

RESOLUTION #23-51 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE GOVERNMENTAL FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - G, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127, 10-6-128, and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2023.

Brooke D'Sousa, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2023.

SEE ATTACHED EXHIBITS A - G

Resolution # 23-51 C
Exhibit A - Summary

Fund 4 - Capital Projects												
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	Road Funds 4600	Transp. Sales Tax 4610	Monroe Street 4620	Total
1103 Land Purchase	\$ -	\$ -	\$ 829,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829,177
1201 Municipal Building	1,285,843	-	-	-	-	-	-	-	-	-	-	1,285,843
120102 Multipurpose Room Upgrades	25,000	-	-	-	-	-	-	-	-	-	-	25,000
120103 Administration Remodel	40,000	-	-	-	-	-	-	-	-	-	-	40,000
120104 Council Chambers	237,715	-	-	-	-	-	-	-	-	-	-	237,715
120105 Police Remodels	226,067	-	-	-	-	-	-	-	-	-	-	226,067
120106 City Hall LED Decorative Lighting	8,914	-	-	-	-	-	-	-	-	-	-	8,914
120108 Attorney/Recorder Office Remodel	51,131	-	-	-	-	-	-	-	-	-	-	51,131
120109 Community Development Remodel	47,655	-	-	-	-	-	-	-	-	-	-	47,655
1209 Public Works Facility	20,958	-	-	-	-	-	-	-	-	-	-	20,958
120991 Public Works Facility Phase II	6,893,233	-	-	-	-	-	-	-	-	-	-	6,893,233
1244 Justice Center	143,651	-	-	-	-	-	-	-	-	-	-	143,651
12443 Justice Center - Joint Information Ctr.	14,071	-	-	-	-	-	-	-	-	-	-	14,071
1245 Alta Canyon Sports Center Improvements	3,000,000	-	-	-	-	-	-	460,000	-	-	-	3,460,000
1259 Station #31 Expansion/Relocation	-	-	-	-	-	-	1,416,687	-	-	-	-	1,416,687
13029 Streetscapes/Wall Replacements	633,329	-	-	-	-	-	-	-	-	-	-	633,329
13115 Traffic Signal Upgrades	638,583	-	-	-	-	-	-	27,872	20,000	-	-	686,455
13189 Monroe St Extension & Improvements	-	-	-	-	-	-	-	731,859	98,911	-	1,778,365	2,609,135
13201 Electronic Traffic Control Devices	-	-	-	-	-	-	-	-	120,000	-	-	120,000
13204 Cys Road/Green Way Intersection Imp.	-	-	-	-	-	-	-	25,007	-	-	-	25,007
13211 9400 S/700 E Intersection Improvements	43,198	-	-	-	-	-	-	-	-	-	-	43,198
13213 Little Cottonwood Road SDS	-	-	-	-	-	-	-	-	-	125,000	-	125,000
13214 9400 South/500 West Intersection Improvements	1,942,583	-	-	-	-	-	-	-	-	-	-	1,942,583
13216 New Sidewalks - Bryce Drive	100,000	-	-	-	-	-	-	-	-	-	-	100,000
13811 Larkin Funeral Home - 10600 S Improv	-	53,007	-	-	-	-	-	-	-	-	-	53,007
13813 Historic Heights Subdivision - 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	-	-	2,675
13816 Lucy Beckstead Subdivision	-	2,150	-	-	-	-	-	-	-	-	-	2,150
13821 Street Reconstruction	631,823	-	-	-	-	-	-	-	163,338	3,980,505	-	4,775,666
13822 Hazardous Concrete Repair	223,025	-	-	-	-	-	-	-	1,296,020	-	-	1,519,045
13853 Bridge Projects	1,268,962	-	-	-	-	-	-	-	-	-	-	1,268,962
13854 Street Edge Reconstruction	358,111	-	-	-	-	-	-	-	-	-	-	358,111
13855 Intersection Reprofile Projects	205,000	-	-	-	-	-	-	-	-	-	-	205,000
14002 Centennial Parkway / Promenade	214,800	-	-	-	-	-	-	-	-	-	-	214,800
14004 Irrigation Improvements	32,863	-	-	-	-	-	-	-	-	-	-	32,863
14005 Parks, Recreation, & Trails Master Plan	-	-	-	-	60,000	-	-	47,000	-	-	-	107,000
14018 Trail & Trail Head	-	-	-	-	-	21,430	-	-	-	-	-	21,430
14067 Bonneville Shoreline Trail	-	-	-	-	-	25,201	-	-	-	-	-	25,201
14069 Workout Stations	-	-	-	-	62,358	-	-	-	-	-	-	62,358
14075 Memorials	52,011	-	-	-	-	-	-	-	-	-	-	52,011
14095 Dry Creek Trail	-	-	-	-	-	9,000	-	-	-	-	-	9,000
14096 Sandy Canal Trail	-	-	-	-	173,411	-	-	-	-	-	-	173,411
14099 Park Strips/Median Conversion	315,185	-	-	-	-	-	-	-	-	-	-	315,185
14100 Bell Canyon Preservation Trail Head	-	-	-	-	227,890	-	-	-	-	-	-	227,890
14101 Community Events Projects	186,121	-	-	-	-	-	-	-	-	-	-	186,121
14103 Parks Shop Asphalt Installation	59,996	-	-	-	-	-	-	-	-	-	-	59,996
14105 Bicentennial Pickleball Courts	-	-	-	-	300,000	-	-	-	-	-	-	300,000
14804 Fence Replacement	30,000	-	-	-	-	-	-	-	-	-	-	30,000
14806 Playground Replacement	300,011	-	-	-	-	-	-	-	-	-	-	300,011
14808 Asphalt/Concrete Repairs	23,699	-	-	-	-	-	-	-	-	-	-	23,699
14810 Skate Park Crack Seal and Shelter Roofs	10,285	-	-	-	-	-	-	-	-	-	-	10,285
14814 Parking Lot Light LED Change Over	44,086	-	-	-	-	-	-	-	-	-	-	44,086
14815 Irrigation Renovations	18,894	-	-	-	-	-	-	-	-	-	-	18,894

