

RESOLUTION # 16-59 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND
REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this _____ day of _____, 2016.

Stephen P. Smith, Chair
Sandy City Council

ATTEST:

Molly Spira
City Recorder

RECORDED this _____ day of _____, 2016.

SEE ATTACHED EXHIBIT A

Resolution # 16-59 C
Exhibit A - Summary

| Fund 4 - Capital Projects | | | | | | | | | | | | | |
|---|--------------------|-----------------------|----------------------|-----------------|-------------------------|---------------|----------------|---------------|-----------|---------------------|--------------------|--------------|--|
| Project | General Revenue 41 | Subdivision Bonds 411 | Sale of Property 414 | Ampitheater 415 | Hale Centre Theatre 417 | Park Fees 421 | Trail Fees 422 | Fire Fees 427 | Grants 45 | State Road Funds 46 | Court Surcharge 47 | Total | |
| 1103 Land Purchase | \$ - | \$ - | \$3,254,087 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,254,087 | |
| 1115 Sandy Canal Land Purchase | - | - | - | - | - | - | 36,602 | - | - | - | - | 36,602 | |
| 1201 Municipal Building | 735,894 | - | - | - | - | - | - | - | - | - | - | 735,894 | |
| 120105 Police Remodels | 31,791 | - | - | - | - | - | - | - | - | - | - | 31,791 | |
| 120106 City Hall - LED Decorative Lights | 30,625 | - | - | - | - | - | - | - | - | - | - | 30,625 | |
| 12072 Parks Shop Compound Updates | 32,000 | - | - | - | - | - | - | - | 7,000 | - | - | 39,000 | |
| 1208 Police I.T. Office Remodel | 8,500 | - | - | - | - | - | - | - | - | - | - | 8,500 | |
| 1209 Public Works Facility | 351,387 | - | - | - | - | - | - | - | - | - | - | 351,387 | |
| 1235 City Hall North Landscaping | 167,500 | - | - | - | - | - | - | - | - | - | - | 167,500 | |
| 1244 Justice Center - Tech. Upgrade (Audio/Video) | 472,223 | - | - | - | - | - | - | - | - | - | - | 472,223 | |
| 12443 Justice Center - Joint Information Center | 14,329 | - | - | - | - | - | - | - | - | - | - | 14,329 | |
| 1245 Alta Canyon Expansion | - | - | - | - | - | 2,311,773 | - | - | - | - | - | 2,311,773 | |
| 1255 Hale Centre Theatre | - | - | - | - | 41,590,997 | - | - | - | - | - | - | 41,590,997 | |
| 1258 Fire Facilities | 19,261 | - | - | - | - | - | - | - | - | - | - | 19,261 | |
| 13029 Streetscapes / Wall Replacements | 544,044 | - | - | - | - | - | - | - | - | - | - | 544,044 | |
| 13115 Traffic Signal Upgrades | 111,600 | - | - | - | - | - | - | - | - | - | - | 111,600 | |
| 13150 Pedestrian Improvements on 1000 East | 234,022 | - | - | - | - | - | - | - | - | - | 2,330 | 236,352 | |
| 13167 700 W Rear Access Road | 150,000 | - | - | - | - | - | - | - | - | - | - | 150,000 | |
| 13185 Pepperwood Drive Improvements | 90,000 | - | - | - | - | - | - | - | - | - | - | 90,000 | |
| 13187 11000 South Improvements | - | - | - | - | - | - | - | - | - | 185,391 | - | 185,391 | |
