

RESOLUTION # 16-59 C

**A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND
REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS**

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this _____ day of _____, 2016.

Stephen P. Smith, Chair
Sandy City Council

ATTEST:

Molly Spira
City Recorder

RECORDED this _____ day of _____, 2016.

SEE ATTACHED EXHIBIT A

Resolution # 16-59 C
Exhibit A - Summary

Fund 4 - Capital Projects													
Project	General Revenue 41	Subdivision Bonds 411	Sale of Property 414	Ampitheater 415	Hale Centre Theatre 417	Park Fees 421	Trail Fees 422	Fire Fees 427	Grants 45	State Road Funds 46	Court Surcharge 47	Total	
1103 Land Purchase	\$ -	\$ -	\$3,254,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,254,087	
1115 Sandy Canal Land Purchase	-	-	-	-	-	-	36,602	-	-	-	-	36,602	
1201 Municipal Building	735,894	-	-	-	-	-	-	-	-	-	-	735,894	
120105 Police Remodels	31,791	-	-	-	-	-	-	-	-	-	-	31,791	
120106 City Hall - LED Decorative Lights	8,675	-	-	-	-	-	-	-	-	-	-	8,675	
12072 Parks Shop Compound Updates	32,000	-	-	-	-	-	-	-	7,000	-	-	39,000	
1208 Police I.T. Office Remodel	8,500	-	-	-	-	-	-	-	-	-	-	8,500	
1209 Public Works Facility	351,387	-	-	-	-	-	-	-	-	-	-	351,387	
1235 City Hall North Landscaping	167,500	-	-	-	-	-	-	-	-	-	-	167,500	
1244 Justice Center - Tech. Upgrade (Audio/Video)	472,223	-	-	-	-	-	-	-	-	-	-	472,223	
12443 Justice Center - Joint Information Center	14,329	-	-	-	-	-	-	-	-	-	-	14,329	
1245 Alta Canyon Expansion	-	-	-	-	-	2,311,773	-	-	-	-	-	2,311,773	
1255 Hale Centre Theatre	-	-	-	-	41,590,997	-	-	-	-	-	-	41,590,997	
1258 Fire Facilities	19,261	-	-	-	-	-	-	-	-	-	-	19,261	
13029 Streetscapes / Wall Replacements	544,044	-	-	-	-	-	-	-	-	-	-	544,044	
13115 Traffic Signal Upgrades	111,600	-	-	-	-	-	-	-	-	-	-	111,600	
13150 Pedestrian Improvements on 1000 East	234,022	-	-	-	-	-	-	-	-	-	2,330	236,352	
13167 700 W Rear Access Road	150,000	-	-	-	-	-	-	-	-	-	-	150,000	
13185 Pepperwood Drive Improvements	90,000	-	-	-	-	-	-	-	-	-	-	90,000	
13187 11000 South Improvements	-	-	-	-	-	-	-	-	-	185,391	-	185,391	
13189 Monroe St South Extension	-	-	-	-	-	-	-	-	8,260,232	-	-	8,260,232	
13193 Historic Sandy Drainage Improvements	272,139	-	-	-	-	-	-	-	-	-	-	272,139	
13194 9400 South Safe Sidewalk	24,000	-	-	-	-	-	-	-	-	-	-	24,000	
13196 Salt Storage	400,000	-	-	-	-	-	-	-	-	-	-	400,000	
13197 1300 E Pedestrian Bridge	-	-	-	-	-	-	-	-	4,768	-	-	4,768	
13199 700 West Improvements	46,692	-	-	-	-	-	-	-	-	86,840	-	133,532	
13201 Crosswalk Beacons	20,009	-	-	-	-	-	-	-	-	-	-	20,009	
13204 Cy's Road/Green Way Improvements	-	-	-	-	-	-	-	-	173,580	-	-	173,580	
13205 11000 South Signal	48,945	-	-	-	-	-	-	-	-	-	-	48,945	
1380901 Stephenson Industrial Phase 3	-	3,808	-	-	-	-	-	-	-	-	-	3,808	
1380902 Sonic Drive-In	-	8,297	-	-	-	-	-	-	-	-	-	8,297	
13810 Sub. Bond - Kevin Corner Sub. - 8616 S 120 E	-	9,895	-	-	-	-	-	-	-	-	-	9,895	
13811 Sub. Bond - Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	-	-	53,007	
13813 Sub. Bond - Historic Heights 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	-	-	2,675	
13816 Sub. Bond - Lucy Beckstead - 8563 S 1000 E	-	2,150	-	-	-	-	-	-	-	-	-	2,150	
13820 Sandy Midas Muffler	-	3,709	-	-	-	-	-	-	-	-	-	3,709	
13821 Street Reconstruction	153,905	-	-	-	-	-	-	-	60,820	3,122,275	-	3,337,000	
13822 Hazardous Concrete Repair	583,669	-	-	-	-	-	-	-	255,588	26,350	-	865,607	
13828 Hazardous Tree Replacement	8,269	-	-	-	-	-	-	-	-	-	-	8,269	
13850 3100 East Improvement Project	-	-	-	-	-	-	-	-	499,780	-	-	499,780	
13851 Whisper Cove PUD	-	85	-	-	-	-	-	-	-	-	-	85	
14004 Irrigation Water Connections	-	-	9,500	-	-	-	-	-	-	-	-	9,500	
140161 Dimple Dell Connection	100,000	-	-	-	-	-	-	-	-	-	-	100,000	
14018 Trail & Trail Head	8,000	-	-	-	-	-	851	-	-	-	-	8,851	
14034 Lone Peak Park	-	-	18,559	-	-	194,617	-	-	-	-	-	213,176	
140346 Lone Peak Basket Ball Court	25,750	-	-	-	-	-	-	-	-	-	-	25,750	
14035 Quarry Bend Park	-	-	-	-	-	159,890	-	-	-	-	-	159,890	
14044 Bike Route Striping	-	-	-	-	-	-	5,000	-	-	-	-	5,000	
14056 Dog Park - Parking Lot at Existing Park	-	-	-	-	-	67,035	-	-	-	-	-	67,035	

