



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

MEMORANDUM

July 11, 2023

To: City Council Members

From: Alison Stroud, Council District 2

Subject: Stroud Alternative Proposal to Fund Capital Facilities

Fellow Councilmembers, below you'll find my proposal for a concept that will fund many of our critical capital facility needs, without pitting one against the other. In this proposal I'm focusing on a high-level concept. Should the Council decide to move forward with this concept, we will need to flesh out some of the details, either this evening or during a future meeting.

Concept in brief:

The City will use all capital reserves, all available impact fees, the sale of certain properties, the revenue from certain sunset bonds, and a combination of both Revenue and General Obligation Bonds to fund capital projects in the aggregate.

Relevant Utah Law:

In regards to the required ballot language mandatory for the issuance of a general obligation bond, Utah Code Annotated 11-14-206(2)(b-c) states:

(b) The governing body may state the purpose of the bonds in general terms and need not specify the particular projects for which the governing body intends to issue the bonds or the specific amount of bond proceeds that the governing body intends to expend for each project.

(c) If the governing body intends that the bonds be payable in part from tax proceeds and in part from the operating revenues of the local political subdivision, or from any combination of tax proceeds and operating revenues, the governing body may indicate those payment sources on the bond proposition, but need not specify how the governing body intends to divide the bonds between those sources of payment.

In regards to the timing of issuing General Obligation Bonds, Utah Code Annotated 11-14-301(2)(a) states:

(a) It is not necessary that all of the bonds be issued at one time, but, except as otherwise provided in this Subsection (2), bonds approved by the voters may not be issued more than 10 years after the day on which the election is held.

Concept Outline:

1. Identify the total estimated cost for all (or a portion of) capital projects on the Sandy City FY24 Consolidated Capital Projects Schedule (Exhibit "A").
 - a. Example: Sandy City has pending capital expenses of \$85 million in critical public safety, parks, and recreation infrastructure.
2. Identify the amount of funding that the city has available to put towards the pending capital expenses. This will be a combination of capital reserves, impact fees, and the sale of property (Exhibit "B").
 - a. Example: The City has \$20 million dollars available to fund these expenses...
3. Identify the funding gap.
 - a. Example: Resulting in a gap of \$65 million.
4. Identify the intention of the City.
 - a. Example: It is the intention of Sandy City to issue a general obligation bond to cover \$X million of this gap (the Council may choose to request the entire gap or only a portion of the gap, with the intention of funding one or two specific projects).
5. Use of sunseting bond revenue is a failsafe should inflation or other factors result in a shortfall between available revenues and project costs. When needed, the available revenue from sunseting bonds (about \$450 thousand annually) can be used to issue sales tax revenue bonds. In the current market, with a 20-year term, a \$450 thousand annual debt service payment would provide approximately \$6 million in proceeds to apply towards pending capital expenses.

Proposed Draft Ballot Language:

On May 2, 2023, the Administrative Services Department provided the Council with a draft resolution providing for a special bond election in 2023. The proposed language envisioned a bond that specifically funded the construction of a new Fire Station. I've included an amended draft of that resolution, expanding its scope, for Council consideration (Exhibit "C")

Request:

I'm requesting that the Council give formal direction to administrative staff to bring back a final version of the resolution in Exhibit "C" for council consideration no later than July 25, 2023. If the Council chooses to give that direction, then we will also need to discuss and determine the final details within the scope of the bond resolution (Exhibit "C").

Exhibit "A"
Consolidated Capital Projects Schedule

City Council	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
120104 - Council Chamber Tech & Security Upgrades - This funding will be used to remodel the City Council Chamber to improve A/V systems, safety concerns, and other general improvements.						
4100 General Revenue	\$ 137,715	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Total Emergency Management	\$ 137,715	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Administration						
Administration	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
1201 - Municipal Building - This project is for replacement and improvements to municipal buildings. The account generally pays for building components with an estimated useful life of between five and fifty years and replacement value greater than \$7,500. The major categories of work consist of exterior closure/surfaces, roofing, interior flooring, walls and ceiling finishes, conveying systems, HVAC systems, plumbing systems, fire protection systems, electrical systems, and other miscellaneous items such as public address systems, security systems, sidewalks, common furniture, etc.						
4100 General Revenue	\$ 1,558,662	\$ 862,000	\$ 900,000	\$ 400,000	\$ 500,000	\$ 200,000
12443 - Justice Center Joint Information Center - This funding is to create a joint information center to accommodate media during an emergency.						
4100 General Revenue	\$ 14,071	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration	\$ 1,572,733	\$ 862,000	\$ 900,000	\$ 400,000	\$ 500,000	\$ 200,000
Amphitheater						
Amphitheater	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
1487 - Amphitheater Improvements - This funding will be used for improvements to the Sandy Amphitheater.						
2610 Amphitheater	\$ 666,157	\$ 684,264	\$ -	\$ -	\$ -	\$ -
4150 Amphitheater Cell Tower	533,843	115,736	122,680	130,041	137,843	146,114
Total	\$ 1,200,000	\$ 800,000	\$ 122,680	\$ 130,041	\$ 137,843	\$ 146,114
Total Amphitheater	\$ 1,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
Court Services						
Court Services	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
1244 - Justice Center - This funding will be used for improvements to the Justice Center.						
4100 General Revenue	\$ 61,501	\$ -	\$ -	\$ -	\$ -	\$ -
Total Council	\$ 61,501	\$ -	\$ -	\$ -	\$ -	\$ -

