



**Department Description**

The Police Department coordinates public safety efforts in the city. Through investigations, directed patrols, and other efforts, the department employees work to prevent crime and enforce laws within the city. The Police Department consists of 120 sworn police officer positions, 8 full and part-time animal services personnel positions, 23 full and part-time civilian support staff positions, approximately 65 part-time school crossing guards, and 3 grant/contract positions.

**Department Mission Statement**

Sandy City Police Department maintains a safe and peaceful community by following our core values of: Integrity, Service, Excellence, and Commitment. We remain dedicated to continually earning trust by recruiting quality employees who fairly enforce all laws and ordinances, treat people with respect and work hard to exceed expectations.

**Policies, Objectives & Initiatives**

- Maintain an atmosphere of safety for citizens, both for themselves and their property
- Enhance existing technology to increase department efficiency
- Continue rebranding to emphasize core values
- Maintain cooperation between the police department, justice court, and legal department
- Enhance and continue cooperation with other agencies

**Prior-year Accomplishments**

- Obtained grant funding from federal, state, and local sources
- Continued the transition to more sustainable hybrid sport utility vehicles for patrol
- Launched the Sandy Secure initiative in respect to decreasing property crime
- Restructured the organization of the department
- Utilized existing technology to adapt to telecommuting needed in the pandemic without interrupting service
- Upgraded in-car mobile data terminals in all patrol vehicles
- Began expansion and upgrade to the department evidence room to increase efficiency and storage capacity
- Hired and trained thirteen sworn officers and three civilian employees

**Performance Measures & Analysis**

- Residents of Sandy City continue to say "safety/no fear of crime/secure environment" is their number one definition of "quality of life" in Citizen Surveys. The residents also continued to rate police-crime prevention, police-response times, and police-traffic enforcement as "satisfied" in their top public safety issues.

Performance Measures	2020	2021	2021	2022
	Actual	Goal/Forecast	Estimated	Goal/Forecast
Calls for service	62,439	67,030	67,030	67,030
Police reports*	42,698	46,162	46,162	46,162
Police Response Times				
Priority 1	5:47	5:47	5:47	5:47
Priority 2	6:46	6:46	6:46	6:46
Police Training Hours (per officer)	120	100	100	100
Neighborhood Watch Hours	27	24	24	36
Community Service Hours**	13,477	6,286	6,286	10,000

\* Police reports include first reports, supplemental reports, and short form reports.

\*\* Community service hours includes volunteer hours from VIPS (Volunteers in Police Service), Explorers, Youth Court, and Victim Advocates.



**Police**

<b>Department 2110</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 Estimated</b>	<b>2022 Tentative</b>
<b>Financing Sources:</b>				
General Taxes & Revenue	\$ 15,742,597	\$ 16,298,715	\$ 16,321,555	\$ 16,986,268
313410 Grants	360,000	382,500	382,500	405,000
314213 False Alarm Fees	15,603	15,000	12,190	15,000
314651 Watershed Protection	4,030	1,844	1,844	6,496
315500 Traffic School	13,536	20,000	(30)	10,000
<b>Total Financing Sources</b>	<b>\$ 16,135,766</b>	<b>\$ 16,718,059</b>	<b>\$ 16,718,059</b>	<b>\$ 17,422,764</b>
<b>Financing Uses:</b>				
411111 Regular Pay	\$ 8,230,406	\$ 9,078,361	\$ 9,078,361	\$ 9,354,915
411121 Seasonal/PTNB Pay	319,792	277,931	277,931	283,490
411131 Overtime/Gap	241,733	110,000	110,000	110,000
411132 Out of Class Pay	21,848	5,205	5,205	5,205
411133 Court Appearance	14,152	15,874	15,874	15,874
411135 On Call Pay	13,179	14,766	14,766	14,766
411211 Variable Benefits	2,863,685	3,112,798	3,112,798	3,202,807
411213 Fixed Benefits	1,648,918	2,001,253	2,001,253	2,131,400
411215 PTO Disbursement	24,940	27,000	27,000	28,000
411320 Mileage Reimbursement	-	2,500	2,500	2,500
411340 Uniform Allowance	197	-	-	-
411350 Phone Allowance	5,202	5,940	5,940	5,940
412100 Books, Sub. & Memberships	11,166	8,000	8,000	4,000
412310 Travel	12,586	12,500	12,500	12,500
412320 Meetings	3,391	6,600	6,600	6,300
412340 Education	-	7,500	7,500	7,500
412350 Training	21,318	23,000	23,000	23,000
412370 Training Supplies	-	1,618	1,618	1,618
412411 Office Supplies	21,557	24,317	24,317	24,317
412414 Computer Supplies	223	14,000	14,000	14,000
412421 Postage	1,351	-	-	300
412432 Copying	1,232	4,800	4,800	4,800
412451 Uniforms	40,970	58,416	58,416	78,416
412470 Special Programs	102	-	-	-
412473 NOVA Supplies	6,639	8,500	8,500	8,500
412474 Explorer Post Supplies	4,980	10,000	10,000	10,000
412491 Miscellaneous Supplies	24,198	17,000	17,000	17,000
412511 Equipment O&M	-	5,000	5,000	1,000
412611 Telephone	147,440	135,916	135,916	118,967
412700 Public Safety Supplies	73,307	52,000	52,000	52,000
412710 Evidence Preservation	4,699	4,575	4,575	5,100
412720 Ammunition	-	26,000	26,000	26,000
413710 Maintenance Contracts	16,293	20,000	20,000	4,000
413722 Dispatch Services	459,743	490,000	490,000	490,000
413790 Professional Services	48,125	19,226	19,226	30,501
413890 Miscellaneous Services	3,300	14,201	14,201	14,201
4141610 Fleet O&M	547,580	613,862	613,862	658,680
4141612 Fleet Repair	33,320	-	-	-
414164 IT Charges	487,108	486,380	486,380	594,147
417400 Equipment	87,530	3,020	3,020	3,020
4341611 Fleet Purchases	693,558	-	-	58,000
<b>Total Financing Uses</b>	<b>\$ 16,135,766</b>	<b>\$ 16,718,059</b>	<b>\$ 16,718,059</b>	<b>\$ 17,422,764</b>

