

Council Member Comments From Budget Discussion Meetings

- Focus on core services
- Concern about high vacation balances
- Expanding Cairns Area to 11400 South
- Improve roads in Historic Sandy
- Concern about high-deductibles of our health plan
- Dissolve Alta Canyon Special District and fold into the City
- Complete Dimple Dell/Porter Rockwell Trail Tunnel Project
- General Obligation bond for parks and recreation
- Provide sufficient training for staff
- Establish a charitable contribution fund for the homeless
- Purchase additional radar boards
- Improve Code enforcement effectiveness
- Retain shopping in Sandy
- New Business development/recruitment
- Review ambulance billing
- Delay non-essential capital projects
- Improve online presence for Animal Services
- Consider improving animal cremation services and increasing fees
- Consider raising Animal Services fees
- Hire an employee to improve tourism efforts
- Remove funding for the Central Wasatch Commission if it is not approved

SANDY CITY
PRELIMINARY ESTIMATED REVENUES
 FY 2017-2018 Budget

| | Low | High | Preliminary Projection |
|---|--------------|--------------|---------------------------|
| One-Time General Revenues for Capital Projects | \$ 1,106,000 | \$ 1,646,000 | \$ 1,273,000 |
| Total Ongoing General Revenues Increase | \$ 425,000 | \$ 800,000 | \$ 770,000 |
| Flexible Base Revenue | \$ 650,000 | \$ 800,000 | \$ 704,000 |
| Additional Revenue Options | | | |
| One-Time | | | |
| Cemetery Plot Sales | | | \$ 360,000 |
| Ongoing | | | |
| Outsourcing Ambulance Billing | | | \$ 90,000 |
| Street Lighting Fund Administrative Charges | | | \$ 46,000 |
| Cemetery Plot Sales | | | \$ 38,000 |
| Reduction of Tax Commission Administrative Fee | | | \$ 31,000 |
| | | | <u>\$ 205,000</u> |