

*RESOLUTION #17-54 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS  
AND REAPPROPRIATING UNEXPENDED FUNDS  
WITHIN THE PROPRIETARY FUNDS

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - D, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Chris McCandless, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Molly Spira  
City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

**SEE ATTACHED EXHIBITS A - D**

**Fund 5100 & 5110 - Water Operations, Expansion & Replacement**

| Project   | 2017<br>Carryover    | Additions   | Adjustments         | 2017<br>Adjusted<br>Carryover | 2018<br>Budget      | 2018<br>Adjusted<br>Budget |
|---|----------------------|-------------|---------------------|-------------------------------|---------------------|----------------------------|
| <b>Uses:</b>                                    |                      |             |                     |                               |                     |                            |
| Software  | \$ -                 |             | \$ 3,401            | \$ 3,401                      | \$ 106,771          | \$ 110,172                 |
| Equipment                                       | 1,135                | -           | (1,135)             | -                             | 24,900              | 24,900                     |
| Professional Services                           | 85,601               | -           | (25,601)            | 60,000                        | 110,000             | 170,000                    |
| Fleet Purchases                                 | 1,556                | -           | (1,556)             | -                             | 132,500             | 132,500                    |
| Building Improvements                           | (2,218)              | -           | 2,218               | -                             | 70,000              | 70,000                     |
| Capital Equipment                               | 14,786               | -           | (3,786)             | 11,000                        | 5,400               | 16,400                     |
| <b>Total Equipment, Services &amp; Projects</b> | <b>\$ 100,860</b>    | <b>\$ -</b> | <b>\$ (26,459)</b>  | <b>\$ 74,401</b>              | <b>\$ 449,571</b>   | <b>\$ 523,972</b>          |
| 1103 Land Purchase                              | \$ 2,881,000         | \$ -        | \$ (881,000)        | \$ 2,000,000                  | \$ -                | \$ 2,000,000               |
| 51001 Water Meters (New Construction)           | 393                  | -           | (393)               | -                             | 20,000              | 20,000                     |
| 51003 Pipe Overage                              | 5,000                | -           | (5,000)             | -                             | -                   | -                          |
| 51042 Purchase of Water Stock                   | 206,058              | -           | -                   | 206,058                       | -                   | 206,058                    |
| 51063 Metro Capital Assessment                  | -                    | -           | -                   | -                             | 4,210,322           | 4,210,322                  |
| 51068 Security Improvements                     | 27,957               | -           | -                   | 27,957                        | -                   | 27,957                     |
| 51070 Zone 5 Pipeline                           | 400,000              | -           | -                   | 400,000                       | 400,000             | 800,000                    |
| 51095 Bell Canyon Access Road                   | 35,000               | -           | -                   | 35,000                        | -                   | 35,000                     |
| 51101 Crowton Springs Study                     | 76,252               | -           | -                   | 76,252                        | -                   | 76,252                     |
| 51111 Sandy Canal Improvements                  | 300,338              | -           | -                   | 300,338                       | -                   | 300,338                    |
