RESOLUTION #18-51 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS WITHIN THE EQUIPMENT MANAGEMENT FUND

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in Exhibits A - B, be increased as outlined. These adjustments are made pursuant to the provisions of Section 10-6-136, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED	THIS, 2018
ATTEST:	Steve Fairbanks, Chair Sandy City Council
Wendy Downs Deputy City Recorder	
RECORDED this da	ay of

SEE ATTACHED EXHIBIT A-B

	Description	Total Fiscal Year 2018	Annual Budget	(D Positive/ Negative) Variance	% of Budget
	•	2010	Бийдет		variance	buaget
ummary Report F Financing S	or General Fund (GF)					
311	Taxes & Special Assessments	39,772,905	37,790,556		1,982,349	105.25%
312	Licenses & Permits	3,032,875	2,821,170		211,705	107.50%
313	Inter-Governmental Revenue	3,629,940	3,865,695		(235,755)	93.90%
314	Charges for Services	6,854,727	6,453,179		401,548	106.22%
315	Fines & Forfeitures	1,776,928	1,546,000		230,928	114.94%
316	Miscellaneous Revenues	850,393	742,687		107,706	114.50%
341	Transfers In from Other Funds	1,533,670	1,533,670		-	100.00%
Total Fi	nancing Sources	57,451,438	54,752,957	-	2,698,481	104.93%
Financing l	Jses					
411	Personnel Services	36,639,511	37,683,939		1,044,428	97.23%
412	Materials & Supplies	4,276,581	4,675,894		399,313	91.46%
413	External Services	1,982,164	2,338,992		356,828	84.749
414	Internal Service	3,093,521	3,091,036		(2,485)	100.08%
417	Equipment & Improvements	174,479	168,990		(5,489)	103.25%
419	Contingency	-	99,000		99,000	0.00%
434	Capitalized Internal Services	1,320,514	1,548,000		227,486	85.30%
437	Capital Outlays	155,308	150,000		(5,308)	103.54%
441	Transfers Out to Other Funds	4,645,173	4,934,335		289,162	94.14%
Total Fi	nancing Uses	52,287,251	54,690,186	-	2,402,935	95.61%
				-		
	Sources over Uses	5,164,187	62,771		5,101,416	
Unspe	ent Appropriations Sources:					
	GF Department Savings			\$	2,113,773	
	GF Transfers Out Savings			Ψ	289,162	
	Subtotal				2,402,935	
	Unspent Equipment Management				152,553	
	Community Events Savings for Equip	oment			15,000	
	Total FY 2018 Savings			\$	2,570,488	
	Uses:					
	Equipment Management			\$	1,387,821	
	Interest Income - Equipment Manage	ement Fund			(7,319)	
	Fleet				80,008	
	Capital Projects (FY 2019 Additions)				697,625	
	IT Projects				234,302	
	Capital Projects (Unappropriated)				178,051	
	Total Use of Savings			\$	2,570,488	
Exces	s Revenues					
	Sources:					
	Total FY 2018 Excess GF Revenu	les		\$	2,698,481	
	Uses:					
	Fleet			\$	50,000	
	Increase in General Fund Balance				396,589	
	Capital Projects (FY 2019 Original)				882,000	
	Capital Projects (FY 2019 Additions)				304,155	
	Capital Projects (Unappropriated)				1,065,737	
	Total Uses of Excess Revenues			\$	2,698,481	

Mayor/CAO Computer Equipment \$ Municipal Building Total Mayor/CAO \$ Communications Digital Radios (2) \$ Computer Equipment Audio/Video Equipment Total Communications \$ Community Events Community Events Equipment \$ Community Events Improvements	over l	Reque	ests					
Computer Equipment Municipal Building Total Mayor/CAO \$ Communications Digital Radios (2) \$ Computer Equipment Audio/Video Equipment Total Communications \$ Community Events Community Events Equipment Community Events Improvements Total Community Events \$ Court Services Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services \$ Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$ \$ City Council Computer Equipment \$ \$	oment gt		eet nases	Capital rojects	(IT Capital		Total