Resolution # 16-59 C
Exhibit A - Summary

Fund 4 - Capital Projects													
Project	General Revenue 41	Subdivision Bonds 411	Sale of Property 414	Ampitheater 415	Hale Centre Theatre 417	Park Fees 421	Trail Fees 422	Fire Fees 427	Grants 45	State Road Funds 46	Court Surcharge 47	Total	
14059	River Oaks Clubhouse	27,000	-	-	-	-	-	-	-	-	-	27,000	
14065	Jordan River Trail	-	-	-	-	3,500	-	-	-	-	-	3,500	
14067	Bonneville Shoreline Trail	90,000	-	-	-	-	14,805	-	-	-	-	104,805	
14073	Cairns Plaza	3,223,845	-	-	-	758,000	-	-	-	-	-	3,981,845	
14074	Outdoor Classrooms	9,900	-	-	-	-	-	-	-	-	-	9,900	
1409301	Trail Tunnel - Porter Rockwell Trail at 10200	14,486	-	-	-	150,000	-	-	-	-	-	164,486	
14094	Land & Water Conservation Conversion	40,000	-	-	-	-	-	-	-	-	-	40,000	
14095	Dry Creek Trail	26,515	-	-	-	-	5,000	-	-	-	-	31,515	
14096	Sandy Canal Trail	-	-	-	-	781,668	47,355	-	-	-	-	829,023	
140961	Sandy Canal Trail - Draper Contract Payout	-	-	-	-	119,000	-	-	-	-	-	119,000	
14097	Bike Park	25,000	-	-	-	-	-	-	-	-	-	25,000	
14098	Alta Canyon Park	-	-	-	-	175,000	-	-	-	-	-	175,000	
14099	Landscape Rocks	15,000	-	-	-	-	-	-	-	-	-	15,000	
14801	Crescent Park	115,000	-	-	-	-	-	-	-	-	-	115,000	
1480204	Alta Canyon Tennis Courts Repairs	37,000	-	-	-	-	-	-	-	-	-	37,000	
148037	Flat Iron Jogging Path Repair	28,795	-	-	-	-	-	-	-	-	-	28,795	
148038	Flat Iron Tennis Court	6,500	-	-	-	-	-	-	-	-	-	6,500	
14808	Asphalt Repairs	8,000	-	-	-	-	-	-	-	-	-	8,000	
14812	Hidden Valley Park	11,000	-	-	-	-	-	-	-	-	-	11,000	
14817	Computerized Irrigation Replacement	57,000	-	-	-	-	-	-	-	-	-	57,000	
148243	Cemetery Expansion	139,400	-	111,857	-	-	-	-	-	-	-	251,257	
14852	Main Street Park Replacements	290,000	-	-	-	-	-	-	-	-	-	290,000	
14859	Park Renovation Projects	102,746	-	-	-	-	-	-	-	-	-	102,746	
14861	Riverbank Stabilization	42,873	-	-	-	-	-	-	20,675	-	-	63,548	
1487	Amphitheater Improvements	-	-	-	344,219	-	-	-	-	-	-	344,219	
19001	Subdivision Bonds - Misc.	-	100,000	-	-	-	-	-	-	-	-	100,000	
19005	Special Projects	46,918	-	-	-	-	-	-	-	-	-	46,918	
19012	Gateways/Beautification Projects	50,416	-	-	-	-	-	-	-	-	-	50,416	
19013	Burial of Power Lines	77,172	-	-	-	-	-	-	-	-	-	77,172	
19026	Update Transportation Masterplan	34,226	-	-	-	-	-	-	-	-	-	34,226	
19030	Wetlands Mitigation	789,079	-	-	-	-	-	-	-	-	-	789,079	
19036	Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	-	59,493	
19042	Sub. Bond - Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	-	3,142	
1904415	Homeland Security Grant 2014	-	-	-	-	-	-	-	2,385	-	-	2,385	
1904416	Homeland Sec. Grant 2016	-	-	-	-	-	-	-	5,360	-	-	5,360	
19049	9000 South I-15 Intersection	20,000	-	-	-	-	-	-	-	-	-	20,000	
19052	Historic Preservation	10,000	-	-	-	-	-	-	10,000	-	-	20,000	
19086	Civic Center Development Plan	328,118	-	-	-	-	-	-	-	-	-	328,118	
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	10,000	
19089	Cairns Placemaking Project	19,092	-	-	-	-	-	-	-	-	-	19,092	
19999	Contingency	47,065	-	-	-	225,519	-	651,552	-	-	-	924,136	
	Parking Structure (Transfer to RDA)	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000	
	Total Capital Projects	\$ 12,464,243	\$ 186,768	\$3,394,003	\$ 344,219	\$41,590,997	\$4,946,002	\$109,613	\$651,552	\$ 9,300,189	\$ 3,420,856	\$ 2,330	\$76,410,772

