

RESOLUTION #22-13 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
WITHIN THE GOVERNMENTAL FUNDS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-D be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 10-6-128 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2022.

Marci Houseman, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2022.

EXHIBIT A - General Fund (Government Affairs Executive Director)

Sources:

General Revenue	\$ 36,512
CAO Dept. Regular Pay Reduction	17,300
CAO Dept. Variable Benefits Reduction	4,300
CAO Dept. Fixed Benefits Reduction	3,400
Total Sources	<u>\$ 61,512</u>

Uses:

Mayor Dept. Regular Pay	\$ 46,566
Mayor Dept. Variable Benefits	10,518
Mayor Dept. Fixed Benefits	4,428
Total Uses	<u>\$ 61,512</u>

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EXHIBIT B - General Fund (Police Pay Budget Adjustments)

Sources:

General Revenue	\$ 1,268,253
Police Dept. Regular Pay	700,000
Police Dept. Variable Benefits	208,700
Police Dept. Fixed Benefits	70,000
Animal Services Dept. Regular Pay	14,000
Animal Services Dept. Variable Benefits	4,300
Animal Services Dept. Fixed Benefits	3,000
Total Sources	<u>\$ 2,268,253</u>

Uses:

Fund Balance (Replenishment)	\$ 2,268,253
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EXHIBIT C - General Fund (ARPA Funding)

Sources:

General Revenue	\$ 4,575,532
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Uses:

Transfer to Capital Projects	\$ 3,625,532
Transfer to Alta Canyon Sports Center	740,000
Fund Balance (Replenishment)	210,000
Total Sources	<u>\$ 4,575,532</u>

EXHIBIT D - Debt Service Fund (2007 Soccer Stadium Bonds)

Sources:

Bond Proceeds	\$ 17,161,216
Transfer In - CDA 9400 South	<u>(249,201)</u>
Total Sources	<u>\$ 16,912,015</u>

Uses:

Principal	\$ 16,730,000
Interest	(3,690)
Bond Issuance Costs	185,705
Total Uses	<u>\$ 16,912,015</u>