

RESOLUTION #23-19 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
WITHIN THE GOVERNMENTAL FUNDS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-E be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 10-6-128 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this

PASSED AND APPROVED THIS 30th day of May, 2023.



DocuSigned by:

Alison Stroud

7BA48C9803AC456...
Alison Stroud, Chair
Sandy City Council

ATTEST:

DocuSigned by:

Wendy Downs

68857E8272014B1...
Wendy Downs
City Recorder

RECORDED this 6th day of June, 2023.

EXHIBIT A - General Fund (Fire Staffing)

Sources:

Transfer In - Payroll Management	\$ 700,000
Fire Regular Pay Reduction	260,000
Fire Fixed Benefits Reduction	145,000
Total Sources	\$ 1,105,000

Uses:

Fire Overtime/Gap Pay	\$ 1,025,000
Fire Variable Benefits	80,000
Total Uses	\$ 1,105,000

RESOLUTION #23-19 C**EXHIBIT B - General Fund (Streets Snow Removal)**

Sources:

General Revenue Surplus	\$ 250,000
General Contingency	50,000
Total Sources	<u>\$ 300,000</u>

Uses:

Streets Snow Removal	\$ 273,000
Streets Overtime/Gap Pay (Due to Snow Removal)	22,000
Streets Variable Benefits (Due to Snow Removal)	5,000
Total Uses	<u>\$ 300,000</u>

EXHIBIT C - General Fund (Facilities Heat)

Sources:

General Revenue Surplus	\$ 55,000
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Uses:

Facilities Heat	\$ 55,000
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EXHIBIT D - General Fund (City TRT Tourism Payment)

Sources:

City Transient Room Tax	\$ 25,000
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Uses:

Special Programs - Chamber of Commerce	\$ 25,000
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EXHIBIT E - Sandy Arts Guild (Sandy Puzzle)

Sources:

Transfer In - General Fund (General Revenue Surplus)	\$ 75,000
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Uses:

Special Programs - Dowdle Puzzle	\$ 75,000
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