Municipal Building Total Mayor/CAO \$ Communications Digital Radios (2) \$ Computer Equipment Audio/Video Equipment Total Communications \$ Community Events Community Events Equipment Community Events Improvements Total Community Events \$ Court Services Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services \$ Non Departmental/Elections City Works Implementation Total Non Departmental/Elections \$ Emergency Management Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$ \$								
Total Mayor/CAO Communications Digital Radios (2) Computer Equipment Audio/Video Equipment Total Communications Community Events Community Events Equipment Community Events Improvements Total Community Events \$ Court Services Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Signal Wanagement Emergency Management Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$ \$	6,000						\$	6,000
Communications Digital Radios (2) \$ Computer Equipment Audio/Video Equipment Total Communications \$ Community Events Community Events Equipment \$ Community Events Improvements Total Community Events \$ Court Services Software Licenses \$ Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services \$ Non Departmental/Elections City Works Implementation Total Non Departmental/Elections \$ Emergency Management Emergency Equipment \$ EOC Equipment \$ EOC Equipment \$ City Council Computer Equipment \$				63,205				63,205
Digital Radios (2) Computer Equipment Audio/Video Equipment Total Communications \$ Community Events Community Events Equipment Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services \$ Non Departmental/Elections City Works Implementation Total Non Departmental/Elections \$ Emergency Management Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$ \$	6,000	\$	-	\$ 63,205	\$	-	\$	69,205
Computer Equipment Audio/Video Equipment Total Communications Community Events Community Events Equipment Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Sity Works Implementation Total Non Departmental/Elections City Council Computer Equipment \$ City Council Computer Equipment \$ \$ City Council Computer Equipment \$ \$								
Audio/Video Equipment Total Communications Community Events Community Events Equipment Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$ \$	3,200						\$	3,200
Total Communications Community Events Community Events Equipment Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment Emergency Equipment Total Emergency Management \$ City Council Computer Equipment \$	7,350							7,350
Community Events Community Events Equipment Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment Energency Equipment Total Emergency Management \$ City Council Computer Equipment \$	7,997							7,997
Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment EOC Equipment Total Emergency Management S City Council Computer Equipment \$	18,547	\$	-	\$ -	\$	-	\$	18,547
Community Events Improvements Total Community Events Software Licenses Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment EOC Equipment Total Emergency Management S City Council Computer Equipment \$								
Court Services Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment Energency Equipment Total Emergency Management Total Emergency Management S City Council Computer Equipment \$	15,000						\$	15,000
Court Services Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management City Council Computer Equipment \$				118,430				118,430
Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management City Council Computer Equipment \$	15,000	\$	-	\$ 118,430	\$	-	\$	133,430
Software Licenses Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management S City Council Computer Equipment \$ \$								
Audio/Video Equipment Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment FOC Equipment Total Emergency Management \$ City Council Computer Equipment \$								
Digital Radio Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment Emergency Equipment FOC Equipment Total Emergency Management S City Council Computer Equipment \$	400						\$	400
