

TABLE 5 - MULTI-YEAR BUDGET IMPACT

Sandy Budget Impact						
Description	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ongoing Licensing	\$ 24,000	\$ 63,000	\$ 93,000	\$ 129,000	\$ 129,000	\$ 129,000
One-time Implementation	20,800	79,400	150,000	70,000	15,000	
Employee		120,000	121,200	122,412	123,636	124,872
Energov Maintenance Savings				(55,000)	(55,000)	(55,000)
Energov Upgrade Savings			(50,000)	(10,000)		
Fire Inspections Software Savings			(25,720)	(13,400)	(13,400)	(13,400)
Total	44,800	262,400	288,480	243,012	199,236	185,472