Exhibit "A"

Information Technology	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
64001 - General Equipment - This amount is for unscheduled adjustments to the capital plan, administrative equipment, and Thin Client equipment.						
6410 IT Capital	\$ 181,323	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
64002 - Enterprise Resource Planning Software - This is to upgrade the City's software for which implementation began in FY 2017 and has continued for several years.						
6410 IT Capital	\$ 166,191	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
64003 - Citywide GIS - This includes funding for the GIS main plotter, aerial photo updates, and server.						
6410 IT Capital	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -
64004 - Document Imaging - This money is for the replacement of the document imaging system.						
6410 IT Capital	\$ 73,417	\$ -	\$ -	\$ -	\$ -	\$ -
64014 - Prosecution/Court Integration - This funds the final phase of a project that integrates the police, court, and prosecution databases in a way that maintains separate systems but prevents triple input and results in significant clerical savings.						
6410 IT Capital	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -
64017 - City Hall Virtual Servers - Funds the replacement of virtual servers at City Hall.						
6410 IT Capital	\$ 68,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -
64018 - Uninterrupted Power Supply (UPS) - For replacement of UPS at remote sites.						
6410 IT Capital	\$ 5,129	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 8,000
64026 - Data Switches - Funds the replacement of data switches at the City's buildings.						
6410 IT Capital	\$ 75,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -
64025 - Wireless Network Radios - This funds wireless radios for redundant network connectivity between buildings.						
6410 IT Capital	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	\$ -
64033 - Storage Area Network (SAN) - Funds the replacement of a SAN at City Hall.						
6410 IT Capital	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
64034 - Fiber Optics - This amount will be used for the fiber optic connection to Alta Canyon Sports Center and Fire Stations 32 and 34.						
6410 IT Capital	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
64035 - Thin Client - This funding will be used to replace Thin Client servers.						
6410 IT Capital	\$ 137,689	\$ -	\$ -	\$ -	\$ 100,000	\$ -
64036 - Cityworks - This amount will be used for Cityworks software implementation and legacy software upgrades.						
6410 IT Capital	\$ 44,120	\$ -	\$ -	\$ -	\$ -	\$ -
64037 - Electronic Signature Software - This amount will be used for new electronic signature software.						
6410 IT Capital	\$ 14,618	\$ -	\$ -	\$ -	\$ -	\$ -
64039 - Utility Billing Software - This amount will be used to fund Utility Billing Software upgrades.						
6410 IT Capital	\$ 113,740	\$ -	\$ -	\$ -	\$ -	\$ -
64040 - Data Integration - This funds any data integrations required to retrieve data from the City's various software systems.						
6410 IT Capital	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -
64041 - Applicant Tracking Software - This amount funds the first year of the City's new Applicant tracking and onboarding software.						
6410 IT Capital	\$ 2,519	\$ -	\$ -	\$ -	\$ -	\$ -
640XX - Wireless Access Points - Funds the replacement of wireless access points.						
6410 IT Capital	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -
640XX - Multi-Purpose Room IT Upgrades - Funds upgrades/replacement of IT equipment in the Multi-Purpose Room.						
6410 IT Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000
640XX - Security Edge Infrastructure - Funds the replacement of various security edge infrastructure items such as firewalls, SAN boxes, mail delivery analyzers, intrusion detection protection, etc.						
6410 IT Capital	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -
Total Information Technology	\$ 968,846	\$ 208,000	\$ 1,115,000	\$ 232,000	\$ 455,000	\$ 142,000

Exhibit "A"