Resolution #23-51 C
Exhibit A - Summary

Fund 4 - Capital Projects													
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	Road Funds 4600	Transp. Sales Tax 4610	Monroe Street 4620	Total	
14818	Bridge Deck Replacement	10,000	-	-	-	-	-	-	-	-	-	10,000	
14819	Bicentennial Fence Replacement	127,100	-	-	-	-	-	-	-	-	-	127,100	
14834	Lone Peak Irrigation Pump	3,000	-	-	-	-	-	-	-	-	-	3,000	
14859	Park & Trail Renovation Projects	133,271	-	-	-	-	-	-	-	-	-	133,271	
14820	Lone Peak Park Building Improvements	23,000	-	-	-	-	-	-	-	-	-	23,000	
14821	Main Street Park Improvements	115,509	-	-	-	-	-	-	-	-	-	115,509	
14822	Cairns Plaza Improvements	75,000	-	-	-	-	-	-	-	-	-	75,000	
14862	Tennis Court Reconstruction	340,674	-	-	-	-	-	-	-	-	-	340,674	
1487	Amphitheater Improvements	-	-	-	250,255	-	-	-	-	-	-	250,255	
14899	Pump Replacement Contingency	48,203	-	-	-	-	-	-	-	-	-	48,203	
19001	Subdivision Bonds	-	100,000	-	-	-	-	-	-	-	-	100,000	
19002	General Plan	52,293	-	-	-	-	-	-	-	-	-	52,293	
19012	Gateways/Beautification Projects	116,244	-	-	-	-	-	-	-	-	-	116,244	
19036	Neighborhood Preservation Initiative	55,348	-	-	-	-	-	-	-	-	-	55,348	
19052	Historic Preservation	9,938	-	-	-	-	-	-	-	-	-	9,938	
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	10,000	
19090	Smart City Initiatives	61,500	-	-	-	-	-	-	-	-	-	61,500	
19091	Active Transportation Plan	6,500	-	-	-	-	-	-	-	-	-	6,500	
19092	Mesh Node Camera System	16,221	-	-	-	-	-	-	-	-	-	16,221	
19093	Open Space Preservation	5,000	-	-	-	-	-	-	-	-	-	5,000	
19094	Wasatch Shadows Demolition	123,000	-	-	-	-	-	-	-	-	-	123,000	
19999	Capital Contingency	5,670,556	-	-	-	2,133,372	-	-	-	-	-	7,803,928	
N/A	Transfer Out - Capital Projects - Grants (LID Grant)	82,167	-	-	-	-	-	-	-	-	-	82,167	
Total Capital Projects		\$26,411,327	\$ 157,832	\$ 829,177	\$ 250,255	\$ 2,957,031	\$ 55,631	\$ 1,416,687	\$ 1,291,738	\$ 1,698,269	\$ 4,105,505	\$ 1,778,365	\$ 40,951,817