| 13189 Monroe St South Extension | - | - | - | - | - | - | - | - | 8,260,232 | - | - | 8,260,232 | |
| 13193 Historic Sandy Drainage Improvements | 272,139 | - | - | - | - | - | - | - | - | - | - | 272,139 | |
| 13194 9400 South Safe Sidewalk | 24,000 | - | - | - | - | - | - | - | - | - | - | 24,000 | |
| 13196 Salt Storage | 400,000 | - | - | - | - | - | - | - | - | - | - | 400,000 | |
| 13197 1300 E Pedestrian Bridge | - | - | - | - | - | - | - | - | 4,768 | - | - | 4,768 | |
| 13199 700 West Improvements | 46,692 | - | - | - | - | - | - | - | - | 86,840 | - | 133,532 | |
| 13201 Crosswalk Beacons | 20,009 | - | - | - | - | - | - | - | - | - | - | 20,009 | |
| 13204 Cy's Road/Green Way Improvements | - | - | - | - | - | - | - | - | 173,580 | - | - | 173,580 | |
| 13205 11000 South Signal | 48,945 | - | - | - | - | - | - | - | - | - | - | 48,945 | |
| 1380901 Stephenson Industrial Phase 3 | - | 3,808 | - | - | - | - | - | - | - | - | - | 3,808 | |
| 1380902 Sonic Drive-In | - | 8,297 | - | - | - | - | - | - | - | - | - | 8,297 | |
| 13810 Sub. Bond - Kevin Corner Sub. - 8616 S 120 E | - | 9,895 | - | - | - | - | - | - | - | - | - | 9,895 | |
| 13811 Sub. Bond - Larkin Sunset Garden Funeral Home | - | 53,007 | - | - | - | - | - | - | - | - | - | 53,007 | |
| 13813 Sub. Bond - Historic Heights 598 E 8800 S | - | 2,675 | - | - | - | - | - | - | - | - | - | 2,675 | |
| 13816 Sub. Bond - Lucy Beckstead - 8563 S 1000 E | - | 2,150 | - | - | - | - | - | - | - | - | - | 2,150 | |
| 13820 Sandy Midas Muffler | - | 3,709 | - | - | - | - | - | - | - | - | - | 3,709 | |
| 13821 Street Reconstruction | 153,905 | - | - | - | - | - | - | - | 60,820 | 3,122,275 | - | 3,337,000 | |
| 13822 Hazardous Concrete Repair | 583,669 | - | - | - | - | - | - | - | 255,588 | 26,350 | - | 865,607 | |
| 13828 Hazardous Tree Replacement | 8,269 | - | - | - | - | - | - | - | - | - | - | 8,269 | |
| 13850 3100 East Improvement Project | - | - | - | - | - | - | - | - | 499,780 | - | - | 499,780 | |
| 13851 Whisper Cove PUD | - | 85 | - | - | - | - | - | - | - | - | - | 85 | |
| 14004 Irrigation Water Connections | - | - | 9,500 | - | - | - | - | - | - | - | - | 9,500 | |
| 140161 Dimple Dell Connection | 100,000 | - | - | - | - | - | - | - | - | - | - | 100,000 | |
| 14018 Trail & Trail Head | 8,000 | - | - | - | - | - | 851 | - | - | - | - | 8,851 | |
| 14034 Lone Peak Park | - | - | 18,559 | - | - | 194,617 | - | - | - | - | - | 213,176 | |
| 140346 Lone Peak Basket Ball Court | 25,750 | - | - | - | - | - | - | - | - | - | - | 25,750 | |
| 14035 Quarry Bend Park | - | - | - | - | - | 159,890 | - | - | - | - | - | 159,890 | |
| 14044 Bike Route Striping | - | - | - | - | - | - | 5,000 | - | - | - | - | 5,000 | |
| 14056 Dog Park - Parking Lot at Existing Park | - | - | - | - | - | 67,035 | - | - | - | - | - | 67,035 | |

