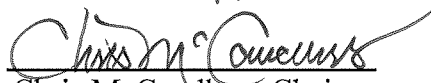


*RESOLUTION #17-54 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS  
AND REAPPROPRIATING UNEXPENDED FUNDS  
WITHIN THE PROPRIETARY FUNDS

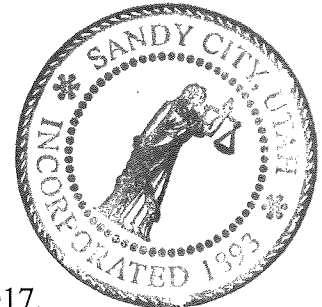
**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - D, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 14<sup>th</sup> day of November, 2017.

  
Chris McCandless, Chair  
Sandy City Council

ATTEST:

  
Molly Spira  
City Recorder



RECORDED this 15<sup>th</sup> day of November, 2017.

**SEE ATTACHED EXHIBITS A - D**

Resolution # 17-54 C  
Exhibit A

<b>Fund 5100 &amp; 5110 - Water Operations, Expansion &amp; Replacement</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
<b>Uses:</b>						
Software	\$ -		\$ 3,401	\$ 3,401	\$ 106,771	\$ 110,172
Equipment	1,135	-	(1,135)	-	24,900	24,900
Professional Services	85,601	-	(25,601)	60,000	110,000	170,000
Fleet Purchases	1,556	-	(1,556)	-	132,500	132,500
Building Improvements	(2,218)	-	2,218	-	70,000	70,000
Capital Equipment	14,786	-	(3,786)	11,000	5,400	16,400
<b>Total Equipment, Services &amp; Projects</b>	<b>\$ 100,860</b>	<b>\$ -</b>	<b>\$ (26,459)</b>	<b>\$ 74,401</b>	<b>\$ 449,571</b>	<b>\$ 523,972</b>
1103 Land Purchase	\$ 2,881,000	\$ -	\$ (881,000)	\$ 2,000,000	\$ -	\$ 2,000,000
51001 Water Meters (New Construction)	393	-	(393)	-	20,000	20,000
51003 Pipe Overage	5,000	-	(5,000)	-	-	-
51042 Purchase of Water Stock	206,058	-	-	206,058	-	206,058
51063 Metro Capital Assessment	-	-	-	-	4,210,322	4,210,322
51068 Security Improvements	27,957	-	-	27,957	-	27,957
51070 Zone 5 Pipeline	400,000	-	-	400,000	400,000	800,000
51095 Bell Canyon Access Road	35,000	-	-	35,000	-	35,000
51101 Crowton Springs Study	76,252	-	-	76,252	-	76,252
51111 Sandy Canal Improvements	300,338	-	-	300,338	-	300,338
51115 Granite Cell Tower Site	1,610	-	(1,610)	-	-	-
51117 Dry Creek Flood and Water Quality	-	-	-	-	120,000	120,000
<b>Total Expansion</b>	<b>\$ 3,933,608</b>	<b>\$ -</b>	<b>\$ (888,003)</b>	<b>\$ 3,045,605</b>	<b>\$ 4,750,322</b>	<b>\$ 7,795,927</b>
51801 Hydrant Replacement	\$ 14,008	\$ -	\$ -	\$ 14,008	\$ 5,150	\$ 19,158
51802 Replace/Lower Service Line	75,004	-	-	75,004	30,900	105,904
51810 Replace Meters	49	-	(49)	-	30,900	30,900
518107 Phase 7 Meter Changeout	1	-	(1)	-	-	-
51811 Replace Mainlines	171,091	-	916,136	1,087,227	757,417	1,844,644
5181111 700 E Waterline Project	11,264	-	(11,264)	-	-	-
5181112 1300 E Waterline Project	65,360	-	(65,360)	-	-	-
51813 Replace/Raise Valves	40,930	-	-	40,930	30,500	71,430
51821 Replace Well Equipment	45,644	-	-	45,644	150,000	195,644
51822 Replace/Repair Water Tanks	183,784	-	-	183,784	25,000	208,784
51824 Repair/Replace Booster Stations	18,066	-	-	18,066	50,000	68,066
51827 Central Wasatch Commission	100,000	-	-	100,000	100,000	200,000
51828 Repair Granite Mesa Tank and Well	130,000	-	-	130,000	-	130,000
51829 Replace Flat Iron Tanks and Well	6,870,000	-	-	6,870,000	-	6,870,000
NEW Water Master Plan Update			75,000			75,000
<b>Total Replacement</b>	<b>\$ 7,725,201</b>	<b>\$ -</b>	<b>\$ 914,462</b>	<b>\$ 8,564,663</b>	<b>\$ 1,179,867</b>	<b>\$ 9,819,530</b>
<b>Total Capital Outlays</b>	<b>\$ 11,658,809</b>	<b>\$ -</b>	<b>\$ 26,459</b>	<b>\$ 11,610,268</b>	<b>\$ 5,930,189</b>	<b>\$ 17,615,457</b>
<b>Grand Total</b>	<b>\$ 11,759,669</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,684,669</b>	<b>\$ 6,379,760</b>	<b>\$ 18,139,429</b>

