

## Budget Amendment Proposal #1b

Sponsor: Council Member Maren Barker

### Recommendation:

On May 22, 2018 Council Member Barker proposed that the FY 2018-19 Budget be amended to transfer \$15,000 from Council Executive Staff "Meetings" line item which has traditionally been used for Council and Administration meals before Council meetings, to the Fire Department for equipment or training needs. Possible Fire Department needs to fund include:

1. GlideScope Portable Video Laryngoscope
2. IV Pumps
3. Rescue Equipment. Ropes, webbing and other gear
4. Personal Protective Equipment and Uniforms
5. Partial funding for additional extrication equipment. (\$15,00 would purchase one tool. A total of \$35,000 would be required to purchase a set including cutters and spreaders and extra batteries.)
6. Target Solutions Training Program.

The City Council discussed the amendment and identified other funding sources, and additional funding sources to supplement the \$15,000 originally proposed. One option discussed included transferring \$15,000 from the Council's Capital Contingency in lieu of \$15,000 from Meetings. Another option included the transfer of an additional \$8,401 from City Council Regular pay in addition to the \$15,000 originally proposed. Council Member Barker requests further discussion and action on the proposed amendment.

### Original Budget Amendment #1 (proposed May 22):

Transfer from 1-1310-412320 Meetings	\$29,000
	<u>(\$15,000)</u>
	<b>\$14,000</b>
Transfer to 1-2200-417400 Equipment	\$11,270
	<u>\$15,000</u>
	<b>\$26,270</b>

**Other Options**

City Council Regular Pay

Transfer from 1-1300-411111 Regular Pay	\$178,852
	<u>(\$8,401)</u>
	<b>\$170,451</b>
Transfer to 1-2200-417400 Equipment	\$11,270
	<u>\$8,401</u>
	<b>\$19,671</b>

City Council Capital Contingency

Transfer from 4100-1900-437000-19999	\$256,208
	<u>(\$15,000)</u>
	<b>\$241,208</b>
Transfer to 1-2200-417400 Equipment	\$11,270
Council Capital Contingency	<u>\$15,000</u>
	<b>\$26,270</b>