

*RESOLUTION # 16-58 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS  
WITHIN THE EQUIPMENT MANAGEMENT FUND

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts described in Exhibit A, be increased as outlined. This increase is made pursuant to the provisions of Section 10-6-136, U.C.A., as amended, and is done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Stephen P. Smith, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Molly Spira  
City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**SEE ATTACHED EXHIBIT A**

| <b>Carryover Requests</b>                           |                          |                             |                            |                         |                        |                   |
|---|--------------------------|-----------------------------|----------------------------|-------------------------|------------------------|-------------------|
|   | <b>Equipment<br/>Mgt</b> | <b>Capital<br/>Projects</b> | <b>Fleet<br/>Purchases</b> | <b>I.T.<br/>Capital</b> | <b>Payroll<br/>Mgt</b> | <b>Total</b>      |
| <b>Mayor/CAO</b>                                    |                          |                             |                            |                         |                        |                   |
| Computer Equipment                                  | \$ 2,655                 |                             |                            |                         |                        | \$ 2,655          |
| Office Chairs (2)                                   | 1,800                    |                             |                            |                         |                        | 1,800             |
| Conference Room Chairs                              | 14,000                   |                             |                            |                         |                        | 14,000            |
| Payroll Management                                  |                          |                             |                            |                         | 8,089                  | 8,089             |
| <b>Total Mayor/CAO</b>                              | <b>\$ 18,455</b>         | <b>\$ -</b>                 | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 8,089</b>        | <b>\$ 26,544</b>  |
| <b>Human Resources</b>                              |                          |                             |                            |                         |                        |                   |
| AED Machines (2)                                    | \$ 4,905                 |                             |                            |                         |                        | \$ 4,905          |
| Fitbits - Equipment for Wellness Program (20)       | 2,000                    |                             |                            |                         |                        | 2,000             |
| Payroll Management                                  |                          |                             |                            |                         | 536                    | 536               |
| <b>Total Human Resources</b>                        | <b>\$ 6,905</b>          | <b>\$ -</b>                 | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 536</b>          | <b>\$ 7,441</b>   |
| <b>City Recorder</b>                                |                          |                             |                            |                         |                        |                   |
| Printers (4)  | \$ 1,901                 |                             |                            |                         |                        | \$ 1,901          |
| Laptop  | 1,247                    |                             |                            |                         |                        | 1,247             |
| Computer Equipment                                  | 402                      |                             |                            |                         |                        | 402               |
| Television & Mount                                  | 339                      |                             |                            |                         |                        | 339               |
| Safe Step Ladder for Archive Room                   | 426                      |                             |                            |                         |                        | 426               |
| Copy Room Copier Replacement                        | 10,948                   |                             |                            |                         |                        | 10,948            |
| Office Remodel (City Recorder)                      |                          | 5,000                       |                            |                         |                        | 5,000             |
| Payroll Management                                  |                          |                             |                            |                         | 568                    | 568               |
| <b>Total City Recorder</b>                          | <b>\$ 15,263</b>         | <b>\$ 5,000</b>             | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 568</b>          | <b>\$ 20,831</b>  |
| <b>Building Services</b>                            |                          |                             |                            |                         |                        |                   |
| Tile Replacement (Interior Decorator & Sample area) |                          | \$ 6,000                    |                            |                         |                        | 6,000             |
| Light Pole for North Stairs                         |                          | 3,250                       |                            |                         |                        | 3,250             |
| Future Additional Truck                             |                          |                             | 15,000                     |                         |                        | 15,000            |
| Payroll Management                                  |                          |                             |                            |                         | 2,755                  | 2,755             |
| <b>Total Building Services</b>                      | <b>\$ -</b>              | <b>\$ 9,250</b>             | <b>\$ 15,000</b>           | <b>\$ -</b>             | <b>\$ 2,755</b>        | <b>\$ 27,005</b>  |
| <b>Communications</b>                               |                          |                             |                            |                         |                        |                   |
| Information Stations (3)                            | \$ 6,000                 |                             |                            |                         |                        | \$ 6,000          |
| Audio / Video Upgrades                              | 7,500                    |                             |                            |                         |                        | 7,500             |
| Cairns Placemaking Project                          |                          | 19,092                      |                            |                         |                        | 19,092            |
| Cairns Website                                      |                          |                             |                            | 10,000                  |                        | 10,000            |
| Payroll Management                                  |                          |                             |                            |                         | 4,538                  | 4,538             |
| <b>Total Communications</b>                         | <b>\$ 13,500</b>         | <b>\$ 19,092</b>            | <b>\$ -</b>                | <b>\$ 10,000</b>        | <b>\$ 4,538</b>        | <b>\$ 47,130</b>  |
| <b>Court Services</b>                               |                          |                             |                            |                         |                        |                   |
| Courtroom Technology Upgrade and Remodel            |                          | \$ 472,223                  |                            |                         |                        | \$ 472,223        |
| Payroll Management                                  |                          |                             |                            |                         | 10,094                 | 10,094            |
| <b>Total Court Services</b>                         | <b>\$ -</b>              | <b>\$ 472,223</b>           | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 10,094</b>       | <b>\$ 482,317</b> |
| <b>Emergency Management</b>                         |                          |                             |                            |                         |                        |                   |
| Emergency Operations Center Equipment               | \$ 3,990                 |                             |                            |                         |                        | \$ 3,990          |
| Emergency Management Trailer Equipment              | 1,914                    |                             |                            |                         |                        | 1,914             |
| CERT Trailer  | -                        |                             | 6,081                      |                         |                        | 6,081             |
| Payroll Management (Admin)                          |                          |                             |                            |                         | \$ 483                 | 483               |
| <b>Total Emergency Management</b>                   | <b>\$ 5,904</b>          | <b>\$ -</b>                 | <b>\$ 6,081</b>            | <b>\$ -</b>             | <b>\$ 483</b>          | <b>\$ 12,468</b>  |