Resolution # 16-59 C
Exhibit A - Summary

| Fund 4 - Capital Projects | | | | | | | | | | | | | |
|---------------------------|---|--------------------------|-------------------------|--------------------|----------------------------|---------------------|--------------------|------------------|------------------|------------------------|-----------------------|-----------------|---------------------|
| Project | General Revenue 41 | Subdivision Bonds 411 | Sale of Property 414 | Ampitheater 415 | Hale Centre Theatre 417 | Park Fees 421 | Trail Fees 422 | Fire Fees 427 | Grants 45 | State Road Funds 46 | Court Surcharge 47 | Total | |
| 14059 | River Oaks Clubhouse | 27,000 | - | - | - | - | - | - | - | - | - | 27,000 | |
| 14065 | Jordan River Trail | - | - | - | - | 3,500 | - | - | - | - | - | 3,500 | |
| 14067 | Bonneville Shoreline Trail | 90,000 | - | - | - | - | 14,805 | - | - | - | - | 104,805 | |
| 14073 | Cairns Plaza | 3,223,845 | - | - | - | 758,000 | - | - | - | - | - | 3,981,845 | |
| 14074 | Outdoor Classrooms | 9,900 | - | - | - | - | - | - | - | - | - | 9,900 | |
| 1409301 | Trail Tunnel - Porter Rockwell Trail at 10200 | 14,486 | - | - | - | 150,000 | - | - | - | - | - | 164,486 | |
| 14094 | Land & Water Conservation Conversion | 40,000 | - | - | - | - | - | - | - | - | - | 40,000 | |
| 14095 | Dry Creek Trail | 26,515 | - | - | - | - | 5,000 | - | - | - | - | 31,515 | |
| 14096 | Sandy Canal Trail | - | - | - | - | 781,668 | 47,355 | - | - | - | - | 829,023 | |
| 140961 | Sandy Canal Trail - Draper Contract Payout | - | - | - | - | 119,000 | - | - | - | - | - | 119,000 | |
| 14097 | Bike Park | 25,000 | - | - | - | - | - | - | - | - | - | 25,000 | |
| 14098 | Alta Canyon Park | - | - | - | - | 175,000 | - | - | - | - | - | 175,000 | |
| 14099 | Landscape Rocks | 15,000 | - | - | - | - | - | - | - | - | - | 15,000 | |
| 14801 | Crescent Park | 115,000 | - | - | - | - | - | - | - | - | - | 115,000 | |
| 1480204 | Alta Canyon Tennis Courts Repairs | 37,000 | - | - | - | - | - | - | - | - | - | 37,000 | |
| 148037 | Flat Iron Jogging Path Repair | 28,795 | - | - | - | - | - | - | - | - | - | 28,795 | |
| 148038 | Flat Iron Tennis Court | 6,500 | - | - | - | - | - | - | - | - | - | 6,500 | |
| 14808 | Asphalt Repairs | 8,000 | - | - | - | - | - | - | - | - | - | 8,000 | |
| 14812 | Hidden Valley Park | 11,000 | - | - | - | - | - | - | - | - | - | 11,000 | |
| 14817 | Computerized Irrigation Replacement | 57,000 | - | - | - | - | - | - | - | - | - | 57,000 | |
| 148243 | Cemetery Expansion | 139,400 | - | 111,857 | - | - | - | - | - | - | - | 251,257 | |
| 14852 | Main Street Park Replacements | 290,000 | - | - | - | - | - | - | - | - | - | 290,000 | |
| 14859 | Park Renovation Projects | 102,746 | - | - | - | - | - | - | - | - | - | 102,746 | |
| 14861 | Riverbank Stabilization | 42,873 | - | - | - | - | - | - | 20,675 | - | - | 63,548 | |
| 1487 | Amphitheater Improvements | - | - | - | 344,219 | - | - | - | - | - | - | 344,219 | |
| 19001 | Subdivision Bonds - Misc. | - | 100,000 | - | - | - | - | - | - | - | - | 100,000 | |
| 19005 | Special Projects | 46,918 | - | - | - | - | - | - | - | - | - | 46,918 | |
| 19012 | Gateways/Beautification Projects | 50,416 | - | - | - | - | - | - | - | - | - | 50,416 | |
| 19013 | Burial of Power Lines | 77,172 | - | - | - | - | - | - | - | - | - | 77,172 | |
| 19026 | Update Transportation Masterplan | 34,226 | - | - | - | - | - | - | - | - | - | 34,226 | |
| 19030 | Wetlands Mitigation | 789,079 | - | - | - | - | - | - | - | - | - | 789,079 | |
| 19036 | Neighborhood Preservation Initiative | 59,493 | - | - | - | - | - | - | - | - | - | 59,493 | |
| 19042 | Sub. Bond - Res. Home - 10981 S 1700 E | - | 3,142 | - | - | - | - | - | - | - | - | 3,142 | |
| 1904415 | Homeland Security Grant 2014 | - | - | - | - | - | - | - | 2,385 | - | - | 2,385 | |
| 1904416 | Homeland Sec. Grant 2016 | - | - | - | - | - | - | - | 5,360 | - | - | 5,360 | |
| 19049 | 9000 South I-15 Intersection | 20,000 | - | - | - | - | - | - | - | - | - | 20,000 | |
| 19052 | Historic Preservation | 10,000 | - | - | - | - | - | - | 10,000 | - | - | 20,000 | |
| 19086 | Civic Center Development Plan | 328,118 | - | - | - | - | - | - | - | - | - | 328,118 | |
| 19087 | Envision Utah Plan | 10,000 | - | - | - | - | - | - | - | - | - | 10,000 | |
| 19089 | Cairns Placemaking Project | 19,092 | - | - | - | - | - | - | - | - | - | 19,092 | |
| 19999 | Contingency | 47,065 | - | - | - | 225,519 | - | 651,552 | - | - | - | 924,136 | |
| | Parking Structure (Transfer to RDA) | 2,000,000 | - | - | - | - | - | - | - | - | - | 2,000,000 | |
| | Total Capital Projects | \$ 12,486,193 | \$ 186,768 | \$3,394,003 | \$ 344,219 | \$41,590,997 | \$4,946,002 | \$109,613 | \$651,552 | \$ 9,300,189 | \$ 3,420,856 | \$ 2,330 | \$76,432,722 |