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Exhibit A - Detail

Fund 41 - Capital Projects - General Revenues							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
1201	Municipal Building	\$ 271,644	\$ 14,250	\$ -	\$ 285,894	\$ 450,000	\$ 735,894
120105	Police Remodels (Animal Control)	31,791	-	-	31,791	-	31,791
120106	City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675
1202	Station 34 Bathroom Repair	4,480	-	(4,480)	-	-	-
1208	Police I.T. Office Remodel	-	8,500	-	8,500	-	8,500
1244	Justice Center - Tech. Upgrade (Audio/Video)	-	472,223	-	472,223	-	472,223
1258	Fire Facilities	-	-	19,261	19,261	-	19,261
12072	Parks Shop Compound Updates	-	-	-	-	32,000	32,000
1209	Public Works Facility	351,387	-	-	351,387	-	351,387
1235	City Hall North Landscaping	100,000	-	67,500	167,500	-	167,500
12443	Justice Center - Joint Information Center	14,329	-	-	14,329	-	14,329
1250	Training Tower	14,781	-	(14,781)	-	-	-
1253	Sandy Centre	851,246	-	(851,246)	-	-	-
12801	U of U Building Renovation	140,801	-	(140,801)	-	-	-
	Parking Structure (Transfer to RDA)	-	2,000,000	-	2,000,000	-	2,000,000
	Total Buildings	\$ 1,789,134	\$ 2,494,973	\$ (924,547)	\$ 3,359,560	\$ 482,000	\$ 3,841,560
13029	Streetscapes/Wall Replacements	\$ 454,044	\$ -	\$ -	\$ 454,044	\$ 90,000	\$ 544,044
13115	Traffic Signal Upgrades	111,600	-	-	111,600	-	111,600
13150	Pedestrian Improvements on 1000 East	234,022	-	-	234,022	-	234,022
13164	Light Rail Trail Signalized Pedestrian Crossing	65,000	-	(65,000)	-	-	-
13167	700 W Rear Access Road	150,000	-	-	150,000	-	150,000
13185	Pepperwood Drive Improvements	-	-	-	-	90,000	90,000
13192	8000 S From 700 E to 750 E	46,211	-	(46,211)	-	-	-
13193	Historic Sandy Drainage Improvement	272,139	-	-	272,139	-	272,139
13194	9400 South Safe Sidewalk	-	-	-	-	24,000	24,000
13196	Salt Storage	-	-	-	-	400,000	400,000
13199	700 West Improvements	46,692	-	-	46,692	-	46,692
13201	Crosswalk Beacons	20,009	-	-	20,009	-	20,009
13202	11400 S Hawk Signal	23,938	-	(23,938)	-	-	-
13205	11000 South Signal	(1,055)	-	-	(1,055)	50,000	48,945
13821	Street Reconstruction	24,936	54,589	74,380	153,905	-	153,905
13822	Hazardous Concrete Repair	217,316	-	65,000	282,316	301,353	583,669
13825	1300 East Improvements	4,231	-	(4,231)	-	-	-
13828	Hazardous Tree Replacement	8,269	-	-	8,269	-	8,269
	Total Roads	\$ 1,677,352	\$ 54,589	\$ -	\$ 1,731,941	\$ 955,353	\$ 2,687,294

