

Landfill Update

Sandy City Council

June 5, 2018

Mark Hooyer – Executive Director
Leshia Earl – Education & Outreach



Presentation Outline

- Sandy Data
- Landfill Growth & Fees
- Education & Outreach

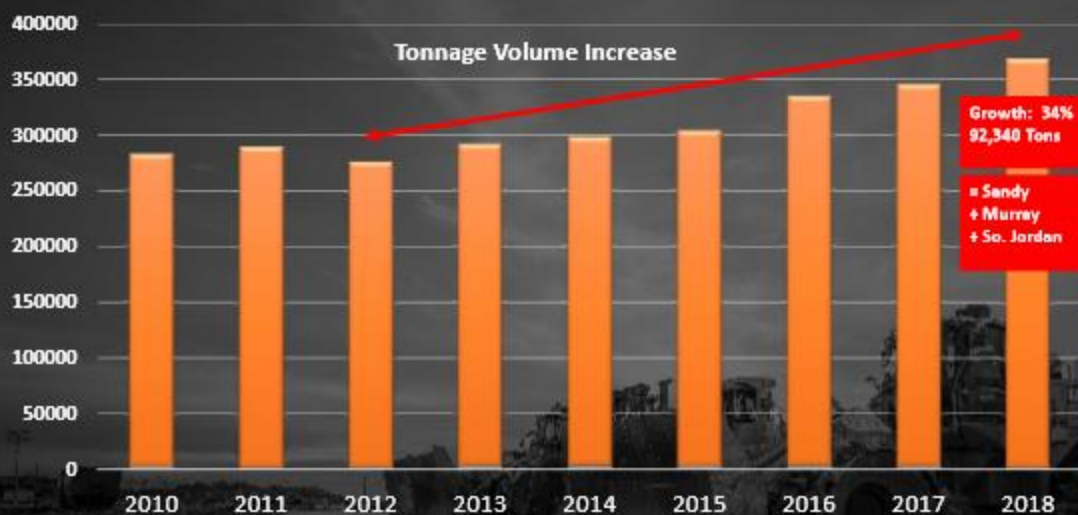


City of Sandy Stats

Year	Item	Tons	Cost
2016	Curbside Waste	52,086	\$729,204
	Green Waste	1,492	\$ 0.0
2017	Curbside Waste	49,656	\$695,184
	Green Waste	1,500	\$ 0.0

Waste, green & overall costs relatively stable.

Growth since 2012



Future Growth

- At 3% increase/yr = **13.5** years to full capacity (2031)
- Transfer station is in our (near) future.
 - Waste Transfer Costs = \$12.00/ton
 - Bayview Landfill Costs = \$10.50/ton
 - Operational Costs = ~\$10/ton
 - Base Costs = **\$32.50/ton**

Landfill Fees

- National Average = **\$50/ton**
- T-J Commercial Rate = **\$30/ton**
- T-J Member City Rates = **\$14/ton**

Other
Member
Rates

Landfill Revenues

- Curbside (Member Cities) = 55% of tonnage
- Commercial & public visits = 45% of tonnage

In FY 2017, our revenues were:

- Member Cities = 177,047 tons = \$2,478,658
- Commercial & public = 165,560 tons = \$4,801,240

FY 2019: Landfill Fee Increase

- Commercial Rate = \$31/ton
- Member City Rates = \$16/ton
- Member City Green Waste = \$10/ton

- Cost increase to Sandy City: \$114,313.
 - \$3.69 /year per household
 - = 31¢ /month per household

Alternative Options Discussion

- Questions related to other ways to dispose of waste that have been previously presented to the Council.



Recycling

What does recycling truly involve?



Recycling

- The “Green Fence” and “National Sword”.
- Impacts to our Cities
- Impacts at the Landfill



Education & Outreach



Draper • Midvale • Murray • Riverton • Sandy • South Jordan • West Jordan
Collectively dedicated to conserving resources for a sustainable future.

Education & Outreach



Thank You



Questions?

MSW Tipping Fees History

Date	Member City Rate	Tonnage Fee &	
		Min Com	Min Res Fee
7/1/1998	\$9	\$22	\$7
1999	\$10	\$22	\$7
11/16/2000	\$10	\$22	\$7
7/1/2001	\$11	\$22	\$7
7/1/2003	\$11	\$22	\$7
7/1/2008	\$11	\$22	\$7
7/1/2009	\$11	\$22	\$7
7/1/2010	\$12	\$24	\$8
7/1/2011	\$12	\$26	\$8
7/1/2013	\$13	\$26	\$8
1/1/2014	\$14	\$28	\$8
7/1/2015	\$14	\$29	\$8
2/12/2016	\$14	\$29	\$8
2/1/2017	\$14	\$29	\$10
7/1/2017	\$14	\$30	\$10