Resolution # 23-51 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
1201 Municipal Building	\$ 648,858	\$ -	\$ (15)	\$ 648,843	\$ 637,000	\$ 1,285,843	
120102 Multipurpose Room Upgrades	-	25,000	-	25,000	-	25,000	
120103 Admin. Storage/Copy Room Remodel	-	40,000	-	40,000	-	40,000	
120104 Council Chambers	137,715	-	-	137,715	100,000	237,715	
120105 Police Remodels	1,067	-	-	1,067	225,000	226,067	
120106 City Hall LED Decorative Lighting	8,914	-	-	8,914	-	8,914	
120108 Attorney/Recorder Office Remodel	51,131	-	-	51,131	-	51,131	
120109 Community Development Remodel	(5,888)	53,543	-	47,655	-	47,655	
120110 Administrative Services Remodel	(15)	-	15	-	-	-	
1209 Public Works Facility	20,958	-	-	20,958	-	20,958	
1209911 Public Works Facility Phase II	6,847,567	20,761	24,905	6,893,233	-	6,893,233	
120901 City Fuel Site	24,905	-	(24,905)	-	-	-	
1244 Justice Center	59,651	84,000	-	143,651	-	143,651	
12443 Justice Center - Joint Information Ctr.	14,071	-	-	14,071	-	14,071	
1245 Alta Canyon Sports Center Improvements	3,000,000	-	-	3,000,000	-	3,000,000	
1246 Parks & Recreation Building Improvements	(2,536)	-	2,536	-	-	-	
Total Buildings	\$ 10,806,398	\$ 223,304	\$ 2,536	\$ 11,032,238	\$ 962,000	\$ 11,994,238	
13029 Streetscapes/Wall Replacements	483,329	-	-	483,329	150,000	633,329	
13115 Traffic Signal Upgrades	216,132	-	47,451	263,583	375,000	638,583	
13157 Highland Drive EIS	146,000	-	(146,000)	-	-	-	
13201 Electronic Traffic Control Devices	3,067	-	(3,067)	-	-	-	
13211 9400 S/700 E Intersection Improvements	43,198	-	-	43,198	-	43,198	
13212 9270 South Trail Connection (Federal Match)	129,618	-	(129,618)	-	-	-	
13214 9400 South/500 West Intersection Improvements	1,942,583	-	-	1,942,583	-	1,942,583	
13216 New Sidewalks - Bryce Drive	-	100,000	-	100,000	-	100,000	
13821 Street Reconstruction	210,823	-	-	210,823	421,000	631,823	
13822 Hazardous Concrete Repair	96,958	-	126,067	223,025	-	223,025	
13853 Bridge Projects	1,268,962	-	-	1,268,962	-	1,268,962	
13854 Street Edge Reconstruction	358,111	-	-	358,111	-	358,111	
13855 Intersection Reprofile Projects	-	-	-	-	205,000	205,000	
Total Roads	\$ 4,898,781	\$ 100,000	\$ (105,167)	\$ 4,893,614	\$ 1,151,000	\$ 6,044,614	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
14002 Centennial Parkway / Promenade	214,800	-	-	214,800	-	214,800	
14004 Irrigation Improvements	2,863	-	-	2,863	30,000	32,863	
14067 Bonneville Shoreline Trail	63,767	-	(63,767)	-	-	-	