Resolution # 16-59 C

Exhibit A - Detail

| Fund 41 - Capital Projects - General Revenues | | | | | | |
|---|---------------------------|---------------------|---------------------|--|------------------------|-------------------------------------|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget |
| 1201 Municipal Building | \$ 271,644 | \$ 14,250 | \$ - | \$ 285,894 | \$ 450,000 | \$ 735,894 |
| 120105 Police Remodels (Animal Control) | 31,791 | - | - | 31,791 | - | 31,791 |
| 120106 City Hall - LED Decorative Lights | 30,625 | - | - | 30,625 | - | 30,625 |
| 1202 Station 34 Bathroom Repair | 4,480 | - | (4,480) | - | - | - |
| 1208 Police I.T. Office Remodel | - | 8,500 | - | 8,500 | - | 8,500 |
| 1244 Justice Center - Tech. Upgrade (Audio/Video) | - | 472,223 | - | 472,223 | - | 472,223 |
| 1258 Fire Facilities | - | - | 19,261 | 19,261 | - | 19,261 |
| 12072 Parks Shop Compound Updates | - | - | - | - | 32,000 | 32,000 |
| 1209 Public Works Facility | 351,387 | - | - | 351,387 | - | 351,387 |
| 1235 City Hall North Landscaping | 100,000 | - | 67,500 | 167,500 | - | 167,500 |
| 12443 Justice Center - Joint Information Center | 14,329 | - | - | 14,329 | - | 14,329 |
| 1250 Training Tower | 14,781 | - | (14,781) | - | - | - |
| 1253 Sandy Centre | 851,246 | - | (851,246) | - | - | - |
| 12801 U of U Building Renovation | 140,801 | - | (140,801) | - | - | - |
| Parking Structure (Transfer to RDA) | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 |
| Total Buildings | \$ 1,811,084 | \$ 2,494,973 | \$ (924,547) | \$ 3,381,510 | \$ 482,000 | \$ 3,863,510 |
| 13029 Streetscapes/Wall Replacements | \$ 454,044 | \$ - | \$ - | \$ 454,044 | \$ 90,000 | \$ 544,044 |
| 13115 Traffic Signal Upgrades | 111,600 | - | - | 111,600 | - | 111,600 |
| 13150 Pedestrian Improvements on 1000 East | 234,022 | - | - | 234,022 | - | 234,022 |
| 13164 Light Rail Trail Signalized Pedestrian Crossing | 65,000 | - | (65,000) | - | - | - |
| 13167 700 W Rear Access Road | 150,000 | - | - | 150,000 | - | 150,000 |
| 13185 Pepperwood Drive Improvements | - | - | - | - | 90,000 | 90,000 |
| 13192 8000 S From 700 E to 750 E | 46,211 | - | (46,211) | - | - | - |
| 13193 Historic Sandy Drainage Improvement | 272,139 | - | - | 272,139 | - | 272,139 |
| 13194 9400 South Safe Sidewalk | - | - | - | - | 24,000 | 24,000 |
| 13196 Salt Storage | - | - | - | - | 400,000 | 400,000 |
| 13199 700 West Improvements | 46,692 | - | - | 46,692 | - | 46,692 |
| 13201 Crosswalk Beacons | 20,009 | - | - | 20,009 | - | 20,009 |
| 13202 11400 S Hawk Signal | 23,938 | - | (23,938) | - | - | - |
| 13205 11000 South Signal | (1,055) | - | - | (1,055) | 50,000 | 48,945 |
| 13821 Street Reconstruction | 24,936 | 54,589 | 74,380 | 153,905 | - | 153,905 |
| 13822 Hazardous Concrete Repair | 217,316 | - | 65,000 | 282,316 | 301,353 | 583,669 |
| 13825 1300 East Improvements | 4,231 | - | (4,231) | - | - | - |
| 13828 Hazardous Tree Replacement | 8,269 | - | - | 8,269 | - | 8,269 |
| Total Roads | \$ 1,677,352 | \$ 54,589 | \$ - | \$ 1,731,941 | \$ 955,353 | \$ 2,687,294 |

