

Budget Amendment Proposal #1

Sponsor: Council Member Maren Barker

Recommendation:

Council Member Barker recommends that the FY 2018-19 Budget be amended to transfer \$15,000 from Council Executive Staff "Meetings" line item which has traditionally been used for Council and Administration meals before Council meetings, to the Fire Department for equipment or training needs. Possible Fire Department needs to fund include:

1. GlideScope Portable Video Laryngoscope
2. IV Pumps
3. Rescue Equipment. Ropes, webbing and other gear
4. Personal Protective Equipment and Uniforms
5. Partial funding for additional extrication equipment. (\$15,00 would purchase one tool. A total of \$35,000 would be required to purchase a set including cutters and spreaders and extra batteries.)
6. Target Solutions Training Program.

Budget Amendment #1:

Transfer from 1-1310-412320 Meetings	\$29,000
	<u>(\$15,000)</u>
	\$14,000
Transfer to 1-2200-412511 Equipment O & M	\$34,000
	<u>\$15,000</u>
	\$49,000

Suggested Motion:

Motion to:

1. Approve Budget Amendment #1 decreasing appropriations in the Council Office budget by \$15,000 and increasing Fire Department appropriations by the same.
2. Direct the Finance staff to revise the FY 2018-19 budget schedules as adopted.