



Sandy City Council Office

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MEMORANDUM

June 7th 2022

To: City Council

CC: Monica Zoltanski - Mayor
Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director

From: Cyndi Sharkey – Council At Large
Brook D’Souza – Council At Large
Scott Earl – Council District 4

Subject: Bulk Waste Fee Amendment to the FY2023 Tentative Budget

Description

The intent of this amendment is to outline the proposal to restore the full general fund subsidy towards the bulk waste program and to identify an ongoing funding source to make that subsidy viable in the current budget.

It is proposed that the General Fund will continue to subsidize the bulk waste program in fiscal year 2023 in the amount of \$575,000. Since this amount is not currently included in the Tentative Budget it is proposed that to cover this increase expenditure the council will appropriate newly revised revenue projections by administrative staff.

To generate the remainder of the revenue needed for the program the amendment proposes that a Bulk Waste Environmental Fee of \$1.45 be applied to all utility accounts regardless of whether they are serviced by Waste Management or Wasatch Front Waste. In addition, all remaining waste collection fees should remain as shown in the fiscal year 2022 budget.

Line Item Summary

Revenues

Sales Tax: \$388,000

RDA Civic Center North Project Extension: \$187,000

Total Revenue: \$575,000

Expenditures

Transfer to Waste Collection: \$575,000

Total Expenditures \$575,000

Fee Schedule Summary

Bulk Waste Environmental Fee \$1.45