

## Sandy Fire Station Overall Cost Considerations

v 23.07.17

Assumes 32,000 sf central station size and 5,600 sf for annex (counted at half the size due to simplified construction type)

|  |        |    |            |    |                   |
|--|--------|----|------------|----|-------------------|
|  |        | \$ | 16,704,000 |    | \$480/sf          |
| Total Building Only Construction Costs   |        |    |            | \$ | 16,704,000        |
| Commissioning                            | 1.25%  | \$ | 208,800    | \$ | 16,912,800        |
| Utility Impact Fees                      | 0.75%  | \$ | 125,280    | \$ | 17,038,080        |
| FF&E                                     | 4.00%  | \$ | 668,160    | \$ | 17,706,240        |
| FF&E Equipment - Compressor              | Fixed  | \$ | 68,000     | \$ | 17,774,240        |
| Alerting System                          | APPROX | \$ | 164,000    | \$ | 17,938,240        |
| Materials Testing                        | 0.25%  | \$ | 41,760     | \$ | 17,980,000        |
| Building & Special Inspections           | 1.00%  | \$ | 167,040    | \$ | 18,147,040        |
| Permitting Fees                          | FEE    | \$ | 75,000     | \$ | 18,222,040        |
| Security                                 | 1.50%  | \$ | 250,560    | \$ | 18,472,600        |
| IT Equipment                             | 1.25%  | \$ | 208,800    | \$ | 18,681,400        |
| AV Equipment                             | 1.50%  | \$ | 250,560    | \$ | 18,931,960        |
| Builder's Risk                           | 0.30%  | \$ | 50,112     | \$ | 18,982,072        |
| Construction Contingency                 | 10.00% | \$ | 1,670,400  | \$ | 20,652,472        |
| Total Project Costs                      |        |    |            | \$ | <b>20,652,472</b> |
| Total FF&E (fields highlighted in green) |        |    | 9.64%      | \$ | 1,610,080         |