

Sandy City Council Office

10000 South Centennial Parkway Suite 231 Sandy, UT 84070 O | 801-568-7141 Sandy.Utah.Gov

Memorandum

June 18, 2024

To: City Council

CC: Dustin Fratto – City Council Executive Director

Brian Kelley – Administrative Services Director Dan Medina – Parks and Recreation Director

From: Ryan Mecham – Council District 1

Subject: Council Member Mecham proposed amendment to the FY 2025 Tentative Budget -

Main Street Park

Description: Appropriation of funding to partially complete additional phases of the Main Street Park Master Plan.

Proposal Summary:

This amendment proposes the appropriation of an additional \$61,500 to fund the next phase of the Main Street Park Master Plan. As noted in the Sandy Parks, Recreation, and Trails Master Plan – "Although small in size, this park takes on a role as a neighborhood or community park for the Historic Sandy Neighborhood." Main Street Park serves a population of just under 4,000, 30% of which are under the age of 18. It's important to residents of Historic Sandy and provides important recreation space to the community that may otherwise be unattainable.

A phasing plan has been completed (Exhibit A), which details various improvements that are being recommended for Main Street Park. Earlier this year, the council opted to redirect Community Development Block Grant funding for these phases in favor of other pressing eligible projects. After reviewing the tentative budget and existing capital project accounts, I believe that we can find another source to restore and even exceed that redirected funding back to Main Street Park in order to fund Phase B of the project.

Detailed Proposed Expenditures:

Parks Capital Project 14821 – Main Street Park Improvements (for Phase B) \$61,500

Proposed Revenue Source:

The funding for this project will be sourced from existing capital project monies.

Non-Departmental Capital Project 19090 Smart City Initiatives \$0 (reduced from existing \$61,500 appropriated in past fiscal years)



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Exhibit "A"

(See next page)





