



# **SANDY'S NEW BULK WASTE PROGRAM**



## Bulk Waste



# ***What Sandy's Updated & Improved Program Means For Residents***

1.

## More Options



The new program allows you to *reserve up to two dumpsters at no cost* April-Sept. (6 months). Additionally, you receive *one waste disposal voucher* in your utility bill that you can use for loads you want to take to the dump.

2.

## Flexibility & Convenience



**Choose the dumpster disposal days that work best for you in spring through fall. Conveniently receive a dumpster at your home that can be filled within a 60-hour time period and use your waste disposal voucher anytime during the year.**

3.

## Cleaner City



**This new program will keep our neighborhoods free of debris cluttering roadways and gutters.**

4.

## **Public Health & Environmental Regulations**



**This program helps improve storm water quality and public health by keeping gutters free of potentially harmful waste.**

5.

## Employees



**The new program allows the redirection of resources and staff time towards important road maintenance instead of waste pick-up.**

6.

## **Safety/Liability Issues & Illegal Dumping**

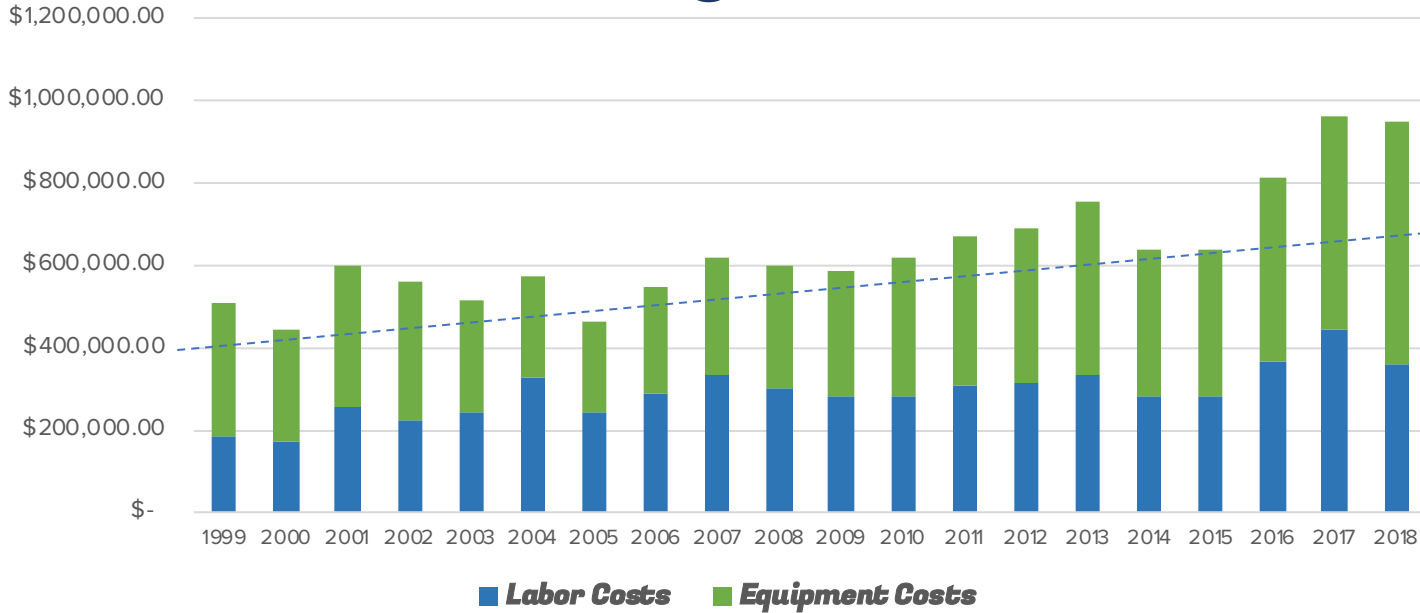


**By containing bulk waste and privately scheduling dumpsters, it discourages scavenger and illegal dumping practices from surrounding cities.**





# Rising Costs





# Program Cost Estimates

Financing Uses		Current Program	New Program	Variance
41111	Regular Pay	\$ 305,163	\$ -	\$ (305,163)
41131	Overtime/Gap	4,000	-	(4,000)
41135	On Call Pay	1,000	-	(1,000)
41121	Variable Benefits	71,905	-	(71,905)
41123	Fixed Benefits	81,149	-	(81,149)
411340	Uniform Allowance	630	-	(630)
411350	Phone Allowance	406	-	(406)
412421	Postage	11,000	-	(11,000)
412432	Copying	4,839	-	(4,839)
412451	Uniforms	710	-	(710)
41411	Administrative Charges	125,579	100,579	(25,000)
414164	IT Charges	7,458	7,458	-
4141610	Fleet O & M	326,697	-	(326,697)
414165	Risk Management Charges	4,016	3,016	(1,000)
415210	Landfill Costs	100,000	134,690	34,690
415921	Contracted Services	85,000	517,077	432,077
<b>Total Cost</b>		<b>\$ 1,129,551</b>	<b>\$ 762,821</b>	<b>\$ (366,730)</b>