| 51115 Granite Cell Tower Site                   | 1,610                | -           | (1,610)             | -                             | -                   | -                          |
| 51117 Dry Creek Flood and Water Quality         | -                    | -           | -                   | -                             | 120,000             | 120,000                    |
| <b>Total Expansion</b>                          | <b>\$ 3,933,608</b>  | <b>\$ -</b> | <b>\$ (888,003)</b> | <b>\$ 3,045,605</b>           | <b>\$ 4,750,322</b> | <b>\$ 7,795,927</b>        |
| 51801 Hydrant Replacement                       | \$ 14,008            | \$ -        | \$ -                | \$ 14,008                     | \$ 5,150            | \$ 19,158                  |
| 51802 Replace/Lower Service Line                | 75,004               | -           | -                   | 75,004                        | 30,900              | 105,904                    |
| 51810 Replace Meters                            | 49                   | -           | (49)                | -                             | 30,900              | 30,900                     |
| 518107 Phase 7 Meter Changeout                  | 1                    | -           | (1)                 | -                             | -                   | -                          |
| 51811 Replace Mainlines                         | 171,091              | -           | 916,136             | 1,087,227                     | 757,417             | 1,844,644                  |
| 5181111 700 E Waterline Project                 | 11,264               | -           | (11,264)            | -                             | -                   | -                          |
| 5181112 1300 E Waterline Project                | 65,360               | -           | (65,360)            | -                             | -                   | -                          |
| 51813 Replace/Raise Valves                      | 40,930               | -           | -                   | 40,930                        | 30,500              | 71,430                     |
| 51821 Replace Well Equipment                    | 45,644               | -           | -                   | 45,644                        | 150,000             | 195,644                    |
| 51822 Replace/Repair Water Tanks                | 183,784              | -           | -                   | 183,784                       | 25,000              | 208,784                    |
| 51824 Repair/Replace Booster Stations           | 18,066               | -           | -                   | 18,066                        | 50,000              | 68,066                     |
| 51827 Central Wasatch Commission                | 100,000              | -           | -                   | 100,000                       | 100,000             | 200,000                    |
| 51828 Repair Granite Mesa Tank and Well         | 130,000              | -           | -                   | 130,000                       | -                   | 130,000                    |
| 51829 Replace Flat Iron Tanks and Well          | 6,870,000            | -           | -                   | 6,870,000                     | -                   | 6,870,000                  |
| NEW Water Master Plan Update                    |                      |             | 75,000              |                               |                     | 75,000                     |
| <b>Total Replacement</b>                        | <b>\$ 7,725,201</b>  | <b>\$ -</b> | <b>\$ 914,462</b>   | <b>\$ 8,564,663</b>           | <b>\$ 1,179,867</b> | <b>\$ 9,819,530</b>        |
| <b>Total Capital Outlays</b>                    | <b>\$ 11,658,809</b> | <b>\$ -</b> | <b>\$ 26,459</b>    | <b>\$ 11,610,268</b>          | <b>\$ 5,930,189</b> | <b>\$ 17,615,457</b>       |
| <b>Grand Total</b>                              | <b>\$ 11,759,669</b> | <b>\$ -</b> | <b>\$ -</b>         | <b>\$ 11,684,669</b>          | <b>\$ 6,379,760</b> | <b>\$ 18,139,429</b>       |

