

RESOLUTION # 16-60 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND
REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this _____ day of _____, 2016.

Stephen P. Smith, Chair
Sandy City Council

ATTEST:

Molly Spira
City Recorder

RECORDED this _____ day of _____, 2016.

SEE ATTACHED EXHIBITS A - F

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EXHIBIT A - CDBG OPERATING FUND

(see attached)

EXHIBIT B - RECREATION FUND

(see attached)

EXHIBIT C - COMMUNITY EVENTS FUND

(see attached)

EXHIBIT D - AMPHITHEATER / ARTS GUILD FUND

(see attached)

EXHIBIT E – STREET LIGHTING FUND

(see attached)

EXHIBIT F - STORM WATER UTILITY FUND

(see attached)

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Exhibit A

Fund 23 - CDBG						
Project	2016 Carryover	Closed Projects	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
23-54-412490	\$ 13,031	\$ -	\$ -	\$ 13,031	\$ 46,838	\$ 59,869
23-54-412470-23005	-	-	-	-	9,000	9,000
23-54-412470-23008	-	-	-	-	7,000	7,000
23-54-412470-23010	-	-	-	-	6,000	6,000
23-54-412470-23013	-	-	-	-	8,831	8,831
23-54-412470-23037	-	-	-	-	4,000	4,000
23-54-412470-23038	-	-	-	-	4,000	4,000
23-54-412470-23047	-	-	-	-	7,000	7,000
23-54-412470-23051	-	-	-	-	2,000	2,000
23-54-412470-23058	7,024	-	(7,024)	-	-	-
23-54-412470-23060	-	-	-	-	7,000	7,000
Capital						
23-54-4370-23002	1,999	-	-	1,999	50,000	51,999
23-54-4370-23056	2,000	-	-	2,000	-	2,000
23-54-4370-23061	-	-	-	-	10,000	10,000
23-54-4370-23062	-	-	-	-	203,876	203,876
Total CDBG	\$ 24,054	\$ -	\$ (7,024)	\$ 17,030	\$ 365,545	\$ 382,575

Fund 24 - Recreation						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
24-44-4174 Equipment	\$ 2,369	\$ -	\$ (2,369)	\$ -	\$ 5,000	\$ 5,000
24-44-4374 Capital Equipment	-	-	-	-	15,000	15,000
24-44-4370-14802 Alta Canyon Park Backstop	30,000	-	-	30,000	-	30,000
Total Recreation	\$ 32,369	\$ -	\$ (2,369)	\$ 30,000	\$ 20,000	\$ 50,000

Fund 25 - Community Events						
	2016			2016	2017	2017
Project	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
25-47-4174 Equipment	\$ 8,266	\$ -	\$ -	\$ 8,266	\$ 7,500	\$ 15,766
Total Community Events	\$ 8,266	\$ -	\$ -	\$ 8,266	\$ 7,500	\$ 15,766

Fund 26 - Sandy Amphitheater / Arts Guild							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
26-481-4174 Equipment	\$ 12,457	\$ -	\$ -	\$ 12,457	\$ 12,500	\$ 24,957	
Total Amphitheater / Arts Guild	\$ 12,457	\$ -	\$ -	\$ 12,457	\$ 12,500	\$ 24,957	

Fund 270 - Street Lighting						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
53003 Street Lighting Improvements	\$ 307,711	\$ 46,055	\$ -	\$ 353,766	\$ 120,405	\$ 474,171
Total Electric Utility	\$ 307,711	\$ 46,055	\$ -	\$ 353,766	\$ 120,405	\$ 474,171

Fund 281 - Storm Water Utility Expansion						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
Equipment	\$ -	\$ -	\$ -	-	\$ 1,050	\$ 1,050
Building Improvements	-	-	70,000	70,000	-	70,000
Capital Equipment	15,575	-	-	15,575	-	15,575
55025 Master Plan	-	150,000	-	150,000	-	150,000
55052 Bicycle Safe/HighBack Inlets	15,947	-	-	15,947	-	15,947
55070 SCADA Sites	(295)	-	295	-	-	-
55078 Monroe St.	505,305	-	(200,000)	305,305	-	305,305
55080 Lostwood Drive	784,535	-	-	784,535	-	784,535
55081 Wildflower Pond Bypass	-	-	-	-	100,000	100,000
55082 Bryce Drive Improvements	-	-	200,000	200,000	-	200,000
55802 Neighborhood Projects	46,991	155,710	(295)	202,406	214,758	417,164
Total Storm Water Expansion	\$ 1,368,058	\$ 305,710	\$ 70,000	\$ 1,743,768	\$ 315,808	\$ 2,059,576