

RESOLUTION #23-19 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
WITHIN THE GOVERNMENTAL FUNDS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-E be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 10-6-128 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this

PASSED AND APPROVED THIS _____ day of _____, 2023.

Alison Stroud, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2023.

EXHIBIT A - General Fund (Fire Staffing)

Sources:

| | |
|----------------------------------|---------------------|
| Transfer In - Payroll Management | \$ 700,000 |
| Fire Regular Pay Reduction | 260,000 |
| Fire Fixed Benefits Reduction | 145,000 |
| Total Sources | <u>\$ 1,105,000</u> |

Uses:

| | |
|------------------------|---------------------|
| Fire Overtime/Gap Pay | \$ 1,025,000 |
| Fire Variable Benefits | 80,000 |
| Total Uses | <u>\$ 1,105,000</u> |

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EXHIBIT B - General Fund (Streets Snow Removal)

| | |
|---|-------------------|
| Sources: | |
| General Revenue Surplus | \$ 250,000 |
| General Contingency | 50,000 |
| Total Sources | <u>\$ 300,000</u> |
| Uses: | |
| Streets Snow Removal | \$ 273,000 |
| Streets Overtime/Gap Pay (Due to Snow Removal) | 22,000 |
| Streets Variable Benefits (Due to Snow Removal) | 5,000 |
| Total Uses | <u>\$ 300,000</u> |

EXHIBIT C - General Fund (Facilities Heat)

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|-------------------------|-----------|
| Sources: | |
| General Revenue Surplus | \$ 55,000 |
| Uses: | |
| Facilities Heat | \$ 55,000 |

EXHIBIT D - General Fund (City TRT Tourism Payment)

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|--|-----------|
| Sources: | |
| City Transient Room Tax | \$ 25,000 |
| Uses: | |
| Special Programs - Chamber of Commerce | \$ 25,000 |

EXHIBIT E - Sandy Arts Guild (Sandy Puzzle)

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|--|-----------|
| Sources: | |
| Transfer In - General Fund (General Revenue Surplus) | \$ 75,000 |
| Uses: | |
| Special Programs - Dowdle Puzzle | \$ 75,000 |