

*RESOLUTION # 16-60 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND  
REAPPROPRIATING UNEXPENDED FUNDS  
WITHIN THE SPECIAL REVENUE FUNDS

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Stephen P. Smith, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Molly Spira  
City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**SEE ATTACHED EXHIBITS A - F**

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**EXHIBIT A - CDBG OPERATING FUND**

(see attached)

**EXHIBIT B - RECREATION FUND**

(see attached)

**EXHIBIT C - COMMUNITY EVENTS FUND**

(see attached)

**EXHIBIT D - AMPHITHEATER / ARTS GUILD FUND**

(see attached)

**EXHIBIT E – STREET LIGHTING FUND**

(see attached)

**EXHIBIT F - STORM WATER UTILITY FUND**

(see attached)

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Exhibit A

<b>Fund 23 - CDBG</b>						
<b>Project</b>	<b>2016 Carryover</b>	<b>Closed Projects</b>	<b>Adjustments</b>	<b>2016 Adjusted Carryover</b>	<b>2017 Budget</b>	<b>2017 Adjusted Budget</b>
23-54-412490	\$ 13,031	\$ -	\$ -	\$ 13,031	\$ 46,838	\$ 59,869
23-54-412470-23005	-			-	9,000	9,000
23-54-412470-23008	-			-	7,000	7,000
23-54-412470-23010	-		-	-	6,000	6,000
23-54-412470-23013	-			-	8,831	8,831
23-54-412470-23037	-			-	4,000	4,000
23-54-412470-23038	-			-	4,000	4,000
23-54-412470-23047	-			-	7,000	7,000
23-54-412470-23051	-			-	2,000	2,000
23-54-412470-23058	7,024		(7,024)	-	-	-
23-54-412470-23060	-			-	7,000	7,000
<b>Capital</b>						
23-54-4370-23002	1,999			1,999	50,000	51,999
23-54-4370-23056	2,000			2,000	-	2,000
23-54-4370-23061		-	-	-	10,000	10,000
23-54-4370-23062		-	-	-	203,876	203,876
<b>Total CDBG</b>	<b>\$ 24,054</b>	<b>\$ -</b>	<b>\$ (7,024)</b>	<b>\$ 17,030</b>	<b>\$ 365,545</b>	<b>\$ 382,575</b>

<b>Fund 24 - Recreation</b>						
<b>Project</b>	<b>2016 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2016 Adjusted Carryover</b>	<b>2017 Budget</b>	<b>2017 Adjusted Budget</b>
24-44-4174 Equipment	\$ 2,369	\$ -	\$ (2,369)	\$ -	\$ 5,000	\$ 5,000
24-44-4374 Capital Equipment	-	-	-	-	15,000	15,000
24-44-4370-14802 Alta Canyon Park Backstop	30,000	-	-	30,000	-	30,000
<b>Total Recreation</b>	<b>\$ 32,369</b>	<b>\$ -</b>	<b>\$ (2,369)</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 50,000</b>

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Exhibit C

<b>Fund 25 - Community Events</b>						
	<b>2016</b>			<b>2016</b>	<b>2017</b>	<b>2017</b>
<b>Project</b>	<b>Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>Adjusted Carryover</b>	<b>Budget</b>	<b>Adjusted Budget</b>
25-47-4174 Equipment	\$ 8,266	\$ -	\$ -	\$ 8,266	\$ 7,500	\$ 15,766
Total Community Events	\$ 8,266	\$ -	\$ -	\$ 8,266	\$ 7,500	\$ 15,766

<b>Fund 26 - Sandy Amphitheater / Arts Guild</b>							
<b>Project</b>	<b>2016 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2016 Adjusted Carryover</b>	<b>2017 Budget</b>	<b>2017 Adjusted Budget</b>	
26-481-4174 Equipment	\$ 12,457	\$ -	\$ -	\$ 12,457	\$ 12,500	\$ 24,957	
Total Amphitheater / Arts Guild	\$ 12,457	\$ -	\$ -	\$ 12,457	\$ 12,500	\$ 24,957	

<b>Fund 270 - Street Lighting</b>						
<b>Project</b>	<b>2016 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2016 Adjusted Carryover</b>	<b>2017 Budget</b>	<b>2017 Adjusted Budget</b>
53003 Street Lighting Improvements	\$ 307,711	\$ 46,055	\$ -	\$ 353,766	\$ 120,405	\$ 474,171
Total Electric Utility	\$ 307,711	\$ 46,055	\$ -	\$ 353,766	\$ 120,405	\$ 474,171

<b>Fund 281 - Storm Water Utility Expansion</b>						
<b>Project</b>	<b>2016 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2016 Adjusted Carryover</b>	<b>2017 Budget</b>	<b>2017 Adjusted Budget</b>
Equipment	\$ -	\$ -	\$ -	-	\$ 1,050	\$ 1,050
Building Improvements	-	-	70,000	70,000	-	70,000
Capital Equipment	15,575	-	-	15,575	-	15,575
55025 Master Plan	-	150,000	-	150,000	-	150,000
55052 Bicycle Safe/HighBack Inlets	15,947	-	-	15,947	-	15,947
55070 SCADA Sites	(295)	-	295	-	-	-
55078 Monroe St.	505,305	-	(200,000)	305,305	-	305,305
55080 Lostwood Drive	784,535	-	-	784,535	-	784,535
55081 Wildflower Pond Bypass	-	-	-	-	100,000	100,000
55082 Bryce Drive Improvements	-	-	200,000	200,000	-	200,000
55802 Neighborhood Projects	46,991	155,710	(295)	202,406	214,758	417,164
<b>Total Storm Water Expansion</b>	<b>\$ 1,368,058</b>	<b>\$ 305,710</b>	<b>\$ 70,000</b>	<b>\$ 1,743,768</b>	<b>\$ 315,808</b>	<b>\$ 2,059,576</b>