**Policies, Objectives & Initiatives**

- Continue to increase number of animals licensed in our community and our return-to-owner rate
- Educate and ensure compliance with Sandy City pet ordinances in both residential and restricted areas
- Expand education and outreach programs to our community through involvement at events, such as "Night Out" and Dimple Dell Earth Day Cleanup

**Prior-year Accomplishments**

- Maintained our "No-Kill" status in 2020 with a 97% save rate for animals coming through our facility. This marked five consecutive years as a "No-Kill" Shelter facility.
- Implemented COVID safe protocols for adoptions, redemptions, and field operations that enabled us to maintain our service standards and provided our community with higher levels of service than neighboring jurisdictions
- In spite of the pandemic our department was able to maintain our TNR program with 113 community cats returned to their colonies and 35 kittens transferred to the Best Friends Kitten Nursery
- Issued 3,135 dog licenses and 260 cat licenses for a total of 3,395 pet licenses in 2020
- Animal Services Officers provided over 823 hours of focused watershed enforcement in 2020

**Performance Measures & Analysis**

In the last Citizen Survey, residents of Sandy City continued to rate Animal Services as "satisfied" in their top public safety issues.

<b>Performance Measures</b>	<b>2020 Actual</b>	<b>2021 Goal/Forecast</b>	<b>2021 Estimated</b>	<b>2022 Goal/Forecast</b>
Calls for service	4,835	5,400	5,460	5,460
Citations	381	312	312	312
Response Time				
Dispatch to Arrival	5:32	5:30	5:32	5:32

## Animal Services

Department 2120	2020 Actual	2021 Budget	2021 Estimated	2022 Tentative
<b>Financing Sources:</b>				
General Taxes & Revenue	\$ 612,342	\$ 626,482	\$ 636,303	\$ 670,848
312310 Licenses	25,159	26,500	22,102	26,000
314214 Animal Services Fees	2,400	3,000	1,800	2,000
314651 Watershed Protection	27,490	35,116	35,116	27,457
315200 Dog Fines	29,902	30,000	25,777	30,000
<b>Total Financing Sources</b>	<b>\$ 697,293</b>	<b>\$ 721,098</b>	<b>\$ 721,098</b>	<b>\$ 756,305</b>
<b>Financing Uses:</b>				
411111 Regular Pay	\$ 389,016	\$ 406,784	\$ 406,784	\$ 425,734
411121 Seasonal/PTNB Pay	4,304	-	-	-
411131 Overtime/Gap	13,094	4,446	4,446	4,446
411132 Out of Class Pay	38	662	662	662
411133 Court Appearances	-	220	220	220
411135 On Call Pay	5,502	5,475	5,475	5,475
411211 Variable Benefits	93,199	90,183	90,183	94,271
411213 Fixed Benefits	112,208	119,471	119,471	129,222
411215 PTO Disbursement	3,238	3,450	3,450	3,600
412350 Training	595	3,300	3,300	3,300
412411 Office Supplies	2,072	2,500	2,500	2,500
412451 Uniforms	2,589	1,000	1,000	1,000
412491 Miscellaneous Supplies	1,575	2,000	2,000	2,000
412511 Equipment O&M	680	-	-	-
412526 Water	5,204	3,500	3,500	3,500
412527 Storm Water	360	360	360	360
412529 Street Lights	107	96	96	96
412611 Telephone	5,538	5,488	5,488	4,620
412700 Public Safety Supplies	11,162	13,000	13,000	13,000
413420 Credit Card Processing	1,467	1,450	1,450	1,450
413790 Professional Services	1,377	5,510	5,510	5,510
4137904 Veterinary Services	-	10,000	10,000	10,000
4141610 Fleet O&M	17,637	20,762	20,762	21,681
414164 IT Charges	26,332	21,441	21,441	23,658
<b>Total Financing Uses</b>	<b>\$ 697,293</b>	<b>\$ 721,098</b>	<b>\$ 721,098</b>	<b>\$ 756,305</b>