

TABLE 4 - OVERALL COSTS TOGETHER

Municipality	Population	Vendor	One-time Costs	Ongoing costs			Notes
			Costs One time	AMS (Asset Management System) Annual Ongoing	Licensing) Annual Ongoing	Ongoing Costs	
Sandy, UT	96,145	Cityworks	\$ 353,400	\$ 63,000	\$ 66,000	\$ 129,000	AMS & PLL
Arvada, CO	118,807	Woolpert/Cityworks	400,000	65,000		65,000	AMS - PU and PW only
Escondido, CA	151,969	Cityworks	92,600	100,000		100,000	AMS
Logan, UT	51,115	Woolpert/Cityworks	60,005	28,000		28,000	AMS - PU and PW only
Rutherford County, TN	317,157	Cityworks/Northstar	497,408		97,550	97,550	PLL
Santa Rosa, CA	175,269	Woolpert/Cityworks	1,076,708	120,000		120,000	AMS
Saratoga Springs, UT	29,608	Cityworks	135,000	27,000		27,000	Only Cityworks responded, other vendors could not integrate with GIS
Thomasville, GA	20,000	Cityworks	87,853		60,000	60,000	Yes, originally bid out by RFP with low bid being \$240,000, but delayed project. Recently contracted without RFP with Cityworks to do a smaller implementation, less functionality with limited users.
West Jordan, UT	113,905	Cityworks	34,000	60,000		60,000	PW only

PLL currently paying Energov\$55,000 annually add spreadsheet on software