



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

Memorandum

June 17, 2025

To: City Council

CC: Dustin Fratto, City Council Executive Director
Brian Kelley, Administrative Services Director

From: Alison Stroud, Council District 2

Subject: Council Member Stroud proposed amendment to the FY 2026 Tentative Budget – Hazardous Concrete, an additional Animal Services Officer, and Police Ammunition

Description: Appropriation of \$100,000 in additional funding towards Hazardous Concrete Repair, an additional Animal Services Officer, and Police Ammunition.

Proposal Summary:

This amendment proposes:

1. A one-time appropriation of an additional \$100,000 to hazardous concrete repair (Exhibit A).
2. A new Animal Services Officer funded at \$89,872 (Exhibit B)
3. An ongoing increase of \$5,000 for Police Ammunition (Exhibit C)

Narrative:

I want to emphasize the critical importance of allocating sufficient funding for hazardous concrete repair in our upcoming budget. Beyond the obvious aesthetic concerns, failing concrete infrastructure, such as crumbling sidewalks, poses a significant and immediate threat to public safety. Investing now in these essential repairs is not merely a matter of maintenance; it is a fundamental responsibility we owe to our constituents to ensure their safety and maintain the structural integrity of our shared public spaces.

Hiring a new Animal Services Officer is a critical investment in the well-being and safety of our entire community, both human and animal. This additional officer will enhance our capacity to respond promptly to calls regarding stray, injured, or aggressive animals, reducing potential public safety risks and ensuring humane treatment for animals in distress.

Ensuring our police department has access to the appropriate amount of ammunition is fundamental to maintaining public safety and officer preparedness, particularly concerning firearms training. Regular, realistic training with live ammunition is indispensable for officers to



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develop and maintain critical marksmanship skills, weapon proficiency, and decision-making under pressure. Without adequate ammunition, officers cannot engage in the frequent and varied drills necessary to practice complex scenarios, refine their aim, manage recoil/possible weapon malfunction and adapt to dynamic situations. This directly impacts their ability to respond effectively and safely in high-stress, real-world encounters, where split-second decisions and precise actions are paramount. Investing in sufficient ammunition for training is not an extravagance, but a vital component of equipping our officers to protect themselves and the community.

I am requesting that the Council consider approving my proposals, as drafted in Exhibits A, B, and C. While I have not changed my proposal from June 10th. In the interest of clarity, I have decided to describe each request within its own exhibit.

Exhibit A: Hazardous Concrete	Amount	Detail
<u>One-time Capital:</u>		
Hazardous Concrete Repair	\$ 100,000	Engineering Replacement Projects 13822
Total Capital Appropriations Increase	\$ 100,000	
Multipurpose Room Upgrades	\$ (16,915)	Admin Municipal Building Project 120102
Administration Remodel	\$ (40,000)	Admin Municipal Building Project 120103
City Hall Decorative Lighting	\$ (8,914)	Admin Municipal Building Project 120106
Justice Center Joint Information Center	\$ (14,071)	Admin Police Department Project 12443
Total Capital Appropriations Decrease	\$ (79,900)	
<u>Ongoing for One-time Capital Uses</u>		
Community Engagement Activities	\$ (12,000)	Dept 1900 - 412470 - 91107
Central Wasatch Commission	\$ (8,100)	Dept 1900 - 412470 - 91004
Total Ongoing Appropriations Decrease	\$ (20,100)	
BALANCE	\$ -	

Exhibit B: Animal Services Officer	Amount	Detail
<u>Ongoing:</u>		
(New FTE) Animal Services Officer	\$ 89,872	Dept 2120
Total Ongoing Appropriations Increase	\$ 89,872	
Communications and Marketing - Newsletter & State of the City	\$ (89,872)	Dept 1230 - 412470 - 91013
Total Ongoing Appropriations Decrease	\$ (89,872)	
BALANCE	\$ -	

Exhibit C: Police Ammunition	Amount	Detail
<u>Ongoing:</u>		
Police Ammunition	\$ 5,000	Dept 2110 - 412720
Total Ongoing Appropriations Increase	\$ 5,000	
Citizen Scholarship	\$ (2,500)	Dept 1900 - 412470 - 91108
Special Programs	\$ (2,500)	Dept 1900 - 412470 - 91001
Total Ongoing Appropriations Decrease	\$ (5,000)	
BALANCE	\$ -	