# Budget Considerations

- **Budget adjustments in both the General Fund and Waste Fund will be made in FY 2020-2021 during our annual budget process**
  - ✓ Adjustments will include personnel and fleet maintenance expenses between funds
  - ✓ Creates more **transparency** and **accountability** regarding the program's full costs
- **Budget staff will monitor the actual costs to make recommendations and adjust the program as necessary**



# You Spoke, We Listened

*Sandy City is providing an exciting improved  
bulk waste program that addresses  
citizen feedback and environmental concerns.*





***You asked.  
We listened.***

## **New Bulk Waste Dumpster Program**

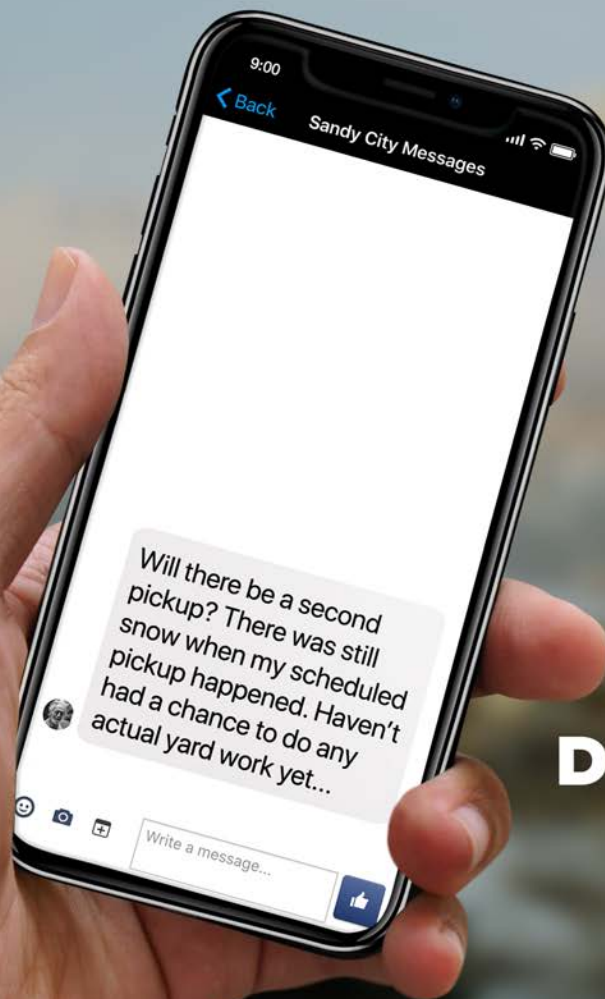
***featuring FREE  
dumpsters***





***You asked.  
We listened.***

**New Bulk Waste  
Dumpster Program**  
*with more flexible  
options*

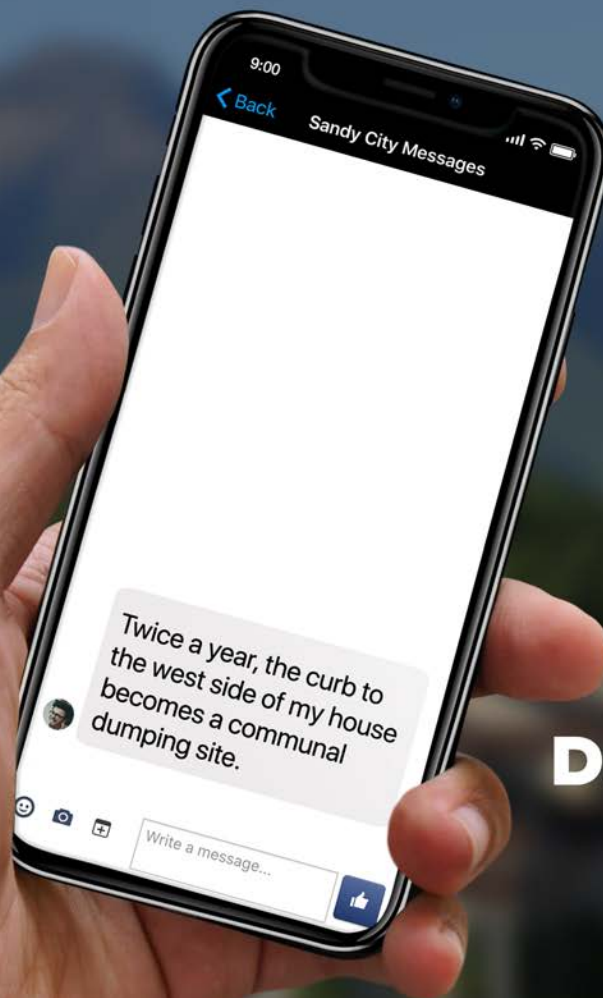




***You asked.  
We listened.***

## **New Bulk Waste Dumpster Program**

***that will keep your  
curbs cleaner***



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# Comments/Questions?

Mike Gladbach and Tom Ward