14075 Memorials	77,011	-	(25,000)	52,011	-	52,011	
14099 Park Strips/Median Conversion	54,461	-	-	54,461	260,724	315,185	
14101 Community Events Projects	166,121	-	20,000	186,121	-	186,121	
14103 Parks Shop Asphalt Installation	59,996	-	-	59,996	-	59,996	
14804 Fence Replacement	30,000	-	-	30,000	-	30,000	
14806 Playground Replacement	11	-	-	11	300,000	300,011	
14808 Asphalt/Concrete Repairs	5,699	18,000	-	23,699	-	23,699	
14810 Skate Park Crack Seal and Shelter Roofs	10,285	-	-	10,285	-	10,285	
14814 Parking Lot Light LED Change Over	24,086	20,000	-	44,086	-	44,086	
14815 Irrigation Renovations	19,000	-	(106)	18,894	-	18,894	
14817 Computerized Irrigation Replacement	(106)	-	106	-	-	-	
14818 Bridge Deck Replacement	-	10,000	-	10,000	-	10,000	
14819 Bicentennial Fence Replacement	120,000	-	7,100	127,100	-	127,100	
14820 Lone Peak Park Building Improvements	-	23,000	-	23,000	-	23,000	
14821 Main Street Park Improvements	-	25,000	90,509	115,509	-	115,509	
14822 Cairns Plaza Improvements	-	75,000	-	75,000	-	75,000	
148242 Cemetery Fence Replacement	11,189	-	(11,189)	-	-	-	
14834 Lone Peak Irrigation Pump	23,189	-	(20,189)	3,000	-	3,000	
14859 Park & Trail Renovation Projects	133,271	-	-	133,271	-	133,271	
14862 Tennis Court Reconstruction	340,674	-	-	340,674	-	340,674	
14899 Pump Replacement Contingency	47,954	249	-	48,203	-	48,203	
Total Parks	\$ 1,404,271	\$ 171,249	\$ (2,536)	\$ 1,572,984	\$ 590,724	\$ 2,163,708	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
19002	General Plan	52,293	-	-	52,293	-	52,293
19012	Gateways/Beautification Projects	116,244	-	-	116,244	-	116,244
19036	Neighborhood Preservation Initiative	55,348	-	-	55,348	-	55,348
19052	Historic Preservation	9,938	-	-	9,938	-	9,938
19087	Envision Utah Plan	10,000	-	-	10,000	-	10,000
19090	Smart City Initiatives	61,500	-	-	61,500	-	61,500
19091	Active Transportation Plan	6,500	-	-	6,500	-	6,500
19092	Mesh Node Camera System	(9,382)	25,603	-	16,221	-	16,221
19093	Open Space Preservation	5,000	-	-	5,000	-	5,000
19094	Wasatch Shadows Demolition	-	100,000	23,000	123,000	-	123,000
19999	Capital Contingency	5,670,556	-	-	5,670,556	-	5,670,556
N/A	Transfer Out - Capital Projects - Grants (LID Grant)	-	-	82,167	82,167	-	82,167
	Total Miscellaneous	\$ 5,977,997	\$ 125,603	\$ 105,167	\$ 6,208,767	\$ -	\$ 6,208,767
	Grand Total - General Revenues	\$ 23,087,447	\$ 620,156	\$ -	\$ 23,707,603	\$ 2,703,724	\$ 26,411,327