| <b>Carryover Requests</b>                |                          |                             |                            |                         |                        |              |
|--|--------------------------|-----------------------------|----------------------------|-------------------------|------------------------|--------------|
|  | <b>Equipment<br/>Mgt</b> | <b>Capital<br/>Projects</b> | <b>Fleet<br/>Purchases</b> | <b>I.T.<br/>Capital</b> | <b>Payroll<br/>Mgt</b> | <b>Total</b> |
| <b>City Council</b>                      |                          |                             |                            |                         |                        |              |
| Capital Project Contingency              |                          | \$ 47,065                   |                            |                         |                        | \$ 47,065    |
| Payroll Management                       |                          |                             |                            |                         | 817                    | 817          |
| <b>Total City Council</b>                | \$ -                     | \$ 47,065                   | \$ -                       | \$ -                    | \$ 817                 | \$ 47,882    |
| <b>Finance</b>                           |                          |                             |                            |                         |                        |              |
| Office Equipment                         | \$ 4,503                 |                             |                            |                         |                        | \$ 4,503     |
| Payroll Management                       |                          |                             |                            |                         | 821                    | 821          |
| <b>Total Finance</b>                     | \$ 4,503                 | \$ -                        | \$ -                       | \$ -                    | \$ 821                 | \$ 5,324     |
| <b>Police &amp; Animal Control</b>       |                          |                             |                            |                         |                        |              |
| Car Cameras (9)                          | \$ 60,030                |                             |                            |                         |                        | \$ 60,030    |
| Conference Room Furniture                | 13,000                   |                             |                            |                         |                        | 13,000       |
| Tactical Vests (17)                      | 28,900                   |                             |                            |                         |                        | 28,900       |
| Handguns (32)                            | 6,400                    |                             |                            |                         |                        | 6,400        |
| Animal Services Equipment                | 7,000                    |                             |                            |                         |                        | 7,000        |
| Dual Authentication Software             | 7,000                    |                             |                            |                         |                        | 7,000        |
| Laptops (20)                             | 22,000                   |                             |                            |                         |                        | 22,000       |
| Tasers (10)                              | 11,000                   |                             |                            |                         |                        | 11,000       |
| Standing Desks (3)                       | 1,650                    |                             |                            |                         |                        | 1,650        |
| Color Copy Machine                       | 6,000                    |                             |                            |                         |                        | 6,000        |
| Desktop Computers (10)                   | 11,650                   |                             |                            |                         |                        | 11,650       |
| Lidars (10)                              | 14,120                   |                             |                            |                         |                        | 14,120       |
| ID Card Maker                            | 2,300                    |                             |                            |                         |                        | 2,300        |
| Shredder                                 | 5,000                    |                             |                            |                         |                        | 5,000        |
| Training Room Chairs                     | 10,000                   |                             |                            |                         |                        | 10,000       |
| Mobile Field Force Equipment             | 8,085                    |                             |                            |                         |                        | 8,085        |
| SWAT Coms                                | 5,500                    |                             |                            |                         |                        | 5,500        |
| Rifle Optics                             | 6,000                    |                             |                            |                         |                        | 6,000        |
| VIPS Car                                 |                          |                             | 20,000                     |                         |                        | 20,000       |
| Police I.T. Office Remodel               |                          | 8,500                       |                            |                         |                        | 8,500        |
| Payroll Management                       |                          |                             |                            |                         | 60,835                 | 60,835       |
| <b>Total Police &amp; Animal Control</b> | \$ 225,635               | \$ 8,500                    | \$ 20,000                  | \$ -                    | \$ 60,835              | \$ 314,970   |
| <b>Fire</b>                              |                          |                             |                            |                         |                        |              |
| EKG Monitors                             | \$ 155,000               |                             |                            |                         |                        | \$ 155,000   |
| Personal Protective Equipment/Turnouts   | 12,337                   |                             |                            |                         |                        | 12,337       |
| Radios (10)                              | 25,000                   |                             |                            |                         |                        | 25,000       |
| Mattresses (22)                          | 8,000                    |                             |                            |                         |                        | 8,000        |
| Wildland Equipment                       | 15,102                   |                             |                            |                         |                        | 15,102       |
| Wildland Truck (Final Amount)            |                          |                             | 28,313                     |                         |                        | 28,313       |
| Payroll Management                       |                          |                             |                            |                         | 27,084                 | 27,084       |
| <b>Total Fire</b>                        | \$ 215,439               | \$ -                        | \$ 28,313                  | \$ -                    | \$ 27,084              | \$ 270,836   |

