

RESOLUTION #18-52 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2018.

Steve Fairbanks, Chair
Sandy City Council

ATTEST:

Wendy Downs
Deputy City Recorder

RECORDED this _____ day of _____, 2018.

SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects												
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Hale Centre Theatre 4170	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	
1103	Land Purchase	\$ -	\$ -	\$ 4,772,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,772,760	
1201	Municipal Building	1,391,463	-	-	-	-	-	-	-	-	1,391,463	
120105	Police Remodels	41,666	-	-	-	-	-	-	-	-	41,666	
120106	City Hall - LED Decorative Lights	8,675	-	-	-	-	-	-	-	-	8,675	
120107	Electric Vehicle Charging Stations	77,200	-	-	-	-	-	-	308,803	-	386,003	
120108	Attorney/Recorder Office Suite Remodel	17,325	-	-	-	-	-	-	-	-	17,325	
12072	Parks Facilities Improvements	58,000	-	-	-	-	-	-	-	-	58,000	
1209	Public Works Facility	36,095	-	-	-	-	-	-	-	-	36,095	
1209911	Public Works Facility Rebuild	3,754,820	-	-	-	-	-	-	311,000	-	4,065,820	
1244	Justice Center - Tech. Upgrade (Audio/Video)	81,133	-	-	-	-	-	-	-	-	81,133	
12443	Justice Center - Joint Information Center	14,071	-	-	-	-	-	-	-	-	14,071	
125501	Additional Hale Center Theatre Funding	-	-	-	-	1,637,216	-	-	-	-	1,637,216	
1258	Fire Facilities	7,866	-	-	-	-	-	-	-	-	7,866	
1259	Station #31 Expansion/Relocation	-	-	-	-	-	-	868,151	-	-	868,151	
13029	Streetscapes/Wall Replacements	231,552	-	-	-	-	-	-	-	-	231,552	
13115	Traffic Signal Upgrades	166,099	-	-	-	-	-	-	-	-	166,099	
13189	Monroe Street South Extension	-	-	-	-	-	-	-	5,479,252	-	5,479,252	
13193	Historic Sandy Drainage Improvement	50,000	-	-	-	-	-	-	-	-	50,000	
13194	Little Cottonwood Safe Sidewalk	53,359	-	-	-	-	-	-	158,000	-	211,359	
13196	Salt Storage	-	-	-	-	-	-	-	-	25,660	25,660	
13201	Electronic Traffic Control Devices	54,193	-	-	-	-	-	-	-	-	54,193	
13204	Cy's Road/Green Way Improvements	-	-	-	-	-	-	-	25,007	-	25,007	
13207	Tunnel Road Connect. 10200 S./Beetdigger B.	544,345	-	-	-	-	-	-	-	-	544,345	
13210	Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	-	-	-	-	228,895	-	243,895	
1380901	Stephenson Industrial Phase 3	-	3,808	-	-	-	-	-	-	-	3,808	
13811	Sub. Bond - Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	53,007	
13813	Sub. Bond - Historic Heights 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	2,675	
13816	Sub. Bond - Lucy Beckstead - 8563 S 1000 E	-	2,150	-	-	-	-	-	-	-	2,150	
13820	Sandy Midas Muffler	-	3,709	-	-	-	-	-	-	-	3,709	
13821	Street Reconstruction	604	-	-	-	-	-	-	8,475	3,570,054	3,579,133	
13822	Hazardous Concrete Repair	312,709	-	-	-	-	-	-	-	298,587	611,296	
13828	Hazardous Tree Replacement	1,728	-	-	-	-	-	-	-	-	1,728	
13829	Zaxby's	-	3,063	-	-	-	-	-	-	-	3,063	
13841	8680 South	594,160	-	-	-	-	-	-	-	-	594,160	
13852	Historic Sandy Improvements	-	-	-	-	-	-	-	1,495,811	-	1,495,811	
13853	Bridge Projects	50,000	-	-	-	-	-	-	-	-	50,000	
1400301	Flat Iron Tennis Court	6,500	-	-	-	450,000	-	-	-	-	456,500	
14004	Irrigation Project	30,000	-	-	-	-	-	-	-	-	30,000	
14018	Trail & Trail Head	-	-	-	-	-	60,677	-	-	-	60,677	
140344	Lone Peak Park - 2.33 Acre Expansion	-	-	26,296	-	694,617	-	-	-	-	720,913	
140346	Lone Peak Basket Ball Court	10,750	-	-	-	-	-	-	-	-	10,750	
14035	Quarry Bend Park	-	-	-	-	249,290	-	-	-	-	249,290	
14044	Bike Route Striping	-	-	-	-	-	50,000	-	-	-	50,000	
14056	Dog Park - Parking Lot at Existing Park	-	-	-	-	284,826	-	-	-	-	284,826	
14059	River Oaks Clubhouse	777	-	-	-	-	-	-	-	-	777	
14067	Bonneville Shoreline Trail	67,722	-	-	-	164,124	25,201	-	-	-	257,047	
14073	Cairns Plaza	12,658	-	-	-	57,342	-	-	-	-	70,000	
14074	Outdoor Classrooms	9,900	-	-	-	-	-	-	-	-	9,900	
14075	Memorials	100,000	-	-	-	-	-	-	-	-	100,000	