Resolution # 23-51 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
13811 Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007	
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	
19001 Subdivision Bonds	100,000	(100,000)	-	-	100,000	100,000	
Total Subdivision Bonds	\$ 157,832	\$ (100,000)	\$ -	\$ 57,832	\$ 100,000	\$ 157,832	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4140 - Sale of Property						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
1103 Land Purchase	\$ 813,782	\$ 15,395	\$ -	\$ 829,177	\$ -	\$ 829,177
140344 Lone Peak Park - 2.33 Acre Expansion	9,778	(9,778)	-	-	-	-
Total Uses - Sale of Property	\$ 823,560	\$ 5,617	\$ -	\$ 829,177	\$ -	\$ 829,177

Resolution # 23-51 C
Exhibit A - Detail

Fund 4150 - Amphitheater Capital							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
Sources:							
Cell Tower Lease Revenue	\$ -	\$ 57,868	\$ -	\$ 57,868	\$ 57,868	\$ 115,736	
Total Sources - Amphitheater Capital	\$ -	\$ 57,868	\$ -	\$ 57,868	\$ 57,868	\$ 115,736	
1487 Amphitheater Improvements	\$ 67,475	\$ 67,044	\$ -	\$ 134,519	\$ 115,736	\$ 250,255	
Total Uses - Amphitheater Capital	\$ 67,475	\$ 67,044	\$ -	\$ 134,519	\$ 115,736	\$ 250,255	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
19008 Impact Fee Study	\$ 37,312	\$ (37,312)	\$ -	\$ -	\$ -	\$ -	
19999 Capital Contingency	-	397,244	751,128	1,148,372	985,000	2,133,372	
14005 Parks, Recreation, & Trails Master Plan	-	-	60,000	60,000	-	60,000	
14050 Quail Hollow Park	182,942	-	(182,942)	-	-	-	
14067 Bonneville Shoreline Trail	364,124	-	(364,124)	-	-	-	
14069 Workout Stations	2,358	-	60,000	62,358	-	62,358	
14096 Sandy Canal Trail	173,411	-	-	173,411	-	173,411	
14098 Alta Canyon Park	62	-	(62)	-	-	-	
14100 Bell Canyon Preservation Trail Head	227,890	-	-	227,890	-	227,890	
14104 All Inclusive Playground	324,000	-	(324,000)	-	-	-	
14105 Bicentennial Pickleball Courts	200,000	-	-	200,000	100,000	300,000	
Total Park Fees	\$ 1,512,099	\$ 359,932	\$ -	\$ 1,872,031	\$ 1,085,000	\$ 2,957,031	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
14018 Trail & Trail Head	\$ 69,073	\$ -	\$ (47,643)	\$ 21,430	\$ -	\$ 21,430
14067 Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201
14095 Dry Creek Trail	-	-	-	-	9,000	9,000
14096 Sandy Canal Trail	(47,713)	-	47,713	-	-	-
19008 Impact Fee Study	1,166	(1,096)	(70)	-	-	-
Total Trail Fees	\$ 47,727	\$ (1,096)	\$ -	\$ 46,631	\$ 9,000	\$ 55,631

Resolution # 23-51 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees							
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget	
1259 Station #31 Expansion/Relocation	\$ 1,273,298	\$ 19,389	\$ -	\$ 1,292,687	\$ 124,000	\$ 1,416,687	
19008 Impact Fee Study	6,995	(6,995)	-	-	-	-	
Total Fire Impact Fees	\$ 1,280,293	\$ 12,394	\$ -	\$ 1,292,687	\$ 124,000	\$ 1,416,687	

Resolution # 23-51 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)	\$ 241,300	\$ (241,300)	\$ -	\$ -	\$ -	\$ -
1245 Alta Canyon Sports Center Improvements	-	-	-	-	460,000	460,000
13115 HAWK Signal (Traffic Signal Upgrades)	27,872	-	-	27,872	-	27,872
14005 Parks, Recreation, & Trails Master Plan	-	-	-	-	47,000	47,000
19052 State Grant - Historic Preservation	10,000	(10,000)	-	-	-	-
Transfer In - General Capital Projects (LID Grant)	-	82,167	-	82,167	-	82,167
Total Sources - Grants	\$ 279,172	\$ (169,133)	\$ -	\$ 110,039	\$ 507,000	\$ 617,039
Uses:						
1209911 Public Works Facility Rebuild	\$ 159,133	\$ (159,133)	\$ -	\$ -	\$ -	\$ -
1245 Alta Canyon Sports Center Improvements	-	-	-	-	460,000	460,000
13115 HAWK Signal (Traffic Signal Upgrades)	27,872	-	-	27,872	-	27,872
13189 Monroe St Extension & Improvements	731,859	-	-	731,859	-	731,859
13204 Cys Road/Green Way Intersection Improvements	25,007	-	-	25,007	-	25,007
14005 Parks, Recreation, & Trails Master Plan	-	-	-	-	47,000	47,000
19052 Historic Preservation	10,000	(10,000)	-	-	-	-
Total Uses - Grants	\$ 953,871	\$ (169,133)	\$ -	\$ 784,738	\$ 507,000	\$ 1,291,738