Fund 41 - Capital Projects - General Revenues						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
140161 Dimple Dell Connection	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
14018 Trail & Trail Head	8,000	-	-	8,000	-	8,000
140346 Lone Peak Basketball Court	25,750	-	-	25,750	-	25,750
14059 River Oaks Clubhouse	-	-	-	-	27,000	27,000
14067 Bonneville Shoreline Trail	90,000	-	-	90,000	-	90,000
14073 Cairns Plaza	223,845	-	-	223,845	3,000,000	3,223,845
14074 Outdoor Classrooms	9,900	-	-	9,900	-	9,900
1409301 Trail Tunnel - Porter Rockwell Trail at 10200	12,159	-	2,327	14,486	-	14,486
14094 Land & Water Conservation Conversion	20,000	-	-	20,000	20,000	40,000
14095 Dry Creek Trail	26,515	-	-	26,515	-	26,515
14097 Bike Park	25,000	-	-	25,000	-	25,000
14098 Alta Canyon Park	94,323	-	(94,323)	-	-	-
14099 Landscape Rocks	-	15,000	-	15,000	-	15,000
14801 Crescent Park	115,000	-	-	115,000	-	115,000
14802 Alta Canyon Park - Backstop	35,000	-	(35,000)	-	-	-
1480201 Alta Canyon Jogging Path Replacement	4,486	-	(4,486)	-	-	-
1480204 Alta Canyon Tennis Courts Repairs	37,000	-	-	37,000	-	37,000
148037 Flat Iron Jogging Path Repair	-	-	28,795	28,795	-	28,795
148038 Flat Iron Tennis Court	6,500	-	-	6,500	-	6,500
14807 Storm Moutain Park - Tot Lot	171	-	(171)	-	-	-
14808 Asphalt Repairs	-	8,000	-	8,000	-	8,000
14812 Hidden Valley Park	5,000	-	6,000	11,000	-	11,000
14817 Computerized Irrigation Replacement	-	-	-	-	57,000	57,000
148132 Falcon Park Jogging Path	65,815	-	(65,815)	-	-	-
148243 Cemetery Expansion	96,400	-	43,000	139,400	-	139,400
14852 Main Street Park Replacements	-	-	50,000	50,000	240,000	290,000
14859 Park Renovation Projects	20,746	-	72,000	92,746	10,000	102,746
14861 Riverbank Stabilization	42,873	-	-	42,873	-	42,873
14893 Porter Rockwell Trail	2,327	-	(2,327)	-	-	-
Total Parks	\$ 1,066,810	\$ 23,000	\$ -	\$ 1,089,810	\$ 3,354,000	\$ 4,443,810

