

Possible Changes to the FY 2016-17 Budget

Recommender	Recommended FY 2016-17 Appropriation	Cost	Revenue Source
Council Member Nicholl, Byron Jorgenson	Fund unfunded Police Officer position	\$70,000	Current year contingency
Council Member Barker	Park fee reallocation/General Fund diversion	\$367,081	Sandy Canal Trail
Council Member Nicholl	Delete language from the top of page 34 of the Tentative Budget	None	N/A

Other Items	Cost	Revenue Source
Reallocation of nondepartmental financing uses	\$0	N/A

Possible Projects for Use of Current Year General Contingency  
Recommended by Administration

**Current year General Contingency: \$377,498**

Project	Cost
Road Reconstruction – Triangle Area	\$250,000
Hazardous Concrete	\$100,000
Crescent Jogging Path	\$115,000
Arterial Streetscapes	\$20,000
8680 S. Road Reconstruction	\$350,000
Flagstone Ditch Removal – Historic Sandy	\$50,000
Fence for Granite Trailhead Parking Overflow	\$8,000