Resolution # 23-51 C
Exhibit A - Detail

Fund 4600 - Capital Projects - Road Funds						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
13115 Traffic Signal Upgrades	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
13189 Monroe St Extension & Improvements	98,911	-	-	98,911	-	98,911
13201 Electronic Traffic Control Devices	100,715	2,673	16,612	120,000	-	120,000
13821 Street Reconstruction	163,338	-	-	163,338	-	163,338
13822 Hazardous Concrete Repair	198,632	-	(16,612)	182,020	1,114,000	1,296,020
Total Road Funds	\$ 581,596	\$ 2,673	\$ -	\$ 584,269	\$ 1,114,000	\$ 1,698,269

Resolution # 23-51 C
Exhibit A - Detail

Fund 4610 - Capital Projects - Transportation Sales Tax						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
13213 Little Cottonwood Road SDS (UDOT Match)	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
13821 Street Reconstruction	860,577	180,928	-	1,041,505	2,939,000	3,980,505
Total State Road Funds	\$ 985,577	\$ 180,928	\$ -	\$ 1,166,505	\$ 2,939,000	\$ 4,105,505

Resolution # 23-51 C
Exhibit A - Detail

Fund 4620 - Capital Projects - Monroe Street							
		2023	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Project		Carryover					
13189	Monroe St Extension & Improvements	\$ 1,742,145	\$ 36,220	\$ -	\$ 1,778,365	\$ -	\$ 1,778,365
Total State Road Funds		\$ 1,742,145	\$ 36,220	\$ -	\$ 1,778,365	\$ -	\$ 1,778,365

General Fund (Non-Departmental)

Sources:

Assigned Fund Balance	\$ 87,313
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Uses:

Special Programs - Central Wasatch Commission	\$ 22,500
Special Programs - Diversity, Equity, and Inclusion Consultant	64,813
Total Uses	<u>\$ 87,313</u>

Resolution # 23-51 C
Exhibit C

Fund 2300 - CDBG						
	2023 Carryover	Additions/ Reductions	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 345,775	\$ (12,135)	\$ -	\$ 333,640	\$ 349,359	\$ 682,999
Total Sources	\$ 345,775	\$ (12,135)	\$ -	\$ 333,640	\$ 349,359	\$ 682,999
Uses:						
Administrative Costs	\$ 2,928	\$ -	\$ (2,421)	\$ 507	\$ 66,937	\$ 67,444
Special Programs						
23003 Community Development Corp.	1,132	-	(1,132)	-	-	-
23004 Sandy Club	-	-	-	-	12,500	12,500
23005 The Road Home	-	-	-	-	5,000	5,000
23008 Legal Aid Society of S.L.	-	-	-	-	-	-
23010 Utah Community Action Program	-	-	-	-	-	-
23013 South Valley Sanctuary	-	-	9,153	9,153	10,000	19,153
23039 Rape Recovery Center	-	-	-	-	8,083	8,083
23046 Community Health Center	-	-	-	-	-	-
23063 The INN Between	-	-	-	-	5,000	5,000
23068 Senior Charity Care	123	-	(123)	-	10,000	10,000
23069 United Way	-	-	-	-	-	-
Capital						
23002 Emergency Home Repair - Assist	-	-	-	-	75,000	75,000
23005 The Road Home	-	-	-	-	20,000	20,000
23064 NeighborWorks - Housing	390	-	(390)	-	13,824	13,824
23065 Park Improvements	307,237	-	-	307,237	115,000	422,237
23066 Pedestrian/Accessibility Improvements	21,829	-	(21,829)	-	-	-
23999 Unprogrammed Funds	12,136	(12,135)	16,742	16,743	8,015	24,758
Total Uses	\$ 345,775	\$ (12,135)	\$ -	\$ 333,640	\$ 349,359	\$ 682,999