Engineering Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
13169 - 10600 South 1750 East to 2000 East (Federal Matching Funds) - This phase will complete the five lane widening of 10600 South to 2000 East. (Funds required in FY 2030.)						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13172 - 7800 South Improvements - The plan is to widen the road to three lanes by adding a center turn lane and constructing improvements on the north side of the road from 775 East to Devin Place. Pinch point by the Harmons entrance is the only section remaining.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
13180 - Harrison Street Improvements - Installs sidewalk and curb/gutter from Monroe Street to Midvale City limit.						
4100 General Revenue	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -
13181 - 220 East Sidewalk Construction - Funds the construction of sidewalks on both sides of the street from 9000 to 9150 South.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
13182 - 170 East Improvements - This project will install a sidewalk, curb/gutter, and landscape the west side of the road from Sego Lily to 9600 South.						
4100 General Revenue	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
13189 - Monroe Street Extension and Improvements - Current funding was used to reconstruct the intersection of Monroe Street at 9000 South. Funds anticipated from a sales tax bond in FY 2024, combined with the \$1,800,000 in FY 2023, are for improvements between 9000 South and 9400 South. The amount in FY 2026 will improve the road from the UDOT Tunnel Signal to Automall Dr/10600 South. In addition, the Automall Dr/10600 South intersection will be rebuilt to favor heavier N/S movements as well as extend EB/WB right turn pockets. In 2022, the Utah Legislature passed S.B. 51 which increased the city's annual dispersement of state road funds by \$900,000. The City expects to use these funds to pay the debt service on a sales tax bond for this project. An \$11M appropriation is anticipated in FY 2024 once plans are finalized.						
4500 Grants	\$ 936,335	\$ -	\$ -	\$ 19,000,000	\$ -	\$ -
4600 Road Funds	98,911	-	-	-	-	-
4620 Monroe Street	1,800,000	-	-	-	-	-
	<u>\$ 2,835,246</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 19,000,000</u>	<u>\$ -</u>	<u>\$ -</u>
13198 - 9800 S Improvements - This project will widen the road and install public improvements along 9800 South from 3100 East to little Cottonwood Canyon Rd.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
13201 - Electronic Traffic Control Devices - This funds the procurement and installation of driver feedback signs (radar boards) and flashing beacons to be installed at all of the city's crosswalks for pedestrian safety.						
4100 General Revenue	\$ 3,067	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
4600 Road Funds	110,000	-	-	-	-	-
	<u>\$ 113,067</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>
13204 - Cys Road/700 East Traffic Signal - This project funds the installation of improvements on the northeast corner of Cys Road at 700 East for a future signal which will be installed at this location.						
4100 General Revenue	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
4500 Grants	25,007	-	-	-	-	-
	<u>\$ 25,007</u>	<u>\$ -</u>	<u>\$ 300,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
13210 - Bike Lane Improvements - Future funding for NW corner of Sego Lily Drive and State Street to add bike lanes and relocate signal poles. (Funds required in FY 2030).						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13211 - 9400 S/700 E Intersection Improvements (Federal Match) - Match for federal funds to widen the intersection and add dual left turns on the eastbound and westbound legs of the intersection.						
4100 General Revenue	\$ 43,198	\$ -	\$ -	\$ -	\$ -	\$ -
13212 - 9270 South Trail Connection - This project completed a 10' wide sidewalk connection between the Stadium Light Rail Station and Rio Tinto Stadium.						
4100 General Revenue	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
4500 Grants	91,490	-	-	-	-	-
	<u>\$ 241,490</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Exhibit "A"

