

# 2024 Annual Action Plan for the use of CDBG Funds

April 2, 2024

*City Council Presentation*



## LOW/MOD

### Area Benefit

- Activities that benefit all residents of area w/ 51% LMI
- Area must be primarily residential
- Must determine service area of activity
- Typical activities: **water/sewer, parks, community centers**

### Limited Clientele

- Activities that benefit specific populations:
  - Presumed clientele
  - 51% of participants are LMI persons
  - Participation limited to LMI persons only
  - Nature and location indicate low/mod benefit
- Some activities may qualify
  - Removal of architectural barriers (some activities);or
  - Microenterprise activities with LMI owners; or
  - Certain types of job training efforts.
- Typical activities: **job training, senior services, facilities for special needs**

### Housing

- Housing occupied by LMI households
  - One unit structures occupied by LMI
  - One unit of duplex occupied by LMI
  - 51% of 3+ units LMI occupied by LMI
- Typical activities: **homeowner unit rehab, rental acquisition and rehab, homebuyer assistance**

### Jobs

- Activities must ***create or retain*** permanent jobs **AND**
- 51% of the jobs created/retained must be ***available to or held by*** LMI persons
- Typical activities: **business loans, commercial rehabilitation, infrastructure to a business**

# Income Limits

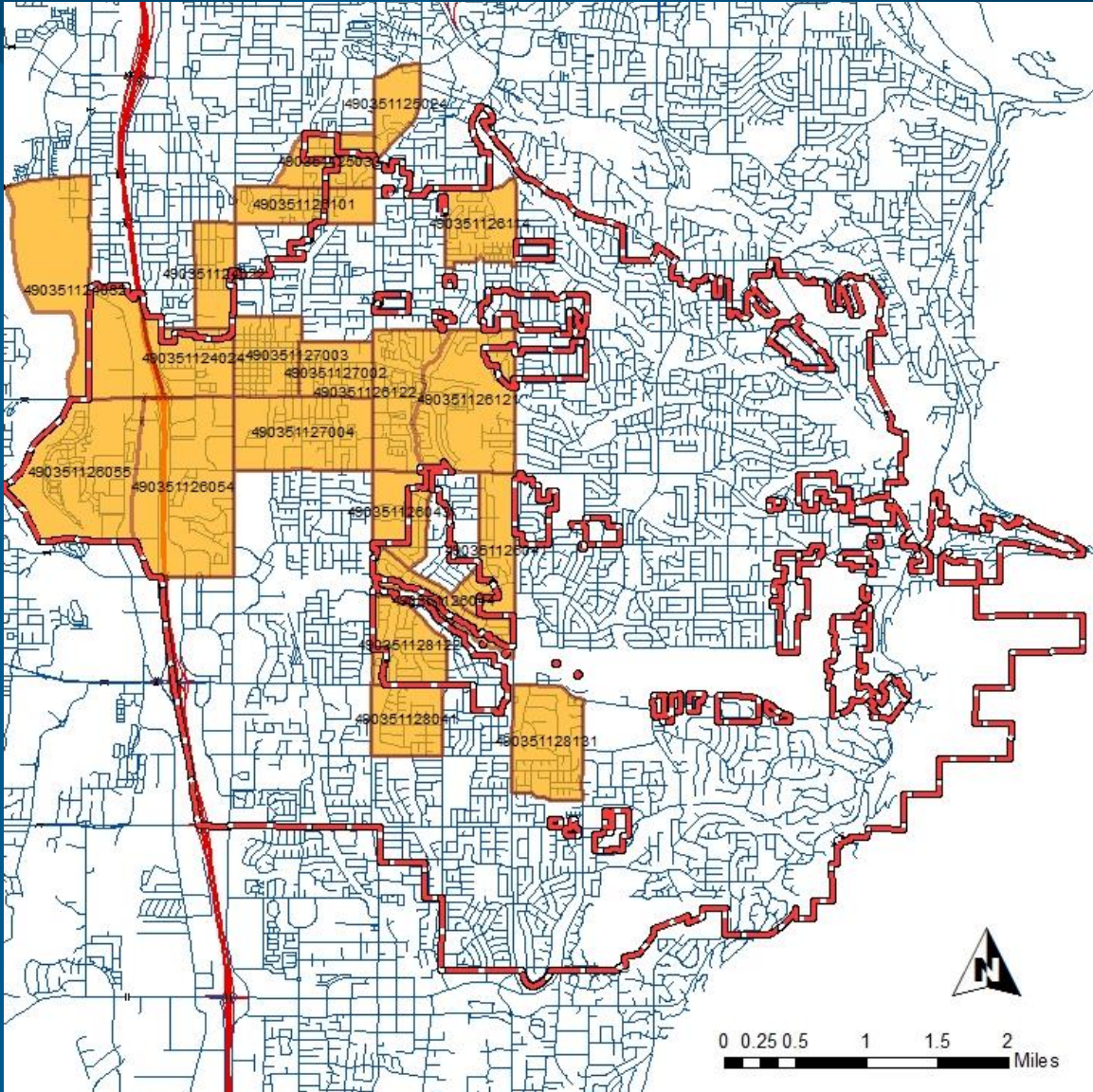
## FY 2023 Income Limits Summary (Salt Lake City, UT HUD Metro FMR Area)

