



Tentative Budget

FY 2023

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Tentative
Budget

Budget Calendar and Process

FY 2023 Budget Calendar

Date	Event
Year-round	Receive citizen input through focus groups, surveys, community meetings, public comment, social media and other electronic correspondence, and personal conversations.
January	Begin developing short and long-term forecasts
January – March	Budget work sessions
	Develop preliminary revenue estimates
	Finalize internal service and administrative cost studies
February – March	Review department budget requests
	Review and update fee schedule
March	Finalize revenue forecasts
	Finalize compensation plan
	Review and balance Mayor’s Proposed Budget
March – April	Prepare and publish Mayor’s Proposed Budget
By May 3rd	Present Mayor’s Proposed Budget; Adopt as Tentative Budget
April – June	Review the Tentative Budget
June 7th	Public budget hearing
By June 28th	Adopt the Final Budget

Work Sessions

1. Guiding Financial Principles and Revenue Policies
2. General Fund Revenue History and Outlook
3. Long Term Financial Analysis
4. Economic Forecast and Indicators
5. Compensation Plan Study and Comparison
6. Department Priorities
7. Council Priorities
8. Department Presentations

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Changes to Tentative Budget

FY 2023 Changes to Tentative Budget

- **Fund 0001 – General Fund, Administration**
 - Move \$7,348 of Fleet O&M to Emergency Management (\$5,276) & Community Events (\$2,072)

- **Fund 2121 – RDA Civic Center North**
 - Add SIB Loan Payment of \$15,000,000 for Summit at the Cairns

- **Fund 2170 – CDA Transit-Oriented**
 - Increase East Village Payment to \$765,000 in accordance with participation agreement with Hamilton Partners

- **Fund 2300 – CDBG**
 - If available, adjust Block Grant to reflect final HUD disbursement

- **Fund 5100 – Water Operations**
 - Increase Water Purchases to \$6,584,008 (net increase of \$188,292) to reflect new Metro rates

FY 2023 Changes to Tentative Budget

▪ **Multiple Funds**

- Increase appropriations for citywide Audit Services to \$60,000 (net increase of \$26,750) and cover with the following sources:

Fund	Source	Amount	Increase/ (Decrease)
0001 - General Fund	General Revenue	\$ 35,000	\$ 18,250
2100 - RDA	Fund Balance	4,800	4,800
2700 - Street	Fund Balance	600	600
2800 - Storm Water	Fund Balance	2,300	2,300
5100 - Water	N/A	11,900	(2,600)
5200 - Waste	Fund Balance	3,600	3,600
5400 - Alta Canyon	N/A	700	(1,300)
5600 - Golf	Fund Balance	1,100	1,100

FY 2023 Changes to Tentative Budget

- **Fund 5200 and 5210 – Waste Services**
 - Set Utility Charges in Fund 5200 – Weekly Pickup to \$4,808,408
 - Set Utility Charges in Fund 5210 – City Cleanup to \$2,011,644
 - Revise the City Fee Schedule (p. 151) to reflect the following fees:

318111 Waste Collection Fees	Tentative	Revised
1st Waste and Recycle Cans / Unit / Month	\$ 18.35	\$ 12.45
2nd Waste Can / Unit / Month	10.40	9.90
Each Additional Waste Can / Unit / Month	18.35	15.95
Assistance Program / Unit / Month	9.18	6.23
Bulk Waste Fee for Sandy Residents with Other Weekly Waste & Recycling Provider	6.20	-
Bulk Waste Fee for Sandy Residents	-	6.20
Assistance Program for Bulk Waste	-	3.10

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QUESTIONS

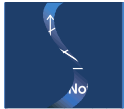
Easily Connect with Sandy City



Download the app to report city issues (like graffiti), to receive emergency notifications, and to access city/event info on Google or Apple devices. Search “Sandy City: CityServe” in the app store.



The perfect site if you only have a few minutes for quick city updates. This dashboard features latest events, monthly newsletter, latest news, videos, fact briefs, and more.



Get email notifications on all the things you are interested in at the city.

Sign up here: sandy.utah.gov/services/enotification

Tune into City Council and Planning Commission meetings.

Go to: sandyutah.legistar.com/Calendar.aspx, then click on the video media link.

Please sign up and provide feedback on Sandy City’s online survey tool.

Search “Citizen Connect” at sandy.utah.gov

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