Resolution # 18-52 C
Exhibit A - Summary

Fund 4 - Capital Projects												
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Hale Centre Theatre 4170	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	
14094	Land & Water Conservation Conversion	11,453	-	-	-	-	-	-	-	-	11,453	
14095	Dry Creek Trail	-	-	-	-	1,115,759	-	-	-	-	1,115,759	
14096	Sandy Canal Trail	-	-	-	-	100,926	-	-	-	-	100,926	
14097	Bike Park	25,000	-	-	-	-	-	-	-	-	25,000	
14098	Alta Canyon Park	-	-	-	-	612,041	-	-	-	-	612,041	
14099	Landscape Rocks	6,806	-	-	-	-	-	-	-	-	6,806	
14100	Bell Canyon Preservation and Trail Head	-	-	-	-	-	-	-	1,455,000	-	1,455,000	
14101	Community Events Improvements	228,430	-	-	-	-	-	-	-	-	228,430	
1480204	Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	36,785	
14803	Flat Iron Playground Replacement	113,562	-	-	-	-	-	-	-	-	113,562	
14808	Asphalt Repairs	65,624	-	-	-	-	-	-	-	-	65,624	
14817	Computerized Irrigation Replacement	68,851	-	-	-	-	-	-	-	-	68,851	
148243	Cemetery Expansion	32,717	-	-	-	-	-	-	-	-	32,717	
14859	Park Renovation Projects	157,804	-	-	-	-	-	-	-	-	157,804	
1487	Amphitheater Improvements	-	-	-	320,649	-	-	-	-	-	320,649	
19001	Subdivision Bonds - Misc.	-	200,000	-	-	-	-	-	-	-	200,000	
19005	Special Projects	43,886	-	-	-	-	-	-	-	-	43,886	
19012	Gateways/Beautification Projects	48,822	-	-	-	-	-	-	-	-	48,822	
19026	Update Transportation Masterplan	18,801	-	-	-	-	-	-	-	-	18,801	
19030	Wetlands Mitigation	780,089	-	-	-	-	-	-	-	-	780,089	
19036	Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	59,493	
19042	Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	3,142	
1904416	Homeland Security Grant 2016	-	-	-	-	-	-	-	13,430	-	13,430	
1904417	Homeland Security Grant 2017	-	-	-	-	-	-	-	21,304	-	21,304	
19049	9000 South I-15 Intersection	20,000	-	-	-	-	-	-	-	-	20,000	
19052	Historic Preservation	10,000	-	-	-	-	-	-	10,000	-	20,000	
19086	Civic Center Development Plan	296,782	-	-	-	-	-	-	-	-	296,782	
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	10,000	
19091	Active Transportation Plan	10,000	-	-	-	-	-	-	-	-	10,000	
19999	Contingency	343,169	-	-	-	2,311,773	-	-	-	-	2,654,942	
Total Capital Projects		\$ 10,188,444	\$ 271,554	\$ 4,799,056	\$ 320,649	\$ 1,637,216	\$6,040,698	\$135,878	\$ 868,151	\$ 9,514,977	\$ 3,894,301	\$37,670,924