Median Family Income: \$106,000

Income Category	1	2	3	4	5	6	7	8
<b>Extremely Low (30%) Income (\$)</b>	22,300	25,450	28,650	<b>31,800</b>	35,140	40,280	45,420	50,560
<b>Very Low (50%) Income (\$)</b>	37,100	42,400	47,700	<b>53,000</b>	57,250	61,500	65,750	70,000
<b>Low (80%) Income (\$)</b>	59,400	67,850	76,350	<b>84,800</b>	91,600	98,400	105,200	111,950

(Source: <https://www.huduser.gov/portal/datasets/il/il2023/2023summary.odn>, 3/28/2024)

# QUALIFYING AREAS



- Exception:  
42.77% LMI

# Eligible Activities

- Housing & other real property activities
- Economic development
- Public facilities
- Public services
- Community Based Development Organizations (CBDO) activities
- Planning and administration
- Others

# Ineligible Activities

- Buildings for conduct of government & general government expenses
- Political activities
- New housing construction\* (some exceptions)
- Income payments
- Purchase of equipment
- Operating and maintenance expenses
  - \*Some exceptions for Economic Development and CBDO activities, interim assistance

# OTHER FEDERAL REGULATIONS

Myriad of other Federal regulations may apply to CDBG-funded activities

## Regulations Include:

- Fair housing and equal opportunity
- Handicapped accessibility
- Financial management
- Environmental review
- Lead paint hazard reduction
- Relocation/acquisition and one-for-one replacement
- Davis Bacon labor standards and related acts
- Excluded parties (debarred/suspended)
- Build America, Buy America Act
- Others, as applicable



# Annual Preparation Process

2024 Program Year (July 1, 2024- June 30, 2025)

- Sept. 2023 – Needs analysis hearing
- Oct. 2023 – Funding request application released
- Nov. 2022 – Application scoring criteria reviewed
- Dec. 2022 – Pre-application deadline
- Jan. 2023 – Full application deadline
- Jan.-Mar. 2024 – Review applications
- Feb. 2024 – Grant amount released by HUD
- Mar. 2024 – Committee recommendation
- April 2024 – Public review/comment period
- April 2024 – Present to City Council
- May 2024 – Submit to HUD
- June 2024 – Agreements, contracts and environmental reviews
- July 1, 2024 – Start of program year

# 2023-2024 Funding Allocation

2024-2025 CDBG Grant Amount: \$325,000

Unprogrammed Prior Year Funds: \$6,007

**Total: \$331,007**



# 2024-2025 Applications and Recommended Funding

PROJECT/ACTIVITY		Beneficiaries		Funding		
Recipient	Activity Name	Potential	Prorated	Current	Requested	Recommmend.
<b>Public Services (Cap: \$48,750)</b>						<b>\$48,750</b>
South Valley Sanctuary	Dom. Violence Services & Shelter	120	80	\$15,000	\$15,000	\$10,000
Road Home	Homeless Housing Case Management	14	14	\$5,000	\$5,000	\$5,000
Legal Aid	Dom. Violence Services & Shelter	160	96		\$10,000	\$6,000
Road Home	Homeless Resource Centers (MVP)	165	66		\$15,000	\$6,000
Sandy Club	Youth Services	72	47	\$15,000	\$15,000	\$9,750
Senior Charity Care	Senior Care Services	26	16	\$10,000	\$10,000	\$6,000
The Inn Between	Medical Care and Hopsice for Homeless	3	2	\$5,583	\$10,000	\$6,000
Good Shepherd Lutheran Church	Trans. Housing for Young Adults	18			\$30,000	\$0
United Way of Salt Lake (Utah's Pron	Utah 211	1375			\$10,000	\$0
<b>Housing</b>						<b>\$184,234</b>
Assist	Emergency Home Repair and Accessibility	25	25	\$93,750	\$95,000	\$95,000
SLV Habitat for Humanity	Critical Home Improvement	15	11		\$100,000	\$75,000
Neighborworks	Housing	5	3	\$13,824	\$25,000	\$14,234
<b>Public Facilities &amp; Infrastructure</b>						<b>\$40,000</b>
Good Shepherd Lutheran Church	Trans. Housing for Young Adults	18			\$30,000	\$0
City Projects	Main Street Park	1000	1000	\$115,000	\$500,000	\$40,000
<b>Planning &amp; Administration (Cap: \$65,000)</b>						<b>\$58,023</b>
Comm. Devel. Department	Prog. Admin. & Elig. Plan.			\$67,444	\$ 58,023	\$58,023

“Approving the 2024 Annual Action Plan  
and authorizing the execution of associated documents  
for the use of Community Development Block Grant  
funds during the 2024 Program Year”