Engineering Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
13213 - Little Cottonwood Road Solutions Development Study - This project studies the transportation needs between the mouth of Little Cottonwood Canyon and Highland Drive.						
4610 Transportation Sales Tax	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
13214 - 9400 South/500 West Intersection Improvements - This project will widen the intersection and install a traffic signal.						
4100 General Revenue	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
13215 - 9000 South/Sandy Parkway Through U-Turn (Federal Match) - This is Sandy City's share of the WFRC funded project to build a U-Turn at Parkland Drive for traffic heading southbound on Sandy Parkway to mitigate traffic congestion.						
4100 General Revenue	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
132XX - 10000 South Extended Turn Pocket - This project builds an extended turn pocket on westbound 10000 South to southbound Monroe Street.						
4100 General Revenue	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
132XX - 10200 South/10300 South Extension to Monroe - Configuration of this project is still being contemplated pending future master planning of the area and development opportunities.						
4500 Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
132XX - 700 West Widening - This project will widen the road to three lanes from 8800 South to 9000 South. This is Sandy City's match.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ 237,000	\$ -
132XX - Debris Flow Study - This study will evaluate the risks and develop a mitigation strategy to manage the debris flows caused by runoff from the mountains on the east side of the city.						
4100 General Revenue	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
132XX - State Street Crossing - This provides funds for a separated grade pedestrian crossing at 10200 S (Required match in 2030).						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132XX - 10200 South Road and Trail Improvements - This project will build improvements on the north side of the road from the East Jordan Canal to Creek Run Way.						
4500 Grants	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
132XX - 10000 S Pedestrian Improvements - This project will install full improvements on both sides of the road at 2500 East on the aqueduct crossing property.						
4100 General Revenue	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
132XX - 11400 S 1300 E Right Turn Lane - This project will purchase right-of-way and build a southbound right turn pocket at this intersection. Other improvements include restriping to add eastbound lane capacity, restriping to align the westbound receiving bike lane, shorten wall on southeast corner, and replace traffic signal. FY 2027 funds are Sandy City's match.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
132XX - Eastdell Drive Traffic Calming - Installs traffic calming bulb-outs at various locations along this street.						
4100 General Revenue	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ -
132XX - Clean/Reseal Stamped Concrete - This funds work along Sandy City owned and maintained right-of-way.						
4100 General Revenue	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
132XX - 10600 South 700 East Raised Median - This increases the eastbound storage length and raised median to 200 feet. (Per Challenger School Traffic Impact Statement).						
4100 General Revenue	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
132XX - 11000 South 700 East Raised Median - This increases the eastbound storage length and raised median to 250 feet. (Per Challenger School Traffic Impact Statement).						
4100 General Revenue	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
132XX - Harvard Park Drive Traffic Calming - Builds three bulbouts at intersections to narrow the road profile. Will also install a trail on east side between the church and 8600 South.						
4100 General Revenue	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -

Exhibit "A"

Engineering Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
132XX - 8400 South Improvements - Installs curb/gutter and sidewalk on the north side of the road between 451 E and 571 E. Bulb-outs will be considered for traffic calming.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
132XX - 1000 East Improvements - This will widen the road and install curb/gutter and sidewalk on the west side of the road at 8200 S.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
REPLACEMENT PROJECTS						
13821 - Street Reconstruction - This funding is for ongoing maintenance and construction.						
4100 General Revenue	\$ 259,730	\$ 421,000	\$ -	\$ -	\$ -	\$ -
4600 Road Funds	169,818	-	950,000	1,050,000	1,150,000	1,250,000
4610 Transportation Sales Tax	4,363,790	2,939,000	2,010,000	2,010,000	2,010,000	2,010,000
Total	\$ 4,793,338	\$ 3,360,000	\$ 2,960,000	\$ 3,060,000	\$ 3,160,000	\$ 3,260,000
13822 - Hazardous Concrete Repair - This is an ongoing project to repair hazardous sections of concrete throughout the city.						
4100 General Revenue	\$ 97,723	\$ -	\$ -	\$ -	\$ -	\$ -
4600 Road Funds	1,024,112	1,114,000	1,200,000	1,250,000	1,300,000	1,350,000
Total	\$ 1,121,835	\$ 1,114,000	\$ 1,200,000	\$ 1,250,000	\$ 1,300,000	\$ 1,350,000
13852 - Historic Sandy Improvements - This grant funding will be used for various improvements in the Historic Sandy area.						
4500 Grants	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
13853 - Bridge Projects - Current funding will provide Sandy's match for the bridges at Willow Green Circle, Cobble Canyon Lane, and 10600 South/300 East. Funds in 2025 will be used to repair the bridge deck on Sego Lily Drive at 60 East. Funds in 2026 will improve the bridge decks and backfill canals at four other locations.						
4100 General Revenue	\$ 1,502,721	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -
13854 - Street Edge Reconstruction - This funds pavement maintenance required to repair any asphalt deficiencies as a result of fiber.						
4100 General Revenue	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
13855 - Intersection Reprofile Projects - Lowers the steep intersections of Longdale Dr./1300 East and Bay Meadows Dr./1300 East to prevent vehicles from scraping the pavement.						
4100 General Revenue	\$ -	\$ 205,000	\$ -	\$ -	\$ -	\$ -
138XX - Automall Drive Roundabout (Federal Match) - This project will build a roundabout adjacent to the south entrance to COSTCO to improve traffic movements through this area. (Funds required in FY 2032.)						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS PROJECTS						
19001 - Subdivision Bonds - This project is an ongoing accumulation of subdivision bonds.						
4110 Performance Bonds	\$ 157,832	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Engineering	\$ 21,908,360	\$ 5,154,000	\$ 28,420,000	\$ 25,710,000	\$ 8,722,000	\$ 10,420,000
Waste Collection						
52001 - Transfer Station - This amount is for the future design of a proposed waste transfer station.						
5200 Weekly Pickup	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Waste Collection	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -

Exhibit "A"

Parks	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
EXPANSION PROJECTS						
1245 - Alta Canyon Recreation Center - This project is for an addition to the Alta Canyon Recreation Center to expand services, add an indoor pool, and to function as a community center. FY 2023 and FY 2024 funds are to design the recreation center based on option D of the October 2021 Feasibility Analysis.						
4100 General Revenue	\$ 3,000,000	\$ -	\$ 40,000,000	\$ -	\$ -	\$ -
4500 Grants	-	460,000	-	-	-	-
Total	\$ 3,000,000	\$ 460,000	\$ 40,000,000	\$ -	\$ -	\$ -
1246 - Parks & Recreation Building - This project is for the renovation of the Parks & Recreation building, including seismic upgrades.						
4100 General Revenue	\$ 10,722	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 12,000,000
13029 - Back Facing Walls/Community Projects - This funding is for repair and capital maintenance of streetscapes and back facing walls within the City. Projects will include tree replacement, the repair/replacement of fencing on 1300 East from 11400 South to Hidden Valley Drive, and Sandy Beautification projects.						
4100 General Revenue	\$ 533,594	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
14002 - Centennial Parkway/Promenade - Project to replace the irrigation system at the Centennial Parkway Promenade.						
4100 General Revenue	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -
14004 - Irrigation Water Connections - This funding will go toward backflow preventer replacements.						
4100 General Revenue	\$ 8,277	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
14034 - Lone Peak Park - This funding is for a parking lot in the northeast corner of the park with associated landscaping and irrigation.						
4140 Sale of Property	\$ 9,778	\$ -	\$ -	\$ -	\$ -	\$ -
14050 - Quail Hollow Park - This funding is for design and phased construction of Quail Hollow Park.						
4210 Park Fees	\$ 182,942	\$ -	\$ -	\$ -	\$ -	\$ -
14069 - Workout Stations - This funding is to provide fitness stations along the walking/jogging paths at Flat Iron and Storm Mountain Park.						
4210 Park Fees	\$ 36,920	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -
14075 - Memorials - This amount will be used for the sitework of two new statues (Martin Luther King & Abraham Lincoln) that are being donated to the City.						
4100 General Revenue	\$ 89,840	\$ -	\$ -	\$ -	\$ -	\$ -
14098 - Alta Canyon Park - This will be used for six new pickleball courts with lights in the southeast corner of Alta Canyon Park.						
4210 Park Fees	\$ 14,800	\$ -	\$ -	\$ -	\$ -	\$ -
14099 - Park Strips/Median Conversion - This funding will be used for landscaping rocks to be used at various City parks and medians.						
4100 General Revenue	\$ 55,796	\$ 260,724	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
14100 - Bell Canyon Preservation and Trail Head - This amount will be used for the development/improvement of 10 acres near Bell Canyon including a Bonneville shoreline trail head.						
4210 Park Fees	\$ 1,154,384	\$ -	\$ -	\$ -	\$ -	\$ -
14101 - Community Events Improvements - Funds improvements near City Hall and the Promenade for community event activities						
4100 General Revenue	\$ 178,430	\$ -	\$ -	\$ -	\$ -	\$ -
14103 - Asphalt the Shops Compound - Project to install approximately 50,000 square feet of asphalt at the Shops Compound.						
4100 General Revenue	\$ 233,700	\$ -	\$ 285,000	\$ -	\$ -	\$ -
14104 - All Inclusive Playground - Install an all inclusive playground at Flat Iron Park (lower) or other undetermined location to make it possible for kids of all abilities to enjoy a safe playground at a City park.						
4210 Park Fees	\$ 324,000	\$ 985,000	\$ -	\$ -	\$ -	\$ -
14105 - Bicentennial Park Pickleball Courts/Lights - This funding will be used to install pickleball courts at Bicentennial Park.						
4210 Park Fees	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
14XXX - Cemetery Road - Installation of new curbing and asphalt on the roads throughout the City Cemetery.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ -

Exhibit "A"