Resolution # 23-51 C
Exhibit D

Fund 2610 - Amphitheater						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Equipment	\$ 34,079	\$ 45,421	\$ -	\$ 79,500	\$ 50,000	\$ 129,500
1487 Amphitheater Improvements	656,357	1,118,633	-	1,774,990	684,264	2,459,254
Total Amphitheater	\$ 690,436	\$ 1,164,054	\$ -	\$ 1,854,490	\$ 734,264	\$ 2,588,754

Resolution # 23-51 C
Exhibit E

Fund 2620 - Sandy Arts Guild						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Marketing	\$ 3,301	\$ -	\$ -	\$ 3,301	\$ 15,000	\$ 18,301
Equipment	227	50,773	-	51,000	10,500	61,500
Total Sandy Arts Guild Expenses	\$ 227	\$ 50,773	\$ -	\$ 51,000	\$ 10,500	\$ 61,500

Resolution # 23-51 C
Exhibit F

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Uses:						
Equipment	\$ 2,352	\$ 5,000	\$ -	\$ 7,352	\$ 6,000	\$ 13,352
Building Improvements	37,591	-	-	37,591	14,000	51,591
Capital Equipment	115,961	-	-	115,961	6,000	121,961
Total Operations	\$ 155,904	\$ 5,000	\$ -	\$ 160,904	\$ 26,000	\$ 186,904
74003 Chevy Colorado	\$ 5,637	\$ -	\$ -	\$ 5,637	\$ -	\$ 5,637
74029 Ford F-350	(778)	-	-	(778)	-	(778)
74067 Ford F-250	23,773	-	-	23,773	-	23,773
74077 Ford F-250	70,000	-	-	70,000	-	70,000
74022 Savings for Transport Truck & Trailer	-	-	-	-	90,000	90,000
Total Fleet Purchases	\$ 98,632	\$ -	\$ -	\$ 98,632	\$ 90,000	\$ 188,632
28025 Storm Drain Master Plan	\$ 3,176	\$ (3,176)	\$ -	\$ -	\$ -	\$ -
28070 SCADA Sites	52,027	-	-	52,027	-	52,027
28083 Floodplain Projects	174,371	-	268,106	442,477	300,000	742,477
28117 Dry Creek Flood Control and Water Quality	768,106	-	(268,106)	500,000	-	500,000
19008 Impact Fee Study	10,494	(10,494)	-	-	-	-
Total Capital Expansion	\$ 1,008,174	\$ (13,670)	\$ -	\$ 994,504	\$ 300,000	\$ 1,294,504
28802 Neighborhood Projects	\$ 1,377,678	\$ -	\$ -	\$ 1,377,678	\$ 302,933	\$ 1,680,611
28808 CMP Replacements	559,689	-	-	559,689	600,000	1,159,689
Total Capital Replacement	\$ 1,937,367	\$ -	\$ -	\$ 1,937,367	\$ 902,933	\$ 2,840,300
Total Capital Projects	\$ 2,945,541	\$ (13,670)	\$ -	\$ 2,931,871	\$ 1,202,933	\$ 4,134,804
Total Storm Water Uses	\$ 3,200,077	\$ (8,670)	\$ -	\$ 3,191,407	\$ 1,318,933	\$ 4,510,340

Resolution # 23-51 C
Exhibit G

Fund 2700 - Street Lighting						
Project	2023 Carryover	Additions/ (Reductions)	Adjustments	2023 Adjusted Carryover	2024 Budget	2024 Adjusted Budget
Equipment	\$ 2,961	\$ 800	\$ -	\$ 3,761	\$ 2,500	\$ 6,261
73010 Ford F-150	6,019	-	-	6,019	-	6,019
73031 Bucket Truck	177,637	34,000	-	211,637	-	211,637
27003 Street Lighting Improvements	745,778	-	-	745,778	419,745	1,165,523
Total Street Lighting	\$ 932,395	\$ 34,800	\$ -	\$ 967,195	\$ 422,245	\$ 1,389,440