

*RESOLUTION #17-53 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS  
AND REAPPROPRIATING UNEXPENDED FUNDS  
WITHIN THE SPECIAL REVENUE FUNDS

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Chris McCandless, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Molly Spira  
City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**SEE ATTACHED EXHIBITS A - F**

Resolution # 17-53 C

Exhibit A

<b>Fund 2300 - CDBG</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
23-54-412490	Administrative Costs / Misc. Supplies	\$ 11,704	\$ -	\$ -	\$ 11,704	\$ 58,543
23-54-412470-23005	The Road Home - Homeless Shelter	-			12,000	12,000
23-54-412470-23010	South County Food Pantry	-		-	6,000	6,000
23-54-412470-23013	South Valley Sanctuary	1		1	10,000	10,001
23-54-412470-23037	YWCA Women's Shelter	-		-	5,000	5,000
23-54-412470-23038	Family Support Center - Crisis Nursery	-		-	5,000	5,000
23-54-412470-23044	Transitional Housing Support - Road Home	-		-	8,500	8,500
23-54-412470-23046	Community Health Center	-		-	10,000	10,000
23-54-412470-23060	CCS - Homeless Services	7,000		7,000	-	7,000
<b>Capital</b>						
23-54-4370-23002	Emergency Home Repair - Assist	976		976	66,549	67,525
23-54-4370-23005	The Road Home (maintenance)	-		-	5,000	5,000
23-54-4370-23056	Odessey House	-		-	6,500	6,500
23-54-4370-23061	Housing Weatherization	10,000	-	10,000	-	10,000
23-54-4370-23062	8680 S Phase 3 Road Project	203,875	-	203,875	200,000	403,875
23-54-4370-23063	The INN Between - Hospice for the homeless	-	-	-	7,000	7,000
23-54-4370-23064	Neighborworks	-	-	-	10,000	10,000
<b>Total CDBG</b>		<b>\$ 233,556</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,556</b>	<b>\$ 398,388</b>

Resolution # 17-53 C

Exhibit B

<b>Fund 2400 - Recreation</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
24-44-4174 Equipment	\$ (2,105)	\$ -	\$ 2,105	\$ -	\$ 7,500	\$ 7,500
24-44-4374 Capital Equipment	2,085	-	(2,085)	-	-	-
24-44-4370-14802 Alta Canyon Park Backstop	30,000	-	(30,000)	-	-	-
<b>Total Recreation</b>	<b>\$ 29,980</b>	<b>\$ -</b>	<b>\$ (29,980)</b>	<b>\$ -</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>

Resolution # 17-53 C

Exhibit C

<b>Fund 2500 - Community Events</b>						
<b>Project</b>	<b>2017</b>			<b>2017</b>	<b>2018</b>	<b>2018</b>
	<b>Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>Adjusted Carryover</b>	<b>Budget</b>	<b>Adjusted Budget</b>
25-47-4174 Equipment	\$ 13,305	\$ -	\$ -	\$ 13,305	\$33,304	\$ 46,609
Total Community Events	\$ 13,305	\$ -	\$ -	\$ 13,305	\$33,304	\$ 46,609

<b>Fund 2600 - Sandy Amphitheater / Arts Guild</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
26-481-4174 Equipment	\$ 4,134	\$ -	\$ -	\$ 4,134	\$ 12,000	\$ 16,134
Total Amphitheater / Arts Guild	\$ 4,134	\$ -	\$ -	\$ 4,134	\$ 12,000	\$ 16,134

<b>Fund 2700 - Street Lighting</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
Software	\$ -	\$ 515	\$ -	\$ 515	\$ 8,300	\$ 8,815
53003 Street Lighting Improvements	267,970	45,298	-	313,268	378,329	691,597
Equipment	-	3,500	-	3,500	-	3,500
Total Electric Utility	\$ 267,970	\$ 49,313	\$ -	\$ 317,283	\$ 386,629	\$ 703,912

<b>Fund 2810 - Storm Water Utility Expansion</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
Software	\$ -	\$ 824	\$ 13,000	13,824	\$ 6,300	\$ 20,124
Equipment	(812)	-	-	(812)	4,100	3,288
Building Improvements	27,651	-	-	27,651	-	27,651
Capital Equipment	10,256	-	(10,256)	-	2,600	2,600
28025 Master Plan	107,227	-	-	107,227	-	107,227
28052 Bicycle Safe/HighBack Inlets	6,140	-	-	6,140	-	6,140
28070 SCADA Sites	-	-	-	-	30,000	30,000
28078 Monroe St.	(40)	-	40	-	-	-
28080 Lostwood Drive	(7,302)	-	7,302	-	-	-
28081 Wildflower Pond Bypass	100,000	-	-	100,000	420,000	520,000
28082 Bryce Drive Improvements	200,000	-	(13,000)	187,000	200,000	387,000
28084 Sandy Canal	-	-	-	-	250,000	250,000
28117 Dry Creek Flood and Water Quality	-	-	-	-	120,000	120,000
28802 Neighborhood Projects	255,420	-	2,914	258,334	286,049	544,383
28808 CMP Replacements	-	-	-	-	300,000	300,000
<b>Total Storm Water Expansion</b>	<b>\$ 698,540</b>	<b>\$ 824</b>	<b>\$ -</b>	<b>\$ 699,364</b>	<b>\$ 1,619,049</b>	<b>\$ 2,318,413</b>