Office Equipment/Furniture Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment ECC Equipment Total Emergency Management Security Upgrades \$ City Council Computer Equipment \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500							1,500
Justice Center Building & Security Upgrades Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management \$ City Council Computer Equipment \$	1,600							1,600
Total Court Services Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management City Council Computer Equipment \$	2,800			04.400				2,800
Non Departmental/Elections City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management City Council Computer Equipment \$				81,133				81,133
City Works Implementation Total Non Departmental/Elections Emergency Management Emergency Equipment EOC Equipment Total Emergency Management City Council Computer Equipment \$	6,300	\$	-	\$ 81,133	\$	-	\$	87,433
Total Non Departmental/Elections \$ Emergency Management Emergency Equipment \$ EOC Equipment Total Emergency Management \$ City Council Computer Equipment \$								
Emergency Management Emergency Equipment \$ EOC Equipment Total Emergency Management \$ City Council Computer Equipment \$						198,564		198,564
Emergency Equipment \$ EOC Equipment \$ Total Emergency Management \$ City Council Computer Equipment \$		\$	-	\$ -	\$	198,564	\$	198,564
Total Emergency Management \$ City Council Computer Equipment \$								
Total Emergency Management \$ City Council Computer Equipment \$	1,900						\$	1,900
City Council Computer Equipment \$	4,529							4,529
Computer Equipment \$	6,429	\$	-	\$ -	\$	-	\$	6,429
Computer Equipment \$								
	1,350	1					\$	1,350
Digital Naulo	1,650						Φ	1,650
Facilities Equipment (Senior Center)	19,600							19,600
	25,000							25,000
Capital Project Contingency				86,961				86,961
	47,600	\$	_	\$ 86,961	\$	-	\$	134,561

Administrative Services Thin Client Equipment	Carryover Requests										
Administrative Services		Ed	uipment		Fleet	(Capital				
Thin Client Equipment			Mgt	Pu	rchases	Р	rojects	(Capital		Total
Digital Radios (2)	Administrative Services										
Facilities Tools/Equipment	Thin Client Equipment	\$	1,300							\$	1,300
Office Equipment/Furniture 6,600 <td< td=""><td>Digital Radios (2)</td><td></td><td>3,360</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,360</td></td<>	Digital Radios (2)		3,360								3,360
Computer Equipment	Facilities Tools/Equipment		4,700								4,700
Swamp Cooler (Municipal Building)	Office Equipment/Furniture		6,600								6,600
Auto Faucets (Municipal Building) CityWorks Implementation Total Administrative Services \$ 24,460 \$ - \$ 13,000 \$ 35,738 \$ 7 Police & Animal Services Narcotics Equipment \$ 3,895 \$ \$ \$ Sniper Equipment \$ 4,837 \$ \$ Animal Services Equipment \$ 6,250 \$ \$ Lidar Equipment \$ 11,000 \$ \$ \$ Office Equipment Furniture \$ 11,925 \$ \$ \$ SWAT Equipment \$ 14,000 \$ \$ \$ Thin Client (15) \$ \$ Miscellaneous Police Equipment \$ 104,500 \$ \$ Miscellaneous Police Equipment \$ 10,500 \$ Miscellaneous Police Equipment \$ 30,000 \$ Miscellaneous Police Equipment \$ 20,000 \$ Miscellaneous Police Equipment \$ 30,000 \$	Computer Equipment		8,500								8,500
CityWorks Implementation 35,738 3 Total Administrative Services \$ 24,460 \$ - \$ 13,000 \$ 35,738 \$ 7 Police & Animal Services Narcotics Equipment \$ 3,895 \$ \$ \$ \$ Animal Services Equipment 4,837 \$ \$ \$ \$ Animal Services Equipment 6,250 \$ \$ \$ \$ K-9 Equipment 11,000 \$ \$ 6 City Equipment 14,000 \$ \$ 6 Thin Client (15) 19,500 \$ \$ 6 Audio/Video Equipment 104,500 \$ \$ 6 Miscellaneous Police Equipment 104,500 \$ \$ 1 Miscellaneous Police Equipment 130,129 \$ \$ 3 Digital Radios (128) 34,468	Swamp Cooler (Municipal Building)						5,000				5,000
