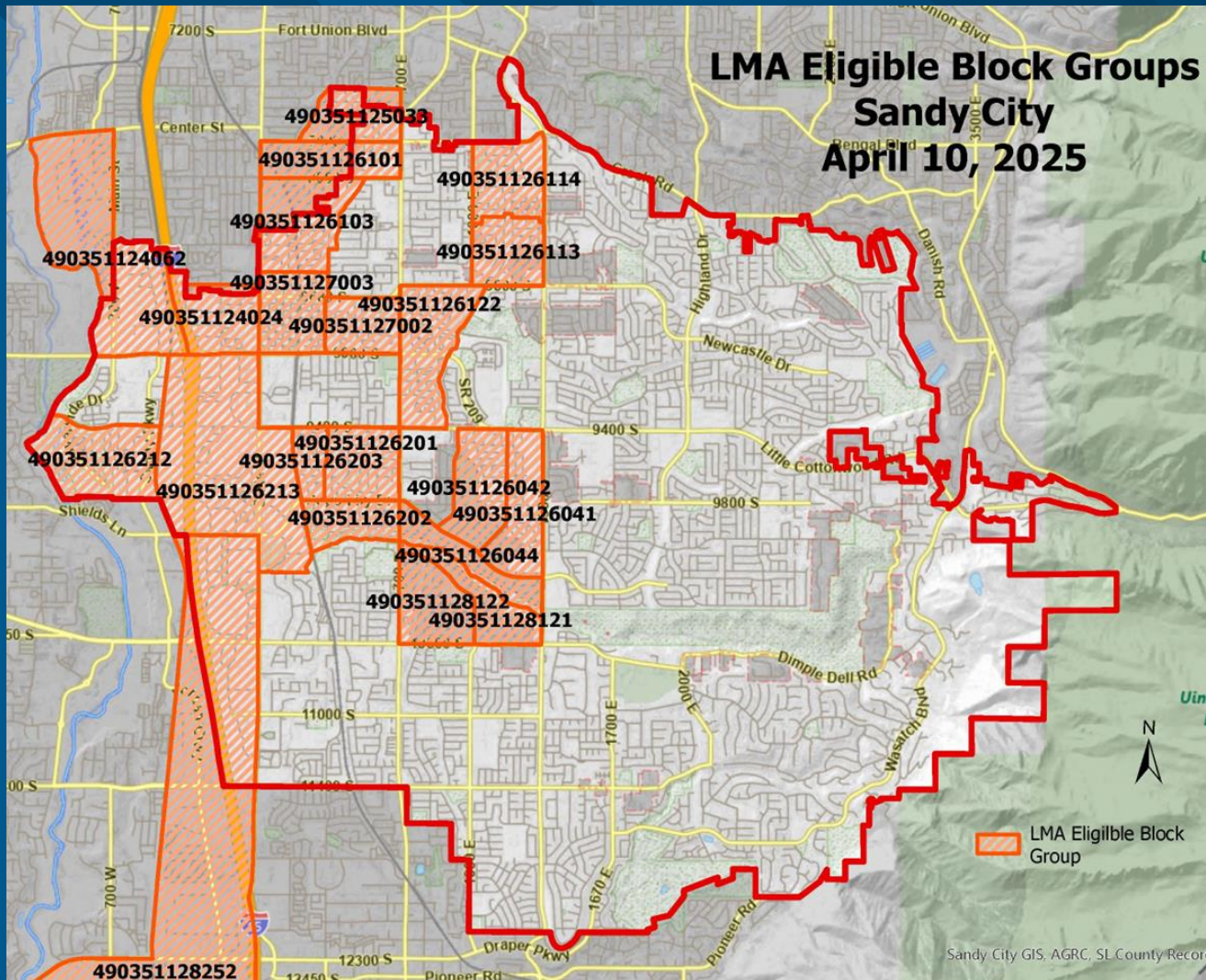
- Activities must ***create or retain*** permanent jobs **AND**
- 51% of the jobs created/retained must be ***available to or held by*** LMI persons
- Typical activities: **business loans, commercial rehabilitation, infrastructure to a business**

PRIOR QUALIFYING AREAS

Exception:
42.41% LMI



CURRENT QUALIFYING AREAS



Exception:
38.00% LMI

Eligible Activities

- Housing & other real property activities
- Economic development
- Public facilities
- Public services
- Community Based Development Organizations (CBDO) activities
- Planning and administration
- Others

Ineligible Activities

- Buildings for conduct of government & general government expenses
- Political activities
- New housing construction* (some exceptions)
- Income payments
- Purchase of equipment
- Operating and maintenance expenses
 - *Some exceptions for Economic Development and CBDO activities, interim assistance

OTHER FEDERAL REGULATIONS

- Myriad of other Federal regulations may apply to CDBG-funded activities
- List includes regulations about:
 - Fair housing and equal opportunity
 - Handicapped accessibility
 - Financial management
 - Environmental review
 - Lead paint hazard reduction
 - Relocation/acquisition and one-for-one replacement
 - Davis Bacon labor standards and related acts
 - Excluded parties (debarred/suspended)
 - Others, as applicable

2020 Council To-Do List

- HOME - Renew Consortium membership
- CDBG - Update Consolidated Plan
- CDBG - Approve Annual Action Plan
- CDBG - Allocate CARES Act money

