

RESOLUTION #22-50 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - E, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2022.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2022.

SEE ATTACHED EXHIBITS A - E

Resolution # 22-50 C
Exhibit A

Fund 2300 - CDBG						
	2022 Carryover	Additions/ Reductions	Adjustments	2022 Adjusted Carryover	2023 Budget	2023 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299
Total Sources	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299
Uses:						
Administrative Costs	\$ 3,942	\$ -	\$ (3,942)	\$ -	\$ 61,525	\$ 61,525
Special Programs						
23003 Community Development Corp.	33,160	-	-	33,160	-	33,160
23004 Sandy Club	-	-	-	-	13,684	13,684
23005 The Road Home	(4,720)	-	4,720	-	11,405	11,405
23008 Legal Aid Society of S.L.	-	-	-	-	6,843	6,843
23010 Utah Community Action Program	8,186	-	(8,186)	-	4,562	4,562
23013 South Valley Sanctuary	7,016	-	(8)	7,008	9,123	16,131
23044 The Road Home - Housing	4,720	-	(4,720)	-	-	-
23046 Community Health Center	-	-	-	-	4,562	4,562
23063 The INN Between	-	-	-	-	4,562	4,562
23068 Senior Charity Care	14,635	-	-	14,635	-	14,635
23069 United Way	540	-	-	540	-	540
Capital						
23002 Emergency Home Repair - Assist	5,073	-	-	5,073	80,000	85,073
23064 NeighborWorks - Housing	390	-	-	390	-	390
23065 Park Improvements	277,491	(60)	-	277,431	47,237	324,668
23066 Pedestrian/Accessibility Improvements	128,885	-	-	128,885	127,538	256,423
23999 Unprogrammed Funds	6,098	(6,098)	12,136	12,136	-	12,136
Total Uses	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299

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Exhibit B

Fund 2400 - Recreation						
Project	2022 Carryover	Additions/ (Reductions)	Adjustments	2022 Adjusted Carryover	2023 Budget	2023 Adjusted Budget
Equipment	\$ (7,467)	\$ 9,467	\$ -	\$ 2,000	\$ 2,000	\$ 4,000
Total Recreation	\$ (7,467)	\$ 9,467	\$ -	\$ 2,000	\$ 2,000	\$ 4,000

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Exhibit C

Fund 2600 - Community Arts						
Project	2022 Carryover	Additions/ (Reductions)	Adjustments	2022 Adjusted Carryover	2023 Budget	2023 Adjusted Budget
Amphitheater Equipment	\$ 35,378	\$ -	\$ -	\$ 35,378	\$ 10,000	\$ 45,378
1487 Amphitheater Improvements	-	266,157	-	266,157	400,000	666,157
Arts Guild Equipment	3,471	8,378	-	11,849	-	11,849
Total Community Arts	\$ 38,849	\$ 274,535	\$ -	\$ 313,384	\$ 410,000	\$ 723,384

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Exhibit D

Fund 2700 - Street Lighting						
Project	2022 Carryover	Additions/ (Reductions)	Adjustments	2022 Adjusted Carryover	2023 Budget	2023 Adjusted Budget
Equipment	\$ 2,326	\$ (1,826)	\$ -	\$ 500	\$ 2,500	\$ 3,000
73031 Bucket Truck	177,637	-	-	177,637	-	177,637
Street Lighting Improvements	441,088	-	-	441,088	309,000	750,088
Total Street Lighting	\$ 621,051	\$ (1,826)	\$ -	\$ 619,225	\$ 311,500	\$ 930,725

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Exhibit E

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2022 Carryover	Additions/ (Reductions)	Adjustments	2022 Adjusted Carryover	2023 Budget	2023 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Total Storm Water Sources	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Uses:						
Equipment	\$ 4,612	\$ -	\$ (3,612)	\$ 1,000	\$ 6,000	\$ 7,000
Software Maintenance	750	-	650	1,400	6,800	8,200
Credit Card Processing	-	-	10,000	10,000	-	10,000
Professional Services	85,000	(7,962)	(7,038)	70,000	30,000	100,000
Building Improvements	27,651	-	-	27,651	14,000	41,651
Capital Equipment	109,961	-	-	109,961	6,000	115,961
Total Operations	\$ 227,974	\$ (7,962)	\$ -	\$ 220,012	\$ 62,800	\$ 282,812
74003 Chevy Colorado	\$ 5,637	\$ -	\$ -	\$ 5,637	\$ -	\$ 5,637
74029 Ford F-350	57,637	-	-	57,637	-	57,637
74067 Ford F-250	-	10,000	-	10,000	60,000	70,000
74077 Ford F-250	-	10,000	-	10,000	60,000	70,000
74321 Vactor Truck	675,000	-	-	675,000	-	675,000
Total Fleet Purchases	\$ 738,274	\$ 20,000	\$ -	\$ 758,274	\$ 120,000	\$ 878,274
28025 Storm Drain Master Plan	\$ 24,611	\$ -	\$ (11,900)	\$ 12,711	\$ -	\$ 12,711
28052 Bicycle Safe / HighBack Inlets	1,940	-	(1,940)	-	-	-
28070 SCADA Sites	30,000	-	(30,000)	-	75,000	75,000
28081 Wildflower Pond Bypass	332,172	-	(332,172)	-	-	-
28083 Floodplain Projects	100,000	-	-	100,000	100,000	200,000
28084 Sandy Canal	243,274	-	(243,274)	-	-	-
28117 Dry Creek Flood Control and Water Quality	624,878	-	-	624,878	200,000	824,878
28802 Neighborhood Projects	876,464	(18,000)	619,286	1,477,750	552,000	2,029,750
19008 Impact Fee Study	10,798	-	-	10,798	-	10,798
Total Capital Expansion	\$ 2,244,137	\$ (18,000)	\$ -	\$ 2,226,137	\$ 927,000	\$ 3,153,137
28808 CMP Replacements	\$ 998,027	\$ -	\$ -	\$ 998,027	\$ 500,000	\$ 1,498,027
Total Capital Replacement	\$ 998,027	\$ -	\$ -	\$ 998,027	\$ 500,000	\$ 1,498,027
Total Capital Projects	\$ 3,242,164	\$ (18,000)	\$ -	\$ 3,224,164	\$ 1,427,000	\$ 4,651,164
Total Storm Water Uses	\$ 4,208,412	\$ (5,962)	\$ -	\$ 4,202,450	\$ 1,609,800	\$ 5,812,250

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.