Total Administrative Services \$ 24,460 \$ - \$ 13,000 \$ 35,738 \$ 7	Auto Faucets (Municipal Building)						8,000				8,000
Police & Animal Services	CityWorks Implementation								35,738		35,738
Sample S	Total Administrative Services	\$	24,460	\$	-	\$	13,000	\$	35,738	\$	73,198
Narcotics Equipment											
Sniper Equipment	Police & Animal Services										
Animal Services Equipment 5,511 6,250	Narcotics Equipment	\$	3,895							\$	3,895
Youth Unit Equipment 6,250 Lidar Equipment 8,475 K-9 Equipment 11,000 Office Equipment/Furniture 11,925 SWAT Equipment 14,000 Thin Client (15) 19,500 Audio/Video Equipment 104,500 Miscellaneous Police Equipment 130,129 Miscellaneous Police Equipment 130,129 Miscellaneous Police Equipment 130,129 Migital Radios (128) 349,843 Police Motorcycles (2) 50,008 Office Remodel 43,468 Total Police & Animal Services 710,904 50,008 43,468 Fire Fire Equipment 88,268 \$86 Digital Radios (72) 229,094 \$22 Fire Pumper 30,000 \$3 Total Fire \$317,362 \$30,000 \$3 Attorney \$70 \$3 Computer Equipment \$70 \$7 \$3 Attorney \$70 \$7 \$3 Attorney/Recorder Office Suite Remodel \$7<	Sniper Equipment		4,837								4,837
Lidar Equipment 8,475 K-9 Equipment 11,000 Office Equipment/Furniture 11,925 SWAT Equipment 14,000 Thin Client (15) 19,500 Audio/Video Equipment 41,039 Computer Equipment 104,500 Miscellaneous Police Equipment 130,129 Digital Radios (128) 349,843 Police Motorcycles (2) 50,008 Office Remodel 43,468 Total Police & Animal Services 710,904 50,008 Fire Fire Equipment \$ 88,268 \$ 36 Digital Radios (72) 229,094 \$ 30,000 Fire Pumper 30,000 \$ 7 Total Fire \$ 317,362 30,000 \$ - \$ 34 Attorney Computer Equipment \$ 700 \$ 5 Thin Client 1,300 \$ 5 Digital Radio 1,600 \$ 6 Office Equipment/Furniture 8,350 \$ 6 Attorney/Recorder Office Suite Remodel 17,325 17,325	Animal Services Equipment		5,511								5,511
K-9 Equipment	Youth Unit Equipment		6,250								6,250
Office Equipment/Furniture 11,925 1 SWAT Equipment 14,000 1 Thin Client (15) 19,500 1 Audio/Video Equipment 41,039 2 Computer Equipment 104,500 10 Miscellaneous Police Equipment 130,129 11 Digital Radios (128) 349,843 3 Police Motorcycles (2) 50,008 43,468 4 Office Remodel 43,468 4 4 Total Police & Animal Services 710,904 50,008 43,468 - 86 Fire Fire Equipment 88,268 8 - 86 Fire Pumper 30,000 - 3 3 Total Fire \$317,362 30,000 - - \$34 Attorney Computer Equipment 1,300 - - \$34 Attorney/Recorder Office Suite Remodel 17,325 - 1	Lidar Equipment		8,475								8,475
SWAT Equipment 14,000 16,000 <td< td=""><td>K-9 Equipment</td><td></td><td>11,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11,000</td></td<>	K-9 Equipment		11,000								11,000
SWAT Equipment 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 16,000 17,325 <td< td=""><td>Office Equipment/Furniture</td><td></td><td>11,925</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11,925</td></td<>	Office Equipment/Furniture		11,925								11,925
Thin Client (15)	SWAT Equipment										14,000
Audio/Video Equipment 41,039 4 Computer Equipment 104,500 10 Miscellaneous Police Equipment 130,129 13 Digital Radios (128) 349,843 34 Police Motorcycles (2) 50,008 43,468 Office Remodel 43,468 43,468 Total Police & Animal Services 710,904 50,008 43,468 - Fire Fire Equipment \$ 88,268 \$ 8 Digital Radios (72) 229,094 \$ 22 Fire Pumper 30,000 \$ 3 Total Fire \$ 317,362 30,000 \$ - \$ 3 Attorney Computer Equipment \$ 700 \$ 5 \$ 5 Thin Client 1,300 \$ 5 \$ 5 Digital Radio 1,600 \$ 5 \$ 6 Office Equipment/Furniture 8,350 4 4 Attorney/Recorder Office Suite Remodel 17,325 17	• •										19,500
Computer Equipment	` '										41,039