Parks Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
14XXX - Storm Mountain Neos System - Install an electronic interactive amenity at Storm Mountain park. This piece of playground equipment keeps kids active and using their minds while having fun in a safe playground setting.						
4210 Park Fees	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
REPLACEMENT PROJECTS						
14804 - Fence Replacement - Replacement of damaged chain link fence fabric at various locations throughout the park system.						
4100 General Revenue	\$ 30,000	\$ -	\$ 40,000	\$ 28,000	\$ 40,000	\$ -
14806 - Playground Replacements - Project to replace various parks throughout the city, including Flat Iron Lower Park, Willow Creek Park, Buttercup Park, and Alta Canyon Park. FY 2024 funding will be for Buttercup Park						
4100 General Revenue	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
14808 - Asphalt Repairs - This funding is for asphalt repairs of existing jogging and trails paths.						
4100 General Revenue	\$ 5,699	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
14810 - Skate Park Crack Seal and Shelter Roofs - Repairs to the Skate Park and replacement of the Dewey Bluth Shelter roofs.						
4100 General Revenue	\$ 10,285	\$ -	\$ -	\$ -	\$ -	\$ -
14814 - Parking Lot Light LED Change Over - Replacing the lights in the Amphitheater parking lot to LED lights.						
4100 General Revenue	\$ 29,247	\$ -	\$ 25,000	\$ 12,500	\$ 15,000	\$ -
14815 - Irrigation Renovations - Design work for irrigation renovation at Crescent Park.						
4100 General Revenue	\$ 25,000	\$ -	\$ 280,000	\$ -	\$ -	\$ -
14818 - Bridge Deck Replacement - Replacement of bridge decking for Jordan River Trail crossings.						
4100 General Revenue	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
14819 - Bicentennial Fence Replacement - Replacement of the perimeter fencing at Bicentennial Park.						
4100 General Revenue	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
148242 - Cemetery Fence/Site Lines - Drops site lines at Cemetery exit to 3' and moves the north pillars.						
4100 General Revenue	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
14834 - Lone Peak Irrigation Pump - Replaces irrigation pump at Lone Peak Park.						
4100 General Revenue	\$ 200,500	\$ -	\$ -	\$ -	\$ -	\$ -
14859 - Park & Trail Renovation Projects - This is for trail improvements from Boulders Trail Head to Bell Canyon Reservoir.						
4100 General Revenue	\$ 250,771	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
14862 - Tennis Court Reconstruction - This funding is for reconstructing the remaining asphalt tennis courts at Bicentennial Park.						
4100 General Revenue	\$ 450,962	\$ -	\$ -	\$ -	\$ -	\$ -
14899 - Pump Replacement Contingency - Project funds irrigation pump replacements on an as needed basis.						
4100 General Revenue	\$ 48,508	\$ -	\$ -	\$ -	\$ -	\$ -
148XX - Restroom/Pavilion Replacement - Replace restrooms at Scott Cowdell Park, and other replacements on an as needed basis.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
148XX - Furniture & Fixture Replacement - Replaces picnic tables, benches, etc.						
4100 General Revenue	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
148XX - Storm Mountain Park Lights - Installs LED parking lot lights at Storm Mountain Park.						
4100 General Revenue	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -
148XX - Tank Site Sport Courts - Resurfaces and removes a basketball court and installs pickle ball.						
4100 General Revenue	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
148XX - Crescent Outfield Fence - Replaces Crescent Park outfield fences.						
4100 General Revenue	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
148XX - Water Meter Kills - Remove water meters from old streetscape sites that no longer need water due to conservation efforts.						
4100 General Revenue	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -

Exhibit "A"