Resolution # 16-59 C

Exhibit A - Detail

| Fund 41 - Capital Projects - General Revenues | | | | | | | |
|--|---|---------------------|--------------------|--|------------------------|-------------------------------------|---------------------|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 140161 | Dimple Dell Connection | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 |
| 14018 | Trail & Trail Head | 8,000 | - | - | 8,000 | - | 8,000 |
| 140346 | Lone Peak Basketball Court | 25,750 | - | - | 25,750 | - | 25,750 |
| 14059 | River Oaks Clubhouse | - | - | - | - | 27,000 | 27,000 |
| 14067 | Bonneville Shoreline Trail | 90,000 | - | - | 90,000 | - | 90,000 |
| 14073 | Cairns Plaza | 223,845 | - | - | 223,845 | 3,000,000 | 3,223,845 |
| 14074 | Outdoor Classrooms | 9,900 | - | - | 9,900 | - | 9,900 |
| 1409301 | Trail Tunnel - Porter Rockwell Trail at 10200 | 12,159 | - | 2,327 | 14,486 | - | 14,486 |
| 14094 | Land & Water Conservation Conversion | 20,000 | - | - | 20,000 | 20,000 | 40,000 |
| 14095 | Dry Creek Trail | 26,515 | - | - | 26,515 | - | 26,515 |
| 14097 | Bike Park | 25,000 | - | - | 25,000 | - | 25,000 |
| 14098 | Alta Canyon Park | 94,323 | - | (94,323) | - | - | - |
| 14099 | Landscape Rocks | - | 15,000 | - | 15,000 | - | 15,000 |
| 14801 | Crescent Park | 115,000 | - | - | 115,000 | - | 115,000 |
| 14802 | Alta Canyon Park - Backstop | 35,000 | - | (35,000) | - | - | - |
| 1480201 | Alta Canyon Jogging Path Replacement | 4,486 | - | (4,486) | - | - | - |
| 1480204 | Alta Canyon Tennis Courts Repairs | 37,000 | - | - | 37,000 | - | 37,000 |
| 148037 | Flat Iron Jogging Path Repair | - | - | 28,795 | 28,795 | - | 28,795 |
| 148038 | Flat Iron Tennis Court | 6,500 | - | - | 6,500 | - | 6,500 |
| 14807 | Storm Moutain Park - Tot Lot | 171 | - | (171) | - | - | - |
| 14808 | Asphalt Repairs | - | 8,000 | - | 8,000 | - | 8,000 |
| 14812 | Hidden Valley Park | 5,000 | - | 6,000 | 11,000 | - | 11,000 |
| 14817 | Computerized Irrigation Replacement | - | - | - | - | 57,000 | 57,000 |
| 148132 | Falcon Park Jogging Path | 65,815 | - | (65,815) | - | - | - |
| 148243 | Cemetery Expansion | 96,400 | - | 43,000 | 139,400 | - | 139,400 |
| 14852 | Main Street Park Replacements | - | - | 50,000 | 50,000 | 240,000 | 290,000 |
| 14859 | Park Renovation Projects | 20,746 | - | 72,000 | 92,746 | 10,000 | 102,746 |
| 14861 | Riverbank Stabilization | 42,873 | - | - | 42,873 | - | 42,873 |
| 14893 | Porter Rockwell Trail | 2,327 | - | (2,327) | - | - | - |
| | Total Parks | \$ 1,066,810 | \$ 23,000 | \$ - | \$ 1,089,810 | \$ 3,354,000 | \$ 4,443,810 |
| 19005 | Special Projects | \$ 46,918 | \$ - | \$ - | \$ 46,918 | \$ - | \$ 46,918 |
| 19012 | Gateways/Beautification Projects | 50,416 | - | - | 50,416 | - | 50,416 |
| 19013 | Burial of Power Lines | 77,172 | - | - | 77,172 | - | 77,172 |
| 19026 | Update Transportation Masterplan | 34,226 | - | - | 34,226 | - | 34,226 |
| 19030 | Wetlands Mitigation | 856,579 | - | (67,500) | 789,079 | - | 789,079 |

