

## City Facilities Master Plan Update

### Public Works Facility

Original Existing Site Estimate			Updated Existing Site Estimate			Budgeted/ Completed*	Total Needed	Total Increase
Land	Building	Total	Land	Building	Total			
\$ -	\$ 21,000,000	\$ 21,000,000	\$ -	\$ 25,336,713	\$ 25,336,713	\$ 5,890,550	\$ 19,446,163	\$ 4,336,713

Estimate was updated by JRCA in the spring of 2019 and Mike Gladbach believes it's still a good estimate as of November 2019

\*Includes \$159,133 in budgeted grant funding for LID site work on phase 2

### Parks & Recreation Building

Original Existing Site Minimum Estimate			Updated Existing Site Minimum Estimate			Budgeted/ Completed	Total Min Needed	Total Min Increase
Land	Building	Total	Land	Building	Total			
\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ 5,300,000	\$ 5,300,000	\$ -	\$ 5,300,000	\$ 1,600,000
Original Existing Site Maximum Estimate			Updated Existing Site Maximum Estimate			Budgeted/ Completed	Total Max Needed	Total Max Increase
Land	Building	Total	Land	Building	Total			
\$ -	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 6,100,000	\$ 6,100,000	\$ -	\$ 6,100,000	\$ 1,600,000

Estimate was updated from a study by the Parks & Rec department a couple years ago

### Fire Station 31

Original New Location Minimum Estimate			Updated New Location Minimum Estimate			Budgeted/ Completed*	Total Min Needed	Total Min Increase
Land	Building	Total	Land	Building	Total			
\$ 1,500,000	\$ 5,000,000	\$ 6,500,000	\$ 1,500,000	\$ 5,000,000	\$ 6,500,000	\$ 1,500,000	\$ 5,000,000	\$ -
Original New Location Maximum Estimate			Updated New Location Maximum Estimate			Budgeted/ Completed*	Total Max Needed	Total Max Increase
Land	Building	Total	Land	Building	Total			
\$ 2,000,000	\$ 5,000,000	\$ 7,000,000	\$ 1,500,000	\$ 5,500,000	\$ 7,000,000	\$ 1,500,000	\$ 5,500,000	\$ -

Estimate was updated based on Murray's headquarter fire station that was built last year, needs to be refined

Estimate does not include sale of current Station 31 site (\$1,000,000 originally estimated)

\*Reflects estimated amount spent on portion of Wasatch Shadows property anticipated to be used for Station 31 site, needs to be refined

### Alta Canyon Recreation Center

Original Reduced Upgrade Estimate			Updated Reduced Upgrade Estimate			Budgeted/ Completed	Total Min Needed	Total Min Increase
Land	Building	Total	Land	Building	Total			
\$ -	\$ 6,100,000	\$ 6,100,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 3,900,000
Original Full Upgrade Estimate			Updated Full Upgrade Estimate			Budgeted/ Completed	Total Max Needed	Total Max Increase
Land	Building	Total	Land	Building	Total			
\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	\$ 9,000,000

Estimate was updated based original bid in 2009 plus cost escalation

Estimate does not include sale of property adjacent to Alta Canyon Recreation Center Property (updated estimate is \$1,400,000)

Original estimates did not include upgrade option with no Parks & Rec offices but with indoor pool (updated estimate is \$15,000,000)