Fund 4100 - Capital Projects - General Revenues						
Project	2018 Carryover	Additions/ Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
1201 Municipal Building	\$ 504,521	\$ 76,205	\$ 208,457	\$ 789,183	\$ 602,280	\$ 1,391,463
120105 Police Remodels	(1,802)	43,468	-	41,666	-	41,666
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675
120107 Electric Vehicle Charging Stations (Match)	-	77,200	-	77,200	-	77,200
120108 Attorney/Recorder Office Suite Remodel	-	17,325	-	17,325	-	17,325
12072 Parks Facilities Improvements	-	58,000	-	58,000	-	58,000
1209 Public Works Facility	36,095	-	-	36,095	-	36,095
1209911 Public Works Facility Rebuild	3,498,632	-	-	3,498,632	256,188	3,754,820
1235 City Hall North Landscaping	(11,483)	-	11,483	-	-	-
1244 Justice Center - Tech./Security Upgrades	208,457	81,133	(208,457)	81,133	-	81,133
12443 Justice Center - Joint Information Center	14,071	-	-	14,071	-	14,071
1258 Fire Facilities	7,866	-	-	7,866	-	7,866
Total Buildings	\$ 4,265,032	\$ 353,331	\$ 11,483	\$ 4,629,846	\$ 858,468	\$ 5,488,314
13029 Streetscapes/Wall Replacements	\$ 81,552	\$ -	\$ -	\$ 81,552	\$ 150,000	\$ 231,552
13115 Traffic Signal Upgrades	41,099	125,000	-	166,099	-	166,099
13193 Historic Sandy Drainage Improvement	50,000	-	-	50,000	-	50,000
13194 9400 South Safe Sidewalk	53,359	-	-	53,359	-	53,359
13196 Salt Storage	(1,625)	-	1,625	-	-	-
13201 Electronic Traffic Control Devices	54,193	-	-	54,193	-	54,193
13206 State Street Improvements	(42,758)	-	42,758	-	-	-
13207 Tunnel Road Connect. 10200 S./Beetdigger B.	382,500	-	-	382,500	161,845	544,345
13210 Bike Lane Improvements (TAP UDOT Match)	-	15,000	-	15,000	-	15,000
13821 Street Reconstruction	604	-	-	604	-	604
13822 Hazardous Concrete Repair	80,169	36,103	(49,383)	66,889	245,820	312,709
13828 Hazardous Tree Replacement	(3,272)	-	5,000	1,728	-	1,728
13841 8680 South	594,160	-	-	594,160	-	594,160
13853 Bridge Projects	-	50,000	-	50,000	-	50,000
Total Roads	\$ 1,289,981	\$ 226,103	\$ -	\$ 1,516,084	\$ 557,665	\$ 2,073,749

Fund 4100 - Capital Projects - General Revenues						
Project	2018 Carryover	Additions/ Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
1400301 Flat Iron Court Expansion	6,500	-	-	6,500	-	6,500
14004 Irrigation Improvements	-	15,000	-	15,000	15,000	30,000
140346 Lone Peak Basketball Court	10,750	-	-	10,750	-	10,750
14059 River Oaks Clubhouse	777	-	-	777	-	777
14067 Bonneville Shoreline Trail	67,722	-	-	67,722	-	67,722
14073 Cairns Plaza	12,658	-	-	12,658	-	12,658
14074 Outdoor Classrooms	9,900	-	-	9,900	-	9,900
14075 Memorials	(153)	-	153	-	100,000	100,000
14094 Land & Water Conservation Conversion	7,453	-	4,000	11,453	-	11,453
14095 Dry Creek Trail	17,715	-	(17,715)	-	-	-
14097 Bike Park	25,000	-	-	25,000	-	25,000
14099 Landscape Rocks	6,806	-	-	6,806	-	6,806
14101 Community Events Improvements	-	228,430	-	228,430	-	228,430
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
14803 Flat Iron Playground Replacement	-	-	13,562	13,562	100,000	113,562
14808 Asphalt Repairs	45,624	20,000	-	65,624	-	65,624
14817 Computerized Irrigation Replacement	23,334	-	(11,483)	11,851	57,000	68,851
148243 Cemetery Expansion	32,717	-	-	32,717	-	32,717
14859 Park & Trail Renovation Projects	87,804	70,000	-	157,804	-	157,804
Total Parks	\$ 391,392	\$ 333,430	\$ (11,483)	\$ 713,339	\$ 272,000	\$ 985,339
19005 Special Projects	\$ 43,886	\$ -	\$ -	\$ 43,886	\$ -	\$ 43,886
19012 Gateways/Beautification Projects	50,322	-	(1,500)	48,822	-	48,822
19026 Update Transportation Masterplan	18,801	-	-	18,801	-	18,801
19030 Wetlands Mitigation	780,089	-	-	780,089	-	780,089
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493
19049 9000 South I-15 Intersection	20,000	-	-	20,000	-	20,000
19052 Historic Preservation	18,045	(8,045)	-	10,000	-	10,000
19086 Cairns Development Plan	260,782	-	-	260,782	36,000	296,782
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19089 Cairns Placemaking Project	(1,500)	-	1,500	-	-	-
19091 Active Transportation Plan (Match)	-	10,000	-	10,000	-	10,000
19999 Capital Project Contingency	256,208	86,961	-	343,169	-	343,169
Total Miscellaneous	\$ 1,516,126	\$ 88,916	\$ -	\$ 1,605,042	\$ 36,000	\$ 1,641,042
Grand Total - General Revenues	\$ 7,462,531	\$ 1,001,780	\$ -	\$ 8,464,311	\$ 1,724,133	\$ 10,188,444