Resolution # 17-54 C  
Exhibit B

<b>Fund 5200 - Weekly Waste Pickup</b>					
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
52001 Transfer Station Plans and Development	\$ 409,523	\$ -	\$ 409,523	\$ -	\$ 409,523
PCI Compliant Dumpster Res. Program	-	30,000	30,000	-	30,000
Fleet Purchases	-	-	-	205,000	205,000
<b>Total Weekly Waste Pickup</b>	<b>\$ 409,523</b>	<b>\$ 30,000</b>	<b>\$ 439,523</b>	<b>\$ 205,000</b>	<b>\$ 644,523</b>

Resolution # 17-54 C  
Exhibit C

<b>Fund 61 - Fleet</b>						
<b>Project</b>	<b>2017 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2017 Adjusted Carryover</b>	<b>2018 Budget</b>	<b>2018 Adjusted Budget</b>
<b>Uses:</b>						
Equipment	\$ 5,013	\$ 5,013	\$ -	\$ 10,026	\$ -	\$ 10,026
Capital Equipment	-	70,000	-	70,000	-	70,000
		-	-	-	-	-
71620 CERT Trailer	5,174	-	-	5,174	-	5,174
70345 Police Rhino	-	14,000	-	14,000	-	14,000
70346 Police Rhino	-	14,000	-	14,000	-	14,000
71234 Parks Trailer	-	5,000	-	5,000	-	5,000
71119 Parks 48" Mower	-	9,000	-	9,000	-	9,000
71363 Parks - Mule	-	11,000	-	11,000	-	11,000
71621 Bldg Facilities Truck	15,000	21,000	-	36,000	-	36,000
70041 Fire Apparatus	263,410	100,000	-	363,410	358,200	721,610
72518 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72519 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72528 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72529 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72538 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72548 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72558 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72568 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72578 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72588 10 Wheel Dump	171,543	-	-	171,543	-	171,543
72598 10 Wheel Dump	171,543	-	-	171,543	-	171,543
74307 Vactor Truck	100,000	-	-	100,000	-	100,000
<b>Total Uses</b>	<b>\$ 2,275,568</b>	<b>\$ 249,013</b>	<b>\$ -</b>	<b>\$ 2,524,581</b>	<b>\$ 358,200</b>	<b>\$ 2,882,781</b>

Resolution # 17-54 C  
Exhibit D

Fund 6410 - Information Technology								
Project	2017			2017	2018	2018		
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget		
641-1724-4374-64001	64001	General Equipment	\$ 29,841	\$ -	\$ (23,701)	\$ 6,140	\$ 75,000	\$ 81,140
641-1724-4374-64002	64002	Enterprise Resource Planning Soft	514,133	-	-	514,133	-	514,133
641-1724-4374-64003	64003	City-Wide GIS	(5,810)	-	5,810	-	-	-
641-1724-4374-64004	64004	Document Imaging System	80,500	-	-	80,500	7,500	88,000
641-1724-4374-64013	64013	Development Tracking Software	306	-	(306)	-	-	-
641-1724-4374-64014	64014	Prosecution/Court Integration	6,343	-	306	6,649	-	6,649
641-1724-4374-64017	64017	City Hall Virtual Servers	-	-	-	-	51,000	51,000
641-1724-4374-64018	64018	Uninterrupted Power Supply	-	-	-	-	4,000	4,000
641-1724-4374-64024	64024	City Website	35,725	-	-	35,725	-	35,725
641-1724-4374-64033	64033	Storage Area Network (SAN)	30,000	-	-	30,000	-	30,000
641-1724-4374-64034	64034	Fiber Optic	(17,891)	-	17,891	-	-	-
641-1724-4374-64035	64035	Thin Client	41,250	-	-	41,250	-	41,250
		Total IT Equipment	\$ 714,397	\$ -	\$ -	\$ 714,397	\$ 137,500	\$ 851,897