

RESOLUTION #19-24 C

A RESOLUTION INCREASING TOTAL APPORPRIATIONS WITHIN THE PROPRIETARY FUNDS FOR THE FISCAL YEAR COMMENCING JULY 1, 2018 AND ENDING JUNE 30, 2019.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-C be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2019.

Kristin Coleman-Nicholl, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2019.

EXHIBIT A - Alta Canyon Sports Center

Sources:

5400-4421-3182570000 Membership Fees	\$ 14,000
5400-4423-3182560000 Instruction Fees	20,000
5400-4424-3111100000 Property Taxes - Current	6,000
Total Sources:	<u>\$ 40,000</u>

Uses:

5400-4421-4112130000 Fixed Benefits	\$ 10,000
5400-4423-4111210000 Seasonal Pay	22,000
5400-4423-4111310000 Overtime/Gap Pay	8,000
Total Uses:	<u>\$ 40,000</u>

EXHIBIT B - Golf Course

Sources:

5600-4513-3181124000 Merchandise Sales \$ 30,000

Uses:

5600-4513-4154240000 Cost of Goods Sold Pro-Shop \$ 30,000

EXHIBIT C - Risk Management

Sources:

6500-1410-2899000000 Risk Management Fund Balance \$ 125,000

Uses:

6500-1410-4136110000 General Liability Claims Payments \$ 125,000