Resolution # 18-52 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget	
1380901 Stephenson Industrial Phase 3	\$ 3,808	\$ -	\$ -	\$ 3,808	\$ -	\$ 3,808	
13811 Larkin Sunset Garden Funeral Home	53,007	-	-	53,007	-	53,007	
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	
13820 Sandy Midas Muffler	3,709	-	-	3,709	-	3,709	
13829 Zaxby's	3,063	-	-	3,063	-	3,063	
19001 Subdivision Bonds - Misc.	100,000	-	-	100,000	100,000	200,000	
19042 Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142	
Total Subdivision Bonds	\$ 171,554	\$ -	\$ -	\$ 171,554	\$ 100,000	\$ 271,554	

Resolution # 18-52 C
Exhibit A - Detail

Fund 4140 - Sale of Property						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
Sources:						
Sale of Fixed Assets	\$ -	\$ 2,225,663	-	\$ 2,225,663	\$ -	\$ 2,225,663
Total Sources	\$ -	\$ 2,225,663	\$ -	\$ 2,225,663	\$ -	\$ 2,225,663
Uses:						
1103 Land Purchase	\$ 2,161,393	\$ 2,611,367	-	\$ 4,772,760	\$ -	\$ 4,772,760
14004 Irrigation Improvements	9,500	-	(9,500)	-	-	-
140344 Lone Peak Park - 2.33 Acre Expansion	18,559	-	7,737	26,296	-	26,296
148243 Cemetery Expansion	(1,763)	-	1,763	-	-	-
Total Uses	\$ 2,187,689	\$ 2,611,367	\$ -	\$ 4,799,056	\$ -	\$ 4,799,056

Resolution # 18-52 C
Exhibit A - Detail

Fund 4150 - Amphitheater						
Project	2018 Carryover	Additions / Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
1487 Building Improvements	\$ 247,075	\$ (8,016)	\$ -	\$ 239,059	\$ 81,590	\$ 320,649
Total Amphitheater	\$ 247,075	\$ (8,016)	\$ -	\$ 239,059	\$ 81,590	\$ 320,649

Resolution # 18-52 C
Exhibit A - Detail

Fund 4170 - Hale Centre Theatre						
Project	2018 Carryover	Additions / Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
125501 Additional HCT Funding	\$ 1,984,528	\$ (347,312)	\$ -	\$ 1,637,216	\$ -	\$ 1,637,216
Total Hale Centre Theatre	\$ 1,984,528	\$ (347,312)	\$ -	\$ 1,637,216	\$ -	\$ 1,637,216

Resolution # 18-52 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees							
Project	2018 Carryover	Additions / Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget	
19999 Contingency	\$ -	\$ -	\$ 2,311,773	\$2,311,773	\$ -	\$ 2,311,773	
1245 Alta Canyon Expansion	2,311,773	-	(2,311,773)	-	-	-	
140344 Lone Peak Park - 2.33 Acre Expansion	194,617	-	150,000	344,617	350,000	694,617	
140355 Quarry Bend Park - Sidewalk and Wall	149,290	-	100,000	249,290	-	249,290	
14056 Dog Park - Parking Lot at Existing Park	184,826	-	-	184,826	100,000	284,826	
14067 Bonneville Shoreline Trail	164,124	-	-	164,124	-	164,124	
14073 Cairns Plaza	-	-	57,342	57,342	-	57,342	
14095 Dry Creek Trail	1,671,454	(98,353)	(457,342)	1,115,759	-	1,115,759	
14096 Sandy Canal Trail	100,926	-	-	100,926	-	100,926	
14098 Alta Canyon Park	462,041	-	150,000	612,041	-	612,041	
1400301 Flat Iron Court Expansion	-	-	-	-	450,000	450,000	
Total Park Fees	\$ 5,239,051	\$ (98,353)	\$ -	\$ 5,140,698	\$ 900,000	\$ 6,040,698	