**Fund 5200 - Weekly Waste Pickup**

|         |  |                   |                  | 2017              | 2018              | 2018              |
|---------|--|-------------------|------------------|-------------------|-------------------|-------------------|
|         |  | 2017              |                  | Adjusted          | Budget            | Adjusted          |
| Project |  | Carryover         | Additions        | Carryover         |                   | Budget            |
| 52001   | Transfer Station Plans and Development | \$ 409,523        | \$ -             | \$ 409,523        | \$ -              | \$ 409,523        |
|         | PCI Compliant Dumpster Res. Program    | -                 | 30,000           | 30,000            | -                 | 30,000            |
|         | Fleet Purchases                        | -                 | -                | -                 | 205,000           | 205,000           |
|         | <b>Total Weekly Waste Pickup</b>       | <b>\$ 409,523</b> | <b>\$ 30,000</b> | <b>\$ 439,523</b> | <b>\$ 205,000</b> | <b>\$ 644,523</b> |

| <b>Fund 61 - Fleet</b>      |                           |                   |                    |  |                        |                                     |
|-----------------------------|---------------------------|-------------------|--------------------|--|------------------------|-------------------------------------|
| <b>Project</b>              | <b>2017<br/>Carryover</b> | <b>Additions</b>  | <b>Adjustments</b> | <b>2017<br/>Adjusted<br/>Carryover</b> | <b>2018<br/>Budget</b> | <b>2018<br/>Adjusted<br/>Budget</b> |
| <b>Uses:</b>                |                           |                   |                    |  |                        |                                     |
| Equipment                   | \$ 5,013                  | \$ 5,013          | \$ -               | \$ 10,026                              | \$ -                   | \$ 10,026                           |
| Capital Equipment           | -                         | 70,000            | -                  | 70,000                                 | -                      | 70,000                              |
|                             |                           | -                 | -                  | -                                      | -                      | -                                   |
| 71620 CERT Trailer          | 5,174                     | -                 | -                  | 5,174                                  | -                      | 5,174                               |
| 70345 Police Rhino          | -                         | 14,000            | -                  | 14,000                                 | -                      | 14,000                              |
| 70346 Police Rhino          | -                         | 14,000            | -                  | 14,000                                 | -                      | 14,000                              |
| 71234 Parks Trailer         | -                         | 5,000             | -                  | 5,000                                  | -                      | 5,000                               |
| 71119 Parks 48" Mower       | -                         | 9,000             | -                  | 9,000                                  | -                      | 9,000                               |
| 71363 Parks - Mule          | -                         | 11,000            | -                  | 11,000                                 | -                      | 11,000                              |
| 71621 Bldg Facilities Truck | 15,000                    | 21,000            | -                  | 36,000                                 | -                      | 36,000                              |
| 70041 Fire Apparatus        | 263,410                   | 100,000           | -                  | 363,410                                | 358,200                | 721,610                             |
| 72518 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72519 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72528 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72529 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72538 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72548 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72558 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72568 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72578 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72588 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 72598 10 Wheel Dump         | 171,543                   | -                 | -                  | 171,543                                | -                      | 171,543                             |
| 74307 Vactor Truck          | 100,000                   | -                 | -                  | 100,000                                | -                      | 100,000                             |
| <b>Total Uses</b>           | <b>\$ 2,275,568</b>       | <b>\$ 249,013</b> | <b>\$ -</b>        | <b>\$ 2,524,581</b>                    | <b>\$ 358,200</b>      | <b>\$ 2,882,781</b>                 |

Resolution # 17-54 C

Exhibit D

| <b>Fund 6410 - Information Technology</b>                   |                           |                  |                    |  |                        |                                     |
|---|---------------------------|------------------|--------------------|--|------------------------|-------------------------------------|
| <b>Project</b>  | <b>2017<br/>Carryover</b> | <b>Additions</b> | <b>Adjustments</b> | <b>2017<br/>Adjusted<br/>Carryover</b> | <b>2018<br/>Budget</b> | <b>2018<br/>Adjusted<br/>Budget</b> |
| 641-1724-4374-64001 64001 General Equipment                 | \$ 29,841                 | \$ -             | \$ (23,701)        | \$ 6,140                               | \$ 75,000              | \$ 81,140                           |
| 641-1724-4374-64002 64002 Enterprise Resource Planning Soft | 514,133                   | -                | -                  | 514,133                                | -                      | 514,133                             |
| 641-1724-4374-64003 64003 City-Wide GIS                     | (5,810)                   | -                | 5,810              | -                                      | -                      | -                                   |
| 641-1724-4374-64004 64004 Document Imaging System           | 80,500                    | -                | -                  | 80,500                                 | 7,500                  | 88,000                              |
| 641-1724-4374-64013 64013 Development Tracking Software     | 306                       | -                | (306)              | -                                      | -                      | -                                   |
| 641-1724-4374-64014 64014 Prosecution/Court Integration     | 6,343                     | -                | 306                | 6,649                                  | -                      | 6,649                               |
| 641-1724-4374-64017 64017 City Hall Virtual Servers         | -                         | -                | -                  | -                                      | 51,000                 | 51,000                              |
| 641-1724-4374-64018 64018 Uninterrupted Power Supply        | -                         | -                | -                  | -                                      | 4,000                  | 4,000                               |
| 641-1724-4374-64024 64024 City Website                      | 35,725                    | -                | -                  | 35,725                                 | -                      | 35,725                              |
| 641-1724-4374-64033 64033 Storage Area Network (SAN)        | 30,000                    | -                | -                  | 30,000                                 | -                      | 30,000                              |
| 641-1724-4374-64034 64034 Fiber Optic                       | (17,891)                  | -                | 17,891             | -                                      | -                      | -                                   |
| 641-1724-4374-64035 64035 Thin Client                       | 41,250                    | -                | -                  | 41,250                                 | -                      | 41,250                              |
| <b>Total IT Equipment</b>                                   | <b>\$ 714,397</b>         | <b>\$ -</b>      | <b>\$ -</b>        | <b>\$ 714,397</b>                      | <b>\$ 137,500</b>      | <b>\$ 851,897</b>                   |