Miscellaneous Police Equipment 130,129 13 Digital Radios (128) 349,843 34 Police Motorcycles (2) 50,008 5 Office Remodel 43,468 4 Total Police & Animal Services 710,904 50,008 43,468 - 86 Fire Fire Equipment \$88,268 \$8<	• •										104,500
Digital Radios (128) 349,843 3	• • • • • • • • • • • • • • • • • • • •										130,129
Police Motorcycles (2) 50,008 43,468 45,468 47,											349,843
Office Remodel 43,468 4 Total Police & Animal Services \$ 710,904 \$ 50,008 \$ 43,468 \$ 80 Fire Equipment \$ 88,268 \$ 8	,				50.008						50,008
Fire \$ 88,268 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>43,468</td><td></td><td></td><td></td><td>43,468</td></th<>							43,468				43,468
\$ 88,268 \$ 8 8,268 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 22 \$ 229,094 \$ 22 \$ 22 \$ 229,094 \$ 22 \$ 22 \$ 229,094 \$ 22 \$ 22 \$ 229,094 \$ 22 \$ 22		\$	710,904	\$	50,008	\$		\$	-	\$	804,380
\$ 88,268 \$ 8 8,268 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 229,094 \$ 22 \$ 30,000 \$ 23 \$ 30,000 \$ 24 \$ 24			·				,				·
Digital Radios (72) 229,094 229,094 30,000 30,0	Fire										
Digital Radios (72) 229,094 229,094 30,000 30,0	Fire Equipment	\$	88.268							\$	88,268
Fire Pumper 30,000 30										<u> </u>	229,094
Attorney \$ 700 \$ 5 Thin Client 1,300 \$ 5 Digital Radio 1,600 \$ 5 Office Equipment/Furniture 8,350 \$ 17,325	• • • • • • • • • • • • • • • • • • • •	_	,		30.000						30,000
Attorney \$ 700 \$ Computer Equipment \$ 700 \$ Thin Client 1,300 \$ Digital Radio 1,600 \$ Office Equipment/Furniture 8,350 \$ Attorney/Recorder Office Suite Remodel 17,325 1	•	\$	317,362	\$	·	\$	-	\$	-	\$	347,362
Computer Equipment \$ 700 \$ Thin Client 1,300 \$ Digital Radio 1,600 \$ Office Equipment/Furniture 8,350 \$ Attorney/Recorder Office Suite Remodel 17,325 1			•							•	<u> </u>
Thin Client 1,300 Digital Radio 1,600 Office Equipment/Furniture 8,350 Attorney/Recorder Office Suite Remodel 17,325	Attorney										
Thin Client 1,300 Digital Radio 1,600 Office Equipment/Furniture 8,350 Attorney/Recorder Office Suite Remodel 17,325	Computer Equipment	\$	700							\$	700
Digital Radio 1,600 Control of the Equipment/Furniture 8,350 Control of the Equipment o			1,300								1,300
Office Equipment/Furniture 8,350 Attorney/Recorder Office Suite Remodel 17,325											1,600
Attorney/Recorder Office Suite Remodel 17,325	•										8,350
			•				17,325				17,325
Total Attorney \$ 11,950 \$ - \$ 17,325 \$ - \$ 2	· · · · · · · · · · · · · · · · · · ·	¢	11 050	•		¢		¢		¢	29,275

	Car	ryover F	Reques	ts						
	Eq	uipment	Flee	et	(Capital		IT		
		Mgt	Purcha	ises	P	rojects	C	Capital		Total
Public Works										
Computer Equipment	\$	1,500							\$	1,500
Traffic Equipment		8,200								8,200
Digital Radios (5)		9,600								9,600
Software		14,000								14,000
Survey Equipment		19,000								19,000
Office Equipment/Furniture		19,600								19,600
Traffic Signal Upgrades		·				25,000				25,000
Hazardous Concrete						36,103				36,103
Bridge Projects						50,000				50,000
Total Public Works	\$	71,900	\$	-	\$	111,103	\$	-	\$	183,003
Parks & Recreation Office Equipment/Furniture Computer Equipment Pump Equipment Digital Radios (13) Parks Equipment Irrigation Improvements Asphalt & Concrete Repair Parks Facilities Improvements Park and Trail Renovation Projects Total Parks & Recreation	\$	5,000 16,100 23,665 27,500 50,300	\$		\$	15,000 20,000 58,000 70,000 163,000	\$		\$	5,000 16,100 23,665 27,500 50,300 15,000 20,000 58,000 70,000
	Ψ	122,000			_	,				200,000
Community Development										
Software Licenses	\$	1,000							\$	1,000
Computer Equipment		3,304								3,304
Office Equipment/Furniture		4,500								4,500
Digital Radios (12)		20,000								20,000
Total Community Development	\$	28,804	\$	-	\$	-	\$	-	\$	28,804
Grand Total	¢ 4	,387,821	\$ 80.	000	¢	697,625	¢	224 202	¢n	200 754