2025 Council To-Do List

- CDBG - Update Consolidated Plan
- CDBG - Approve Annual Action Plan

THE CONSOLIDATED PLAN

- Identifies goals and objectives to direct annual spending
- Components:
 - Lead agency description
 - Needs assessment
 - Housing market analysis
 - Strategic five-year plan
 - One-year action plan
- Citizen participation required
- Con Plan reviewed and approved by HUD
 - Submitted to field office at least 45 days prior to start of program year
- Amendments allowed

Goals by HUD Category

Public Services

- Support life sustaining and well-being services
 - \$120,000
- Minimize impacts and occurrence of homelessness
 - \$120,000

Housing

- Improve housing stability
 - \$800,000

Public Facilities

- Support safe and accessible public facilities
 - \$25,000

Community Development

- Promote viable neighborhoods
 - \$250,000

ANNUAL ACTION PLAN

- Program Year: July 1 – June 20
- Identifies the projects to achieve the Consolidated Plan goals
- Projects include funding amounts and expected beneficiaries
- Funding Caps:
 - Planning and Administration: 20%
 - Public Services: 15%
- Process:
 - Needs analysis public hearing (Sept.)
 - Funding request applications (Jan.)
 - Committee recommendation (Jan.-Mar.)
 - Annual Action Plan review/comment (April)
 - City Council public hearing/approval (May)
 - Submittal (May 15-contingent on federal budget)
- Annual performance reporting (CAPER) measured against Con Plan goals

- Summer/Fall 2024 - Survey
- Sept. 2024 – Needs analysis hearing
- Nov. 2024 – Funding request application
- Jan. 2025 – Application deadline
- Jan.-April 2025 – Committee review
- April 16, 2025 – Committee recommendation
- April-May 2025 – Public Review/Comment Period
- May 2025 – Submit to HUD
- July 1, 2025 – Start of program year

2025-2026 Available Funding

Estimated CDBG Award:	\$325,000
Unprogrammed Prior Year Funds:	\$27,069
Total:	\$352,069

2025-2026 Goal and Activity Summary

CATE	SUB-CATEGORY	Activity	PY2024 Funding	PY2025 Request	PY2025 Recom.	PY2025 Benefit
Goal	Applicant					
PLANNING AND ADMINISTRATION			\$58,024	\$61,174	\$61,174	
	Community Development Department	Administration	\$58,024	\$61,174	\$61,174	
PUBLIC SERVICES			\$49,794	\$90,000	\$48,750	433
Support Life Sustaining and Well-Being Services						
	South Valley Services	Domestic Violence Shelter and Services	\$10,239	\$15,000	\$8,125	81
	Senior Charity Care	Senior Healthcare	\$6,143	\$10,000	\$5,416	14
	Sandy Club	Youth Services	\$9,983	\$15,000	\$8,125	52
	Legal Aid Society	Domestic Violence Victim Assistance	\$6,143	\$10,000	\$5,417	94
Minimize Impacts and Occurrence of Homelessness						
	Road Home	Medically Vulnerable People	\$6,143	\$25,000	\$13,542	189
	Inn Between	Medical Supportive Homeless Housing	\$6,143	\$15,000	\$8,125	3
HOUSING			\$190,155	\$250,000	\$242,145.20	39
Improve Housing Stability						
	Habitat for Humanity	Critical Home Repair	\$79,976	\$150,000	\$142,145.20	14
	ASSIST	Emergency Home Repair and Accessibility	\$95,000	\$100,000	\$100,000	25
PUBLIC FACILITIES			\$20,000	\$500,000	\$0	0
Support Safe and Accessible Facilities						
Promote Viable Neighborhoods						
	Parks & Rec.	Main Street Park	\$20,000	\$500,000	\$0	
ECONOMIC DEVELOPMENT				\$64,000	\$0	0
	Upwards Care	Daycare Provider Support		\$64,000	\$0	

Resolution

“Approving the 2025-2029 Consolidated Plan and First Year Annual Action Plan for the 2025 Program Year...”

Conditions:

If the annual award is less than estimated:

1. Administration shall remain at \$61,174, except that funding shall not exceed 20% of the annual award.
2. The total amount of public service funding shall be equal to 15% of the annual award. All public service activities shall be adjusted proportionately. If any public service activity is reduced below \$5,000, then the lowest scored public service activity will be removed from receiving an allocation and those funds will be added proportionately to the remaining public service activities. This will be repeated, if necessary, until no public service activity is funded at less than \$5,000.
3. Any additional adjustments necessary to reconcile to the award amount will be made proportionately to the housing activities.

Public Service Activities by Ranking (Highest to Lowest)

- The Road Home
- South Valley Services
- Sandy Club
- Legal Aid Society
- Inn Between
- Senior Charity Care

Resolution (continued)

Conditions-continued:

If annual award is more than estimated:

1. All funded activities, including administration, will be increased proportionately, except that total public service funding shall not exceed 15% and administration shall not exceed 20% of the annual award.
2. No activity shall be funded by an amount exceeding the amount requested by application. Any proportionately increased amount in excess of the amount requested by any application will be added to a contingency line item as part of administration funding up to the point that administration equals 20% of the award.
3. Any additional funding shall remain unfunded until the 2025 Annual Action Plan is amended or as reprogrammed with a future annual action plan.