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Exhibit A - Detail

Fund 41 - Capital Projects - General Revenues						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
19005 Special Projects	\$ 46,918	\$ -	\$ -	\$ 46,918	\$ -	\$ 46,918
19012 Gateways/Beautification Projects	50,416	-	-	50,416	-	50,416
19013 Burial of Power Lines	77,172	-	-	77,172	-	77,172
19026 Update Transportation Masterplan	34,226	-	-	34,226	-	34,226
19030 Wetlands Mitigation	856,579	-	(67,500)	789,079	-	789,079
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493
19049 9000 South I-15 Intersection	20,000	-	-	20,000	-	20,000
19052 Historic Preservation	-	-	-	-	10,000	10,000
19053 Monroe Parcel Master Planning	1,020	-	(1,020)	-	-	-
19086 Cairns Development Plan	327,098	-	1,020	328,118	-	328,118
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19089 Cairns Placemaking Project	-	19,092	-	19,092	-	19,092
19999 Contingency	-	47,065	-	47,065	-	47,065
Total Miscellaneous	\$ 1,482,922	\$ 66,157	\$ (67,500)	\$ 1,481,579	\$ 10,000	\$ 1,491,579
Grand Total - General Revenues	\$ 6,016,218	\$ 2,638,719	\$ (992,047)	\$ 7,662,890	\$ 4,801,353	\$ 12,464,243

Fund 411 - Capital Projects - Subdivision Bonds							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
19001	Subdivision Bonds - Misc.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
19042	Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142
1380901	Stephenson Industrial Phase 3	3,808	-	-	3,808	-	3,808
1380902	Sonic Drive-In	8,297	-	-	8,297	-	8,297
13810	Kevin Corner - 8616 S 120 E	9,895	-	-	9,895	-	9,895
13811	Larkin Sunset Garden Funeral Home	53,007	-	-	53,007	-	53,007
13813	Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675
13816	Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150
13820	Sandy Midas Muffler	3,709	-	-	3,709	-	3,709
13851	Whisper Cove PUD	85	-	-	85	-	85
Total Subdivision Bonds		\$ 86,768	\$ -	\$ -	\$ 86,768	\$ 100,000	\$ 186,768

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Exhibit A - Detail

Fund 414 - Sale of Property							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
11099 Land Purchases Contingency	\$ 193,558	\$ -	(193,558)	\$ -	\$ -	\$ -	
1103 Land Purchase	-	3,060,529	193,558	3,254,087	-	3,254,087	
14004 Irrigation Water Connections	9,500	-	-	9,500	-	9,500	
14034 Lone Peak Park	18,559	-	-	18,559	-	18,559	
148243 Cemetery Expansion	111,857	-	-	111,857	-	111,857	
Total Sale of Property	\$ 333,474	\$ 3,060,529	\$ -	\$ 3,394,003	\$ -	\$ 3,394,003	

Fund 415 - Amphitheater							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
1487 Building Improvements	\$ 196,174	\$ -	\$ -	\$ 196,174	\$ 148,045	\$ 344,219	
Total Amphitheater	\$ 196,174	\$ -	\$ -	\$ 196,174	\$ 148,045	\$ 344,219	

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Fund 417 - Hale Centre Theatre							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
1255 Hale Centre Theatre	\$ 32,380,766	\$ 9,210,231		\$ 41,590,997		\$ 41,590,997	
Total Hale Centre Theatre	\$ 32,380,766	\$ 9,210,231	\$ -	\$ 41,590,997	\$ -	\$ 41,590,997	

Fund 421 - Capital Projects - Park Fees						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 225,519	\$ 225,519
1245 Alta Canyon Expansion	2,311,773	-	-	2,311,773	-	2,311,773
140344 Lone Peak Park - 2.33 Acre Expansion	194,617	-	-	194,617	-	194,617
140355 Quarry Bend Park - Sidewalk and Wall	139,890	-	20,000	159,890	-	159,890
14056 Dog Park - Parking Lot at Existing Park	67,035	-	-	67,035	-	67,035
14065 Jordan River Trail (Landscaping)	19,624	-	(16,124)	3,500	-	3,500
14071 Splash Pad	35,127	-	(35,127)	-	-	-
14073 Cairns Plaza	758,000	-	-	758,000	-	758,000
1409301 Trail Tunnel - Porter Rockwell Trail at 102	-	-	-	-	150,000	150,000
14096 Sandy Canal Trail	(38,148)	13,084	30,251	5,187	776,481	781,668
140961 Sandy Canal Trail - Draper Contract Payc	-	-	1,000	1,000	118,000	119,000
14098 Alta Canyon Park	175,000	-	-	175,000	-	175,000
Total Park Fees	\$ 3,662,918	\$ 13,084	\$ -	\$ 3,676,002	\$ 1,270,000	\$ 4,946,002

