

RESOLUTION #20-23C

A RESOLUTION OF SANDY CITY ADOPTING ITS ANNUAL BUDGET FOR SANDY CITY AND ALTA CANYON RECREATION DISTRICT FOR THE FISCAL YEAR COMMENCING JULY 1, 2020 AND ENDING JUNE 30, 2021; ALSO ESTABLISHING CERTAIN FEES AND CHARGES IN SANDY CITY FOR SAID FISCAL YEAR.

WHEREAS, on May 5, 2020, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on May 5, 2020, the City Council adopted, by Resolution #20-14 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for June 23, 2020 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published in a newspaper of general circulation within Sandy City in compliance with Utah Code Section 10-6-113; and

WHEREAS, on June 16, 2020 the City Council adopted, by Resolutions #20-20 C and #20-21 C, property tax rates not exceeding the certified rates; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder and City Finance Director, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on June 23, 2020, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

BUDGET ADOPTED

1. Budgets for all funds, as presented, are hereby adopted for use by Sandy City for the fiscal year 2020-2021, including adjustments outlined in Exhibit A.

FEE SCHEDULE ADOPTED

2. The fee schedule set forth in the budget is hereby adopted and shall be in effect during the fiscal year 2020-2021. These fees shall not be waived or deferred except as provided by law or by resolution of the City Council.

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CERTIFYING AND FILING

3. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder or City Finance Director to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.

PASSED by the City Council of Sandy City, Utah, this 25th day of June, 2020.

Kristin Coleman-Nicholl, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this ____ day of _____, 2020.

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Exhibit A

1. Sales tax projections in the general fund will be reduced by a commensurate amount relative to the following adjustments to appropriations:
 - a. Remove fleet replacement and expansion items except for:
 - i. \$165,000 – Fire Ladder Truck Lease Payment
 - ii. \$40,000 – Parks Air Compressor (or Equivalent Expenditure)
 - iii. \$105,000 – Storm Water Mack 10-Wheel Dump (Payment 2 of 2)
 - b. Reduce compensation plan increases to 25% of those proposed in the FY 2020-21 tentative budget, except for fixed benefits appropriations that will match the FY 2020-21 Tentative Budget
2. Additional compensation plan increases throughout FY 2020-21 will be based on revenue benchmarking as outlined in Councilmember Houseman’s Benchmark Approach presented in city council meeting on June 23, 2020:
 - a. Benchmark A – Additional 25% of compensation plan increases proposed in the FY 2020-21 Tentative Budget will be released if actual total sales tax revenue for July, August, and September 2020 meets or exceeds 90% of total projected sales tax revenue for those months in the FY 2020-21 Tentative Budget (evaluated in November 2020 and each subsequent month, for the previous 3-month period, until met)
 - b. Benchmark B – Additional 25% of compensation plan increases proposed in the FY 2020-21 Tentative Budget will be released if actual total sales tax revenue for August, September, and October meets or exceeds 95% of total projected sales tax revenue for those months in the FY 2020-21 Tentative Budget (evaluated in December 2020 and each subsequent month, for the previous 3-month period, until met)
 - c. Benchmark C – Additional 25% of compensation plan increases proposed in the FY 2020-21 Tentative Budget will be released if actual total sales tax revenue for September, October, and November meets or exceeds 95% of total projected sales tax revenue for those months in the FY 2020-21 Tentative Budget (evaluated in January 2021 and each subsequent month, for the previous 3-month period, until met)
 - d. Progress monitoring updates may also include additional data points of other revenue sources
 - e. At each benchmark, options will be evaluated for making employees whole relative to the compensation plan proposed in the FY 2020-21 Tentative Budget (retroactive pay, spot awards, bonuses)
3. A one-time appropriation of \$90,000 will be added in the Water fund for the Central Wasatch Commission

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4. Language will be updated on page 8 of the tentative budget document to define a department by the two-digit code indicated in the chart of accounts underpinning the budget at the time of City Council adoption (or similar language acceptable to the Council Office and Administrative Services Department)