| Fund 41 - Capital Projects - General Revenues | | | | | | | |
|--|---------------------------|---------------------|---------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 19036 Neighborhood Preservation Initiative | 59,493 | - | - | 59,493 | - | 59,493 | |
| 19049 9000 South I-15 Intersection | 20,000 | - | - | 20,000 | - | 20,000 | |
| 19052 Historic Preservation | - | - | - | - | 10,000 | 10,000 | |
| 19053 Monroe Parcel Master Planning | 1,020 | - | (1,020) | - | - | - | |
| 19086 Cairns Development Plan | 327,098 | - | 1,020 | 328,118 | | 328,118 | |
| 19087 Envision Utah Plan | 10,000 | - | - | 10,000 | | 10,000 | |
| 19089 Cairns Placemaking Project | - | 19,092 | - | 19,092 | | 19,092 | |
| 19999 Contingency | - | 47,065 | - | 47,065 | | 47,065 | |
| Total Miscellaneous | \$ 1,482,922 | \$ 66,157 | \$ (67,500) | \$ 1,481,579 | \$ 10,000 | \$ 1,491,579 | |
| Grand Total - General Revenues | \$ 6,038,168 | \$ 2,638,719 | \$ (992,047) | \$ 7,684,840 | \$ 4,801,353 | \$ 12,486,193 | |

| Fund 411 - Capital Projects - Subdivision Bonds | | | | | | | |
|--|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 19001 Subdivision Bonds - Misc. | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | |
| 19042 Residential Home - 10981 S 1700 E | 3,142 | - | - | 3,142 | - | 3,142 | |
| 1380901 Stephenson Industrial Phase 3 | 3,808 | - | - | 3,808 | - | 3,808 | |
| 1380902 Sonic Drive-In | 8,297 | - | - | 8,297 | - | 8,297 | |
| 13810 Kevin Corner - 8616 S 120 E | 9,895 | - | - | 9,895 | - | 9,895 | |
| 13811 Larkin Sunset Garden Funeral Home | 53,007 | - | - | 53,007 | - | 53,007 | |
| 13813 Historic Heights - 598 E 8800 S | 2,675 | - | - | 2,675 | - | 2,675 | |
| 13816 Lucy Beckstead - 8563 S 1000 E | 2,150 | - | - | 2,150 | - | 2,150 | |
| 13820 Sandy Midas Muffler | 3,709 | - | - | 3,709 | - | 3,709 | |
| 13851 Whisper Cove PUD | 85 | - | - | 85 | - | 85 | |
| Total Subdivision Bonds | \$ 86,768 | \$ - | \$ - | \$ 86,768 | \$ 100,000 | \$ 186,768 | |

Resolution # 16-59 C

Exhibit A - Detail

| Fund 414 - Sale of Property | | | | | | | |
|------------------------------------|---------------------------|---------------------|--------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 11099 Land Purchases Contingency | \$ 193,558 | \$ - | (193,558) | \$ - | \$ - | \$ - | |
| 1103 Land Purchase | - | 3,060,529 | 193,558 | 3,254,087 | - | 3,254,087 | |
| 14004 Irrigation Water Connections | 9,500 | - | - | 9,500 | - | 9,500 | |
| 14034 Lone Peak Park | 18,559 | - | - | 18,559 | - | 18,559 | |
| 148243 Cemetery Expansion | 111,857 | - | - | 111,857 | - | 111,857 | |
| Total Sale of Property | \$ 333,474 | \$ 3,060,529 | \$ - | \$ 3,394,003 | \$ - | \$ 3,394,003 | |

| Fund 415 - Amphitheater | | | | | | | |
|--------------------------------|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 1487 Building Improvements | \$ 196,174 | \$ - | \$ - | \$ 196,174 | \$ 148,045 | \$ 344,219 | |
| Total Amphitheater | \$ 196,174 | \$ - | \$ - | \$ 196,174 | \$ 148,045 | \$ 344,219 | |

