

RESOLUTION #20-41 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 10th day of November, 2020.

DocuSigned by:



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Zach Robinson, Chair
Sandy City Council

ATTEST:

DocuSigned by:



688E7F8272014B1
Wendy Downs
City Recorder



RECORDED this 24 day of November, 2020.

SEE ATTACHED EXHIBITS A - F

Resolution # 20-41 C
Exhibit A

Fund 2300 - CDBG						
	2020 Carryover	Additions/ Reductions	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590
Total Sources	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590
Uses:						
Administrative Costs	\$ 3,662	\$ (252)	\$ (3,410)	\$ -	\$ 59,744	\$ 59,744
Special Programs						
23005 The Road Home - Shelter	-	-	5,000	5,000	12,000	17,000
23008 Legal Aid Society of S.L.	-	-	(10,000)	(10,000)	10,000	-
23010 South County Food Pantry	-	-	24,268	24,268	-	24,268
23013 South Valley Sanctuary	2	-	3,998	4,000	15,000	19,000
23037 YWCA Women's Shelter	-	-	(4,356)	(4,356)	9,356	5,000
23038 Family Support Center - Crisis Nursery	-	-	(5,000)	(5,000)	10,000	5,000
23044 The Road Home - Housing	-	-	12,000	12,000	15,500	27,500
23067 Sharing Place	-	-	-	-	5,000	5,000
23068 Senior Charity Care	-	-	(3,423)	(3,423)	7,390	3,967
23063 The INN Between	-	-	(5,000)	(5,000)	10,000	5,000
23051 Big Brothers Big Sisters	-	-	-	-	5,000	5,000
23069 United Way	-	-	-	-	10,000	10,000
Economic Development						
23070 COVID-19-Related Services	-	-	(50,000)	(50,000)	50,000	-
23073 COVID-19-Related Economic Development	-	-	61,984	61,984	63,016	125,000
Capital						
23002 Emergency Home Repair - Assist	-	-	5,000	5,000	75,000	80,000
23005 The Road Home - Shelter	5,000	-	-	5,000	15,645	20,645
23064 NeighborWorks - Housing	18,870	-	527	19,397	10,000	29,397
23065 Park Improvements	146,998	-	-	146,998	89,659	236,657
23066 Pedestrian/Accessibility Improvements	120,000	-	-	120,000	162,000	282,000
23071 COVID-19 Related Housing	-	-	(25,000)	(25,000)	25,000	-
23072 COVID-19 Related Facilities	-	-	(10,000)	(10,000)	10,000	-
23999 Unprogrammed Funds	32,159	(32,159)	3,412	3,412	-	3,412
Total Uses	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590

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Exhibit B

Fund 2400 - Recreation						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Equipment	\$ 9,715	\$ -	\$ -	\$ 9,715	\$ 3,000	\$ 12,715
Total Recreation	\$ 9,715	\$ -	\$ -	\$ 9,715	\$ 3,000	\$ 12,715

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Exhibit C

Fund 2600 - Community Arts						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Amphitheater Equipment	\$ 23,309	\$ -	\$ -	\$ 23,309	\$ 10,000	\$ 33,309
Arts Guild Equipment	11,723	-	-	11,723	-	11,723
Total Community Arts	\$ 35,032	\$ -	\$ -	\$ 35,032	\$ 10,000	\$ 45,032

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Exhibit D

Fund 2700 - Street Lighting						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Equipment	\$ 6,677	\$ (2,677)	\$ -	\$ 4,000	\$ 2,500	\$ 6,500
Fleet Purchases	60,000	60,000	-	120,000	-	120,000
Street Lighting Improvements	6,869	-	-	6,869	188,249	195,118
Total Street Lighting	\$ 73,546	\$ 57,323	\$ -	\$ 130,869	\$ 190,749	\$ 321,618

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Exhibit E

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Total Storm Water Sources	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Uses:						
Grant Acquisition	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
Professional Services	-	25,000	-	25,000	30,000	55,000
Equipment	24,184	(16,184)	-	8,000	6,000	14,000
Fleet Purchases	136,554	(54)	-	136,500	105,000	241,500
Building Improvements	27,651	-	-	27,651	-	27,651
Capital Equipment	97,961	-	-	97,961	6,000	103,961
Total Equipment, Services & Improvements	\$ 286,350	\$ 11,262	\$ -	\$ 297,612	\$ 147,000	\$ 444,612
28025 Storm Drain Master Plan	237,351	-	-	237,351	-	237,351
28052 Bicycle Safe/HighBack Inlets	1,940	-	-	1,940	-	1,940
28070 SCADA Sites	30,000	-	-	30,000	-	30,000
28081 Wildflower Pond Bypass	364,000	-	-	364,000	-	364,000
28084 Sandy Canal	-	203,647	80,000	283,647	50,000	333,647
28086 Harrison Street	81,580	-	-	81,580	-	81,580
28117 Dry Creek Flood and Water Quality	-	199,670	-	199,670	300,000	499,670
28802 Neighborhood Projects	405,086	-	(80,000)	325,086	602,055	927,141
Total Expansion	\$ 1,119,957	\$ 403,317	\$ -	\$ 1,523,274	\$ 952,055	\$ 2,475,329
28808 CMP Replacements	595,277	-	-	595,277	300,000	895,277
Total Replacement	\$ 595,277	\$ -	\$ -	\$ 595,277	\$ 300,000	\$ 895,277
Total Capital Projects	\$ 1,715,234	\$ 403,317	\$ -	\$ 2,118,551	\$ 1,252,055	\$ 3,370,606
Total Storm Water Uses	\$ 2,001,584	\$ 414,579	\$ -	\$ 2,416,163	\$ 1,399,055	\$ 3,815,218

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.

Resolution # 20-41 C
Exhibit F

Fund 71 - Special Purpose						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
Contributions	\$ -	\$ 1,105,000	\$ -	\$ 1,105,000	\$ 1,000,000	\$ 2,105,000
Total Special Purpose Sources	\$ -	\$ 1,105,000	\$ -	\$ 1,105,000	\$ 1,000,000	\$ 2,105,000
Uses:						
Special Purpose Programs	-	1,105,000	-	1,105,000	1,215,582	2,320,582
Total Special Purpose Uses	\$ -	\$ 1,105,000	\$ -	\$ 1,105,000	\$ 1,215,582	\$ 2,320,582