| <b>Carryover Requests</b>                           |                          |                             |                            |                         |                        |                     |
|---|--------------------------|-----------------------------|----------------------------|-------------------------|------------------------|---------------------|
|   | <b>Equipment<br/>Mgt</b> | <b>Capital<br/>Projects</b> | <b>Fleet<br/>Purchases</b> | <b>I.T.<br/>Capital</b> | <b>Payroll<br/>Mgt</b> | <b>Total</b>        |
| <b>Attorney</b>                                     |                          |                             |                            |                         |                        |                     |
| Office Chairs (3)                                   | \$ 1,500                 |                             |                            |                         | \$ -                   | \$ 1,500            |
| Laptops (2)   | 3,926                    |                             |                            |                         |                        | 3,926               |
| Tablet  | 750                      |                             |                            |                         |                        | 750                 |
| Standing Desk, Traditional Desk Set, File Cabinet   | 3,700                    |                             |                            |                         |                        | 3,700               |
| Conference Room Audio / Video Upgrades              | 5,200                    |                             |                            |                         |                        | 5,200               |
| Refrigerator  | 460                      |                             |                            |                         |                        | 460                 |
| Printers (2)  | 914                      |                             |                            |                         |                        | 914                 |
| Practice Management Software - Setup                | 5,000                    |                             |                            |                         |                        | 5,000               |
| City Ordinance Codification                         |                          |                             |                            | 30,000                  |                        | 30,000              |
| Payroll Management                                  |                          |                             |                            |                         | 32,038                 | 32,038              |
| <b>Total Attorney</b>                               | <b>\$ 21,450</b>         | <b>\$ -</b>                 | <b>\$ -</b>                | <b>\$ 30,000</b>        | <b>\$ 32,038</b>       | <b>\$ 83,488</b>    |
| <b>Public Works</b>                                 |                          |                             |                            |                         |                        |                     |
| Radar Boards (6)                                    | \$ 30,023                |                             |                            |                         |                        | \$ 30,023           |
| Street Reconstruction                               |                          | 54,589                      |                            |                         |                        | 54,589              |
| Payroll Management                                  |                          |                             |                            |                         | 6,744                  | 6,744               |
| <b>Total Public Works</b>                           | <b>\$ 30,023</b>         | <b>\$ 54,589</b>            | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 6,744</b>        | <b>\$ 91,356</b>    |
| <b>Parks &amp; Recreation</b>                       |                          |                             |                            |                         |                        |                     |
| Time Clocks (Parks & Golf)                          | \$ 10,000                |                             |                            |                         |                        | \$ 10,000           |
| Grounds Maintenance Equipment                       | 20,000                   |                             |                            |                         |                        | 20,000              |
| Office Improvements (Old B&G Club area)             | 33,598                   | -                           |                            |                         |                        | 33,598              |
| Water Pumps (Crescent/Fishery/Contingency)          | 31,500                   |                             |                            |                         |                        | 31,500              |
| Landscape Rocks                                     |                          | 15,000                      |                            |                         |                        | 15,000              |
| Parks & Trails Asphalt Repairs                      |                          | 8,000                       |                            |                         |                        | 8,000               |
| Payroll Management                                  |                          |                             |                            |                         | 8,229                  | 8,229               |
| <b>Total Parks &amp; Recreation</b>                 | <b>\$ 95,098</b>         | <b>\$ 23,000</b>            | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ 8,229</b>        | <b>\$ 126,327</b>   |
| <b>Community Development</b>                        |                          |                             |                            |                         |                        |                     |
| Computer Equipment                                  | 14,125                   |                             |                            |                         |                        | 14,125              |
| Printer/Copier/Scanner                              | 4,000                    |                             |                            |                         |                        | 4,000               |
| Office Furniture/Equipment                          | 4,100                    |                             |                            |                         |                        | 4,100               |
| Code Truck Safety Lights (3)                        | 1,800                    |                             |                            |                         |                        | 1,800               |
| International Code Council State Adopted Code Books | 3,900                    |                             |                            |                         |                        | 3,900               |
| <b>Total Community Development</b>                  | <b>\$ 27,925</b>         | <b>\$ -</b>                 | <b>\$ -</b>                | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ 27,925</b>    |
| <b>Grand Total</b>                                  | <b>\$ 680,100</b>        | <b>\$ 638,719</b>           | <b>\$ 69,394</b>           | <b>\$ 40,000</b>        | <b>\$ 163,631</b>      | <b>\$ 1,591,844</b> |