Resolution # 16-59 C
Exhibit A - Detail

| Fund 417 - Hale Centre Theatre | | | | | | | |
|---------------------------------------|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 1255 Hale Centre Theatre | \$ 32,380,766 | \$ 9,210,231 | | \$ 41,590,997 | | \$ 41,590,997 | |
| Total Hale Centre Theatre | \$ 32,380,766 | \$ 9,210,231 | \$ - | \$ 41,590,997 | \$ - | \$ 41,590,997 | |

| Fund 421 - Capital Projects - Park Fees | | | | | | |
|---|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget |
| Contingency | \$ - | \$ - | \$ - | \$ - | \$ 225,519 | \$ 225,519 |
| 1245 Alta Canyon Expansion | 2,311,773 | - | - | 2,311,773 | - | 2,311,773 |
| 140344 Lone Peak Park - 2.33 Acre Expansion | 194,617 | - | - | 194,617 | - | 194,617 |
| 140355 Quarry Bend Park - Sidewalk and Wall | 139,890 | - | 20,000 | 159,890 | - | 159,890 |
| 14056 Dog Park - Parking Lot at Existing Park | 67,035 | - | - | 67,035 | - | 67,035 |
| 14065 Jordan River Trail (Landscaping) | 19,624 | - | (16,124) | 3,500 | - | 3,500 |
| 14071 Splash Pad | 35,127 | - | (35,127) | - | - | - |
| 14073 Cairns Plaza | 758,000 | - | - | 758,000 | - | 758,000 |
| 1409301 Trail Tunnel - Porter Rockwell Trail at 102 | - | - | - | - | 150,000 | 150,000 |
| 14096 Sandy Canal Trail | (38,148) | 13,084 | 30,251 | 5,187 | 776,481 | 781,668 |
| 140961 Sandy Canal Trail - Draper Contract Payc | - | - | 1,000 | 1,000 | 118,000 | 119,000 |
| 14098 Alta Canyon Park | 175,000 | - | - | 175,000 | - | 175,000 |
| Total Park Fees | \$ 3,662,918 | \$ 13,084 | \$ - | \$ 3,676,002 | \$ 1,270,000 | \$ 4,946,002 |

| Fund 422 - Capital Projects - Trail Fees | | | | | | | |
|---|----------------------------|------------------|--------------------|--|------------------------|-------------------------------------|-------------------|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 1115 | Sandy Canal Land Purchase | \$ 36,602 | \$ - | \$ - | \$ 36,602 | \$ - | \$ 36,602 |
| 14018 | Trail & Trail Head | 851 | - | - | 851 | - | 851 |
| 14044 | Bike Route Striping | 5,000 | - | - | 5,000 | - | 5,000 |
| 14067 | Bonneville Shoreline Trail | 14,805 | - | - | 14,805 | - | 14,805 |
| 14095 | Dry Creek Trail | 5,000 | - | - | 5,000 | - | 5,000 |
| 14096 | Sandy Canal Trail | 19,839 | - | (13,084) | 6,755 | 40,600 | 47,355 |
| | Total Trail Fees | \$ 82,097 | \$ - | \$ (13,084) | \$ 69,013 | \$ 40,600 | \$ 109,613 |

Resolution # 16-59 C

Exhibit A - Detail

| Fund 427 - Fire Impact Fees | | | | | | |
|------------------------------------|------------------|------------------|--------------------|---------------------------|---------------|------------------------|
| Project | 2016 | | | 2016 | 2017 | 2017 |
| | Carryover | Additions | Adjustments | Adjusted Carryover | Budget | Adjusted Budget |
| Contingency | \$ 360,597 | \$ 197,101 | \$ 2,534 | \$ 560,232 | \$ 91,320 | \$ 651,552 |
| Total Fire Impact Fees | \$ 360,597 | \$ 197,101 | \$ 2,534 | \$ 560,232 | \$ 91,320 | \$ 651,552 |

