

Ideas for Funding Public Works Building Phase 2 Funding Gap

Source	Available	Recommended
Capital Contingency	5,670,556	-
Alta Canyon Capital Reserves	3,000,000	-
Streetscapes/Wall Replacement	200,000	100,000
Bridge Projects	None Available	-
Street Reconstruction	250,000	100,000
Street Edge Reconstruction	348,976	348,976
Future Projects FY25 (Current Surplus - Use Park Impact Fees for RAISE Grant Match)	650,000	-
Park Parcel West of Statium (Recode to Park Impact Fees)	1,121,014	1,121,014
Future Sale of Land (WS & Fire 31)	Unknown	
Future Sale of Land (Grassy Resuarant Pad West of City Centre Apartments)	Unknown	
Municipal Building	100,000	30,010
		1,700,000