



*RESOLUTION #18-23 C*

**EXHIBIT B - Alta Canyon**

Uses:

5400-4423-4111210000 Seasonal Pay	\$	25,000
5400-4421-4111310000 Overtime/Gap		5,000
5400-4421-4112130000 Fixed Benefits		10,000
5400-4423-4154120000 Equipment & Supplies		15,000
5400-4421-4154225000 Snack Bar		<u>10,000</u>
Total Uses	\$	<u>65,000</u>

**EXHIBIT C - Golf**

Sources:

5600-4513-3181124000 Merchandise Sales	\$	50,000
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Uses:

5600-4513-4154240000 Cost of Goods Sold-Pro Shop	\$	50,000
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