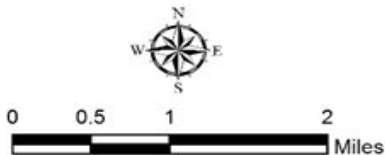


2020 City Council Members

- Brooke Christensen - District 1
- Alison Stroud - District 2
- Kristin Coleman-Nicholl - District 3
- Monica Zoltanski - District 4
- Marci Houseman - Council at Large
- Zach Robinson - Council at Large
- Cyndi Sharkey - Council at Large



Produced by Sandy City GIS
March 17, 2020

Policies & Objectives

- Maintain and improve basic core municipal services
- Maintain integrity of residential neighborhoods and preserve property values
- Preserve and improve public infrastructure and transportation systems
- Preserve existing and expand additional retail and clean commercial businesses
- Develop and improve the city's recreational trails and increase recreational opportunities
- Develop community and arts facilities
- Strengthen communications with citizens, businesses, and other institutions
- Maintain a highly qualified employee workforce

Department 1300	2019 Actual	2020 Budget	2020 Estimated	2021 Tentative
Financing Sources:				
General Taxes & Revenue	\$ 16,353	\$ 220,003	\$ 220,003	\$ 218,198
Administrative Charges				
314121 Redevelopment Agency	97,096	25,357	25,357	28,051
314126 Community Arts	-	338	338	496
314127 Street Lighting	48,548	-	-	-
314128 Storm Water	19,419	3,969	3,969	5,610
314151 Water	77,677	15,875	15,875	20,729
314152 Waste Collection	9,710	28,827	28,827	37,398
314161 Fleet Operations	9,710	-	-	-
314164 Information Technology	9,710	3,797	3,797	4,375
314165 Risk Management	9,710	-	-	-
Total Financing Sources	\$ 297,933	\$ 298,166	\$ 298,166	\$ 314,857
Financing Uses:				
411111 Regular Pay	\$ 182,497	\$ 183,900	\$ 183,900	\$ 186,862
411211 Variable Benefits	30,205	31,986	31,986	41,148
411213 Fixed Benefits	59,027	54,765	54,765	60,118
411214 Retiree Health Benefit	26,205	27,515	27,515	26,729
Total Financing Uses	\$ 297,933	\$ 298,166	\$ 298,166	\$ 314,857

Council Executive Staff

Department 1310	2019 Actual	2020 Budget	2020 Estimated	2021 Tentative
Financing Sources:				
General Taxes & Revenue	\$ 430,059	\$ 586,265	\$ 586,265	\$ 577,632
Administrative Charges				
314151 Water	5,830	-	-	-
314164 Information Technology	22,727	28,821	28,821	19,665
Total Financing Sources	\$ 458,616	\$ 615,086	\$ 615,086	\$ 597,297
Financing Uses:				
411111 Regular Pay	\$ 265,081	\$ 281,547	\$ 281,547	\$ 266,547
411211 Variable Benefits	59,129	62,967	62,967	60,213
411213 Fixed Benefits	45,068	44,936	44,936	63,855
411310 Vehicle Allowance	5,916	5,916	5,916	5,916
411350 Phone Allowance	480	480	480	480
412100 Books, Subs. & Memberships	690	400	400	400
412310 Travel	674	3,000	3,000	3,000
412320 Meetings	16,060	29,000	29,000	29,000
412350 Training	427	1,000	1,000	1,000
412411 Office Supplies	430	1,500	1,500	1,500
412491 Miscellaneous Supplies	2,310	4,119	4,119	4,119
412511 Equipment O&M	3,656	-	-	-
412611 Telephone	4,550	4,153	4,153	4,116
413410 Audit Services	14,860	16,750	16,750	16,750
413790 Professional Services	13,865	60,000	60,000	50,000
414164 IT Charges	25,421	53,318	53,318	34,401
419900 Contingency	-	46,000	46,000	56,000
Total Financing Uses	\$ 458,616	\$ 615,086	\$ 615,086	\$ 597,297