



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

MEMORANDUM

June 7, 2022

To: City Council Members

CC: Monica Zoltanski, Mayor
Brian Kelley, Administrative Services Director

From: Marci Houseman, Council Member At-large

Subject: Proposal to amend the fiscal year 2022-23 Tentative Budget to maintain a \$90,000 contribution to the Central Wasatch Commission

The FY 2022-23 Tentative budget (Tentative) includes a total contribution of \$45,000 to the Central Wasatch Commission (CWC). This number is half of the current fiscal year's contribution (\$90,000) and less than half of previous fiscal years contributions (\$100,000). I've consistently expressed my opinion that the CWC does important work that Sandy City needs to fully support and be intimately involved in. My proposal is to renew the \$90,000 allocation to the CWC for FY 2022-23. I propose that 25% come from the general (\$22,500) fund and 75% (\$67,500) come from the water fund.

General Fund

In the General Fund, the Tentative suggests allocating \$22,500 from Department 1900 (Non-Departmental) towards the city contribution to the CWC. I'd encourage the Council to maintain this allocation.

Water Fund

In the Water Fund, the Tentative suggests allocating \$22,500 (1/3 of my proposed allocation from the water fund) towards the city contribution to the CWC. In looking for an additional \$45,000 from the water fund, I'm recommending that the council decrease the proposed allocation to Water Education and Conservation by \$45,000 and instead allocate that funding to Water Operations Special Programs for contribution to the CWC. I'm also open to the Council deciding that the Water Operations Special Programs line item will have a total allocation of \$67,500 for contribution to the CWC, and then allowing public utilities staff to determine where they'd ultimately like to see the additional \$45,000 come from within the water fund.

Exhibit "A"

Table of Recommended Amendments

General Fund - Department 1900			
		Increase/(decrease)	New Total
412470	Special Programs		
91004	Central Wasatch Commission	\$ -	\$ 22,500.00
Water Fund - Department 6500			
		Increase/(decrease)	New Total
412455	Special Programs	\$ 45,000.00	\$ 67,500.00
413760	Water Education & Conservation	\$ (45,000.00)	\$ 63,500.00