Resolution # 18-52 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees							
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget	
14018 Trail & Trail Head	\$ (2,394)	\$ 2,245	\$ 9,626	\$ 9,477	\$ 51,200	\$ 60,677	
14044 Bike Route Striping	-	50,000	-	50,000	-	50,000	
14067 Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201	
14096 Sandy Canal Trail	9,626	-	(9,626)	-	-	-	
Total Trail Fees	\$ 32,433	\$ 52,245	\$ -	\$ 84,678	\$ 51,200	\$ 135,878	

Resolution # 18-52 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
1259 Station #31 Expansion/Relocation	\$ (500,000)	\$ 83,082	\$ 1,071,069	\$ 654,151	\$ 214,000	\$ 868,151
199992 Fire Impact Fee Contingency	1,071,069	-	(1,071,069)	-	-	-
Total Fire Impact Fees	\$ 571,069	\$ 83,082	\$ -	\$ 654,151	\$ 214,000	\$ 868,151

Resolution # 18-52 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants						
Project	2018 Carryover	Additions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
Sources:						
120107 RMP Grant - EV Charging Stations	\$ -	\$ 308,803	\$ -	\$ 308,803	\$ -	\$ 308,803
1209911 State Grant - Misc. (LID - PW Facility)	-	311,000	-	311,000	-	311,000
13189 County Grant (Monroe Street)	-	-	-	-	3,500,000	3,500,000
13194 State Grant - Roads (Safe Sidewalk)	158,000	-	-	158,000	-	158,000
13210 State Grant - Roads (TAP - Bike Lanes)	-	228,895	-	228,895	-	228,895
13852 County Grant (Historic Sandy Improvements)	595,000	-	-	595,000	905,000	1,500,000
14096 State Grant - Parks (Sandy Canal)	12,500	-	-	12,500	-	12,500
14100 State Grants - Parks (Bell Canyon)	-	105,000	-	105,000	1,350,000	1,455,000
1904416 Homeland Security Grant 2016	-	13,430	-	13,430	-	13,430
1904418 Homeland Security Grant 2017	-	21,304	-	21,304	-	21,304
19052 State Grant - Historic Preservation	8,045	1,955	-	10,000	-	10,000
Total Sources - Grants	\$ 773,545	\$ 990,387	\$ -	\$ 1,763,932	\$ 5,755,000	\$ 7,518,932
Uses:						
120107 Electric Vehicle Charging Stations	\$ -	\$ 308,803	\$ -	\$ 308,803		\$ 308,803
1209911 Public Works Facility Rebuild - LID	-	311,000	-	311,000		311,000
13189 Monroe Street South Extension	1,979,252	-	-	1,979,252	3,500,000	5,479,252
13194 Little Cottonwood Safe Sidewalk	158,000	-	-	158,000	-	158,000
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007
13210 Bike Lane Improvements - TAP	-	228,895	-	228,895	-	228,895
13821 Street Reconstruction	8,475	-	-	8,475	-	8,475
13852 Historic Sandy Improvements	590,811	-	-	590,811	905,000	1,495,811
14100 Bell Canyon Preservation and Trail Head	-	105,000	-	105,000	1,350,000	1,455,000
1904416 Homeland Security Grant 2016	-	13,430	-	13,430	-	13,430
1904418 Homeland Security Grant 2017	-	21,304	-	21,304	-	21,304
19052 Historic Preservation	8,045	1,955	-	10,000	-	10,000
Total Uses - Grants	\$ 2,769,590	\$ 990,387	\$ -	\$ 3,759,977	\$ 5,755,000	\$ 9,514,977

Fund 4600 - Capital Projects - State Road Funds						
Project	2018 Carryover	Additions / Reductions	Adjustments	2018 Adjusted Carryover	2019 Budget	2019 Adjusted Budget
13196 Salt Storage	\$ 35,447	\$ -	\$ (9,787)	\$ 25,660	\$ -	\$ 25,660
13821 Street Reconstruction	1,202,466	(182,412)	-	1,020,054	2,550,000	3,570,054
13822 Hazardous Concrete Repair	123,800	-	9,787	133,587	165,000	298,587
Total State Road Funds	\$1,361,713	\$ (182,412)	\$ -	\$1,179,301	\$ 2,715,000	\$ 3,894,301