Resolution # 16-59 C

Exhibit A - Detail

| Fund 45 - Capital Projects - Grants | | | | | | |
|--|---------------------------|------------------|---------------------|--|------------------------|-------------------------------------|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget |
| Sources: | | | | | | |
| State Grant - River Bank Stabilization | \$ 50,000 | \$ - | \$ - | \$ 50,000 | | \$ 50,000 |
| County Grant | - | - | (600,000) | (600,000) | 600,000 | - |
| Homeland Security Grant | 5,360 | - | - | 5,360 | - | 5,360 |
| Total Sources - Grants | \$ 55,360 | \$ - | \$ (600,000) | \$ (544,640) | \$ 600,000 | \$ 55,360 |
| Uses: | | | | | | |
| 12072 Parks Shop Compound Updates | \$ - | \$ - | \$ - | \$ - | \$ 7,000 | \$ 7,000 |
| 13189 Monroe St South Extension | 8,260,232 | - | - | 8,260,232 | - | 8,260,232 |
| 13197 1300 E Pedestrian Bridge | 4,768 | - | - | 4,768 | - | 4,768 |
| 13203 10080 South Realignment and Ext. to Monroe | 80,739 | - | (80,739) | - | - | - |
| 13204 Cy's Road/Green Way Intersection | 113,580 | - | 60,000 | 173,580 | - | 173,580 |
| 13821 Street Reconstruction | 40,081 | - | 20,739 | 60,820 | - | 60,820 |
| 13822 Hazardous Concrete | 255,588 | - | - | 255,588 | - | 255,588 |
| 13850 3100 East Improvement Project | 499,780 | - | - | 499,780 | - | 499,780 |
| 14073 Cairns Plaza | | - | (600,000) | (600,000) | 600,000 | - |
| 14861 River Bank Stabilization | 20,675 | - | - | 20,675 | - | 20,675 |
| 1904415 Homeland Security Grant 2014 | (21,703) | 24,088 | | 2,385 | - | 2,385 |
| 1904416 Homeland Sec. Grant 2016 | 5,360 | - | - | 5,360 | - | 5,360 |
| 19052 Historic Preservation | - | - | - | - | 10,000 | 10,000 |
| Total Uses - Grants | \$ 9,259,101 | \$ 24,088 | \$ (600,000) | \$ 8,683,189 | \$ 617,000 | \$ 9,300,189 |

| Fund 46 - Capital Projects - State Road Funds | | | | | | | |
|---|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|--|
| Project | 2016 Carryover | Additions | Adjustments | 2016 Adjusted Carryover | 2017 Budget | 2017 Adjusted Budget | |
| 13164 Light Rail Trail Signalized Pedestrian Crossing | \$ 74,446 | \$ - | \$ (74,446) | \$ - | \$ - | \$ - | |
| 13187 11000 South Improvements | 185,391 | - | - | 185,391 | - | 185,391 | |
| 13199 700 West Improvements | 86,840 | - | - | 86,840 | - | 86,840 | |
| 13821 Street Reconstruction | 547,829 | - | 74,446 | 622,275 | 2,500,000 | 3,122,275 | |
| 13822 Hazardous Concrete Repair | - | - | - | - | 26,350 | 26,350 | |
| Total State Road Funds | \$ 894,506 | \$ - | \$ - | \$ 894,506 | \$ 2,526,350 | \$ 3,420,856 | |

Resolution # 16-59 C
Exhibit A - Detail

| Fund 47 - Capital Projects - Court \$10 Surcharge | | | | | | | |
|--|-------------------|-----------|-------------|-----------------------|--------|--------------------|--|
| | 2016 | | | 2016 | 2017 | | |
| Project | 2016 Carryover | Additions | Adjustments | Adjusted Carryover | Budget | Adjusted Budget | |
| 13150 Pedestrian Improvements on 1000 East | \$ 1,929 | \$ 401 | \$ - | \$ 2,330 | \$ - | \$ 2,330 | |
| Total Court Surcharge | \$ 1,929 | \$ 401 | \$ - | \$ 2,330 | \$ - | \$ 2,330 | |