

RESOLUTION #23-20 C

A RESOLUTION INCREASING TOTAL APPORPRIATIONS WITHIN THE
PROPRIETARY FUNDS FOR THE FISCAL YEAR COMMENCING
JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-D be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2023.

Alison Stroud, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2023.

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EXHIBIT A - Alta Canyon Sports Center

Sources:

Alta Canyon Fund Balance	\$ 59,500
Interest Income	33,000
Instruction Fees	15,000
Grants	132,000
Total Sources	<u>\$ 239,500</u>

Uses:

Credit Card Processing	\$ 4,000
Equipment and Supplies	7,500
Building O&M	31,000
Heat	5,000
Other Pool O&M	11,000
Temp/Seasonal Pay	145,000
Overtime	2,000
Variable Benefits	14,000
Fixed Benefits	10,000
Contract Services	10,000
Total Uses	<u>\$ 239,500</u>

EXHIBIT B - River Oaks Golf Course

Sources:

Golf Fund Balance	\$ 1,700
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Uses:

Golf Bond Principal	\$ 15,000
Golf Bond Interest	(13,300)
Total Uses	<u>\$ 1,700</u>

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EXHIBIT C - Fleet Operations

Sources:		
Fleet Fund Balance	\$	435,000
Uses:		
Parts	\$	180,000
Fuel		255,000
Total Uses	\$	<u>435,000</u>

EXHIBIT D - Risk Management

Sources:		
Risk Management Fund Balance	\$	112,000
Uses:		
General Liability Claim Payments	\$	60,000
Workers Compensation Insurance		52,000
Total Uses	\$	<u>112,000</u>