Fund 422 - Capital Projects - Trail Fees							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
1115	Sandy Canal Land Purchase	\$ 36,602	\$ -	\$ -	\$ 36,602	\$ -	\$ 36,602
14018	Trail & Trail Head	851	-	-	851	-	851
14044	Bike Route Striping	5,000	-	-	5,000	-	5,000
14067	Bonneville Shoreline Trail	14,805	-	-	14,805	-	14,805
14095	Dry Creek Trail	5,000	-	-	5,000	-	5,000
14096	Sandy Canal Trail	19,839	-	(13,084)	6,755	40,600	47,355
	Total Trail Fees	\$ 82,097	\$ -	\$ (13,084)	\$ 69,013	\$ 40,600	\$ 109,613

Resolution # 16-59 C

Exhibit A - Detail

Fund 427 - Fire Impact Fees						
Project	2016			2016	2017	2017
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
Contingency	\$ 360,597	\$ 197,101	\$ 2,534	\$ 560,232	\$ 91,320	\$ 651,552
Total Fire Impact Fees	\$ 360,597	\$ 197,101	\$ 2,534	\$ 560,232	\$ 91,320	\$ 651,552

Resolution # 16-59 C

Exhibit A - Detail

Fund 45 - Capital Projects - Grants						
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget
Sources:						
State Grant - River Bank Stabilization	\$ 50,000	\$ -	\$ -	\$ 50,000		\$ 50,000
County Grant	-	-	(600,000)	(600,000)	600,000	-
Homeland Security Grant	5,360	-	-	5,360	-	5,360
Total Sources - Grants	\$ 55,360	\$ -	\$ (600,000)	\$ (544,640)	\$ 600,000	\$ 55,360
Uses:						
12072 Parks Shop Compound Updates	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
13189 Monroe St South Extension	8,260,232	-	-	8,260,232	-	8,260,232
13197 1300 E Pedestrian Bridge	4,768	-	-	4,768	-	4,768
13203 10080 South Realignment and Ext. to Monroe	80,739	-	(80,739)	-	-	-
13204 Cy's Road/Green Way Intersection	113,580	-	60,000	173,580	-	173,580
13821 Street Reconstruction	40,081	-	20,739	60,820	-	60,820
13822 Hazardous Concrete	255,588	-	-	255,588	-	255,588
13850 3100 East Improvement Project	499,780	-	-	499,780	-	499,780
14073 Cairns Plaza		-	(600,000)	(600,000)	600,000	-
14861 River Bank Stabilization	20,675	-	-	20,675	-	20,675
1904415 Homeland Security Grant 2014	(21,703)	24,088		2,385	-	2,385
1904416 Homeland Sec. Grant 2016	5,360	-	-	5,360	-	5,360
19052 Historic Preservation	-	-	-	-	10,000	10,000
Total Uses - Grants	\$ 9,259,101	\$ 24,088	\$ (600,000)	\$ 8,683,189	\$ 617,000	\$ 9,300,189

Fund 46 - Capital Projects - State Road Funds							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
13164 Light Rail Trail Signalized Pedestrian Crossing	\$ 74,446	\$ -	\$ (74,446)	\$ -	\$ -	\$ -	
13187 11000 South Improvements	185,391	-	-	185,391	-	185,391	
13199 700 West Improvements	86,840	-	-	86,840	-	86,840	
13821 Street Reconstruction	547,829	-	74,446	622,275	2,500,000	3,122,275	
13822 Hazardous Concrete Repair	-	-	-	-	26,350	26,350	
Total State Road Funds	\$ 894,506	\$ -	\$ -	\$ 894,506	\$ 2,526,350	\$ 3,420,856	

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Exhibit A - Detail

Fund 47 - Capital Projects - Court \$10 Surcharge							
Project	2016 Carryover	Additions	Adjustments	2016 Adjusted Carryover	2017 Budget	2017 Adjusted Budget	
13150 Pedestrian Improvements on 1000 East	\$ 1,929	\$ 401	\$ -	\$ 2,330	\$ -	\$ 2,330	
Total Court Surcharge	\$ 1,929	\$ 401	\$ -	\$ 2,330	\$ -	\$ 2,330	