

RESOLUTION #18-53 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - D, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2018.

Steve Fairbanks, Chair
Sandy City Council

ATTEST:

Wendy Downs
Deputy City Recorder

RECORDED this _____ day of _____, 2018.

SEE ATTACHED EXHIBITS A - D

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Exhibit A

Fund 2300 - CDBG						
Project	2018 Carryover	Additions / Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 47,948	\$ (2,549)	\$ -	\$ 45,399	\$ 425,000	\$ 470,399
Total Sources	\$ 47,948	\$ (2,549)	\$ -	\$ 45,399	\$ 425,000	\$ 470,399
Uses:						
Administrative Costs / Misc. Supplies	\$ 15,961	\$ (14,278)	\$ -	\$ 1,683	\$ 49,474	\$ 51,157
23005 The Road Home - Homeless Shelter	-	2,100	-	2,100	9,000	11,100
23010 South County Food Pantry	-	-	-	-	6,000	6,000
23013 South Valley Sanctuary	1	(1)	-	-	10,000	10,000
23037 YWCA Women's Shelter	-	-	-	-	5,000	5,000
23038 Family Support Center - Crisis Nursery	-	-	-	-	5,000	5,000
23044 Transitional Housing Support - Road Home	-	-	-	-	8,000	8,000
23046 Community Health Center	-	-	-	-	8,000	8,000
23063 The INN Between - Hospice for the Homeless	-	-	-	-	6,000	6,000
Capital						
23002 Emergency Home Repair - ASSIST	3,375	-	-	3,375	60,000	63,375
23005 The Road Home (maintenance)	-	-	-	-	5,000	5,000
23013 South Valley Sanctuary	-	-	-	-	10,000	10,000
23056 Odessey House	6,500	-	-	6,500	-	6,500
23061 Housing Weatherization	5,111	-	-	5,111	-	5,111
23063 The INN Between - Hospice for the Homeless	7,000	-	-	7,000	-	7,000
23064 Neighborworks	10,000	-	-	10,000	30,000	40,000
23065 Park Improvements	-	4,815	-	4,815	106,763	111,578
23066 Pedestrian/Accessibility Improvements	-	4,815	-	4,815	106,763	111,578
Total Uses	\$ 47,948	\$ (2,549)	\$ -	\$ 45,399	\$ 425,000	\$ 470,399

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Exhibit B

Fund 2600 - Sandy Amphitheater / Arts Guild						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
Amphitheater Equipment	\$ 10,421	\$ -	\$ -	\$ 10,421	\$ 10,000	\$ 20,421
Total Amphitheater / Arts Guild	\$ 10,421	\$ -	\$ -	\$ 10,421	\$ 10,000	\$ 20,421

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Exhibit C

Fund 2700 - Street Lighting						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
27003 Street Lighting Improvements	\$ 103,490	\$ -	\$ -	\$ 103,490	\$ 316,713	\$ 420,203
Total Street Lighting	\$ 103,490	\$ -	\$ -	\$ 103,490	\$ 316,713	\$ 420,203

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Exhibit D

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
Safety Supplies	(163)	-	663	500	2,500	3,000
Software Maintenance	14,300	-	3,078	17,378	6,300	23,678
Permits & Fees	-	-	800	800	-	800
Equipment	2,100	-	(2,100)	-	26,760	26,760
Building Improvements	27,651	-	-	27,651	-	27,651
28025 Master Plan	57,229	-	-	57,229	-	57,229
28052 Bicycle Safe/HighBack Inlets	6,140	-	-	6,140	-	6,140
28070 SCADA Sites	30,000	-	-	30,000	-	30,000
28081 Wildflower Pond Bypass	520,000	-	-	520,000	420,000	940,000
28082 Bryce Drive Improvements	387,000	-	(387,000)	-	-	-
28084 Sandy Canal	239,091	-	(100,000)	139,091	-	139,091
28086 Harrison Street	-	-	822,945	822,945	330,000	1,152,945
28117 Dry Creek Flood and Water Quality	93,799	-	181,181	274,980	204,658	479,638
28802 Neighborhood Projects	429,844	-	(281,166)	148,678	193,768	342,446
28808 CMP Replacements	300,000	-	(238,401)	61,599	300,000	361,599
Total Storm Water Expansion	\$ 2,106,991	\$ -	\$ -	\$ 2,106,991	\$ 1,483,986	\$ 3,590,977