Parks Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
148XX - LED Ballfield Lights - Replaces Alta Canyon or Crescent Park ballfield lights with new LED systems.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -
148XX - Restroom Door Replacements - Replaces hollow metal doors at locations that need it.						
4100 General Revenue	\$ -	\$ -	\$ 50,000	\$ 25,000	\$ -	\$ -
148XX - Relamp Sports Field Lights - Replaces sports field lights at Crescent, Alta Canyon, and Lone Peak parks.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -
TRAIL PROJECTS						
14018 - Trail and Trail Head - This is for various trail and trail head improvements throughout the city						
4220 Trail Fees	\$ 69,073	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
14067 - Bonneville Shoreline Trail - Current funding is for design of the Bonneville Shoreline trail from Hidden Valley Park north to Bell Canyon Reservoir. Future funding is for right-of-way purchase and construction.						
4100 General Revenue	\$ 63,767	\$ -	\$ -	\$ -	\$ -	\$ -
4210 Park Fees	364,124	-	-	-	-	-
4220 Trail Fees	25,201	-	-	-	-	2,045,000
Total	\$ 453,092	\$ -	\$ -	\$ -	\$ -	\$ 2,045,000
14095 - Dry Creek Trail - This funding will design and install a tunnel for access to the Porter Rockwell Trail and Dimple Dell Canyon from the west side of Trax at 10200 South, design and construct Dry Creek Trail from the Trax tunnel to I-15, and go toward the Dimple Dell Connection Project adjacent to I-15 near the Del Sol building at about 10100 South.						
4220 Trail Fees	\$ -	\$ 9,000	\$ 741,000	\$ -	\$ -	\$ -
14096 - Sandy Canal Trail - This will be used to design and construct the Sandy Canal Trail from 9400 S. to Lazon Dr.						
4210 Park Fees	\$ 173,411	\$ -	\$ -	\$ -	\$ -	\$ -
4220 Trail Fees	50,000	-	-	-	-	-
Total	\$ 223,411	\$ -	\$ -	\$ -	\$ -	\$ -
140XX - Path Trail Replacement - This is for path trail replacements at Bluth Park, and other parks on an as needed basis.						
4100 General Revenue	\$ -	\$ -	\$ 100,000	\$ -	\$ 115,000	\$ -
MISCELLANEOUS PROJECTS						
14005 - Parks, Recreation, and Trails Master Plan - This funding is to update the current master plan which was last updated in 2005.						
4500 Grants	\$ -	\$ 47,000	\$ -	\$ -	\$ -	\$ -
19008 - Impact Fee Study - This funding is for an updated impact fee study to assess capital facilities needs and associated impact fee amounts in accordance with state statute.						
4210 Park Fees	\$ 38,392	\$ -	\$ -	\$ -	\$ -	\$ -
4220 Trail Fees	1,200	-	-	-	-	-
Total	\$ 39,592	\$ -	\$ -	\$ -	\$ -	\$ -
19012 - Gateways/Beautification Projects - This project funds gateway projects on the City boundaries as well as beautification projects on the I-15 corridor through Sandy.						
4100 General Revenue	\$ 116,244	\$ -	\$ -	\$ -	\$ -	\$ -
Total Parks	\$ 8,565,567	\$ 2,341,724	\$ 42,506,000	\$ 1,135,500	\$ 7,675,000	\$ 14,355,000

Exhibit "A"

Golf	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
14004 - River Oaks Irrigation Controllers - This project funds the replacement of irrigation controllers to improve performance, save water, and reduce operation costs.						
5600 Golf	\$ -	\$ 224,480	\$ -	\$ -	\$ -	\$ -
14818 - Bridge Deck Replacement - This project funds the replacement of decking on bridges crossing the Jordan River and canals.						
5600 Golf	\$ 38,000	\$ -	\$ 40,000	\$ 16,000	\$ 17,000	\$ -
Total Golf Operations	\$ 38,000	\$ 224,480	\$ 40,000	\$ 16,000	\$ 17,000	\$ -

Community Dev.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
19002 - General Plan Update - This project will make updates to the City's General Plan first adopted in 1979. Subsequent amendments and area specific plans have been made, but the Plan is due for a comprehensive update. The project will provide an overall future land use map, and tools to guide the City into the future. Wasatch Front Regional Council is providing a \$100,000 match for this project.						
4100 General Revenue	\$ 224,840	\$ -	\$ -	\$ -	\$ -	\$ -
19036 - Neighborhood Preservation Initiative - This project funds costs related to the implementation of the city's neighborhood maintenance and preservation plan.						
4100 General Revenue	\$ 55,348	\$ -	\$ -	\$ -	\$ -	\$ -
19052 - Historic Preservation - This project funds various historic preservation projects.						
4100 General Revenue	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
4500 Grants	10,000	-	10,000	-	10,000	-
Total	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -
Total Community Dev.	\$ 300,188	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -

CDBG	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
23002 - Emergency Home Repair - This funding will help provide repair services for conditions that affect the health, safety or well being of senior citizens and low income residents.						
2300 CDBG Fund	\$ 85,073	\$ 75,000	\$ -	\$ -	\$ -	\$ -
23005 - The Road Home - This funding is for repairs and maintenance costs associated with the four Sandy City homeless housing units owned by The Road Home.						
2300 CDBG Fund	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
23064 - Neighborworks - This funding will be used to help with the revitalization of neighborhoods.						
2300 CDBG Fund	\$ 390	\$ 13,824	\$ -	\$ -	\$ -	\$ -
23065 - Park Improvements - This funding will be used for improvements at the park locations.						
2300 CDBG Fund	\$ 324,668	\$ 115,000	\$ -	\$ -	\$ -	\$ -
23066 - Pedestrian/Accessibility Improvements - This funding will be used for various pedestrian/accessibility improvements.						
2300 CDBG Fund	\$ 256,423	\$ -	\$ -	\$ -	\$ -	\$ -
Total CDBG	\$ 666,554	\$ 223,824	\$ -	\$ -	\$ -	\$ -

Exhibit "A"

Water	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
EXPANSION PROJECTS						
19008 - Impact Fee Study - This funding is for an updated impact fee study to assess capital facilities needs and associated impact fee amounts in accordance with state statute.						
5110 Water Expansion	\$ 14,397	\$ -	\$ -	\$ -	\$ -	\$ -
19092 - Mesh Node Camera System - Replaces and upgrades the City's Mesh Node Camera System.						
5110 Water Expansion	\$ 14,462	\$ -	\$ -	\$ -	\$ -	\$ -
1103 - Land Purchase - This funding will be used when opportunities arise for the city to buy land and property.						
5110 Water Expansion	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
51001 - Water Meters (New Construction) - This is for the installation of new meters in new developments.						
5110 Water Expansion	\$ 25,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
51042 - Purchase of Water Stock - This provides for the purchase of water shares that become available in order to expand the City's water rights to meet future demand.						
5110 Water Expansion	\$ 305,500	\$ -	\$ -	\$ -	\$ -	\$ -
51068 - Security Improvements - This project pays for fencing, lighting, and alarm systems at wells and tanks.						
5110 Water Expansion	\$ 21,800	\$ -	\$ -	\$ -	\$ -	\$ -
51120 - Falcon Park Connection and New Castle Dr. - New 24-inch pipeline New Castle Dr. to Highland Dr. and new connection to POMA at Falcon Park.						
5110 Water Expansion	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
511XX - High Bench/A-1 Transmission Line - This project will run a new water transmission line in Wasatch Blvd. from the High Bench Tank (11000 South) to Little Cottonwood Road. This line is needed to supply more water to the north end of the upper two pressure zones in the water system. This project will be needed when the A1 Tank, located at 3800 East 9800 South, is decommissioned in the next 10 years.						
5110 Water Expansion	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -
511XX - Sterling Dr., New Install - New 20-inch pipeline in Sterling Drive to 9400 South & 20-inch pipeline west from Sterling Drive to 9300 South.						
5110 Water Expansion	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
511XX - Happy Valley Rd. - Install a new 20" pipeline in Happy Valley Road from 1700 East to Happy Valley Drive.						
5110 Water Expansion	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -
REPLACEMENT PROJECTS						
51801 - Hydrant Replacement - This provides for the regular replacement of fire hydrants.						
5110 Water Expansion	\$ 50,000	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
51802 - Replace Service Line - This provides for the regular replacement or for the lowering of existing water lines.						
5110 Water Expansion	\$ 50,000	\$ 60,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
51810 - Replace Meters - This provides for the regular replacement of the system's water meters each year.						
5110 Water Expansion	\$ 129,901	\$ 40,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
51811 - Replace Mainlines - This is for the replacement of mainlines identified by our master plan that have become old and susceptible to breakage.						
5110 Water Expansion	\$ 5,737,759	\$ 200,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
5181113 - Boring Under I-15 - This project will provide a new water pipe and will replace the waterline that runs in 9000 South under I-15. This line is in poor condition and the repairs to this line are very expensive because of the UDOT concrete pavement section.						
5110 Water Expansion	\$ 2,736,050	\$ -	\$ -	\$ -	\$ -	\$ -
51813 - Replace/Raise Valves - This funds a program to regularly replace mainline valves.						
5110 Water Expansion	\$ 70,000	\$ 60,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
51821 - Replace Well Infrastructure - This funding provides for the replacement of well equipment.						
5110 Water Expansion	\$ 100,000	\$ 120,000	\$ 162,500	\$ 162,500	\$ 162,500	\$ 162,500

Exhibit "A"

Water Cont.	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
51822 - Replace Tanks Infrastructure - This provides funding for replacing/repairing the City's water storage facilities.						
5110 Water Expansion	\$ 50,000	\$ -	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000
51824 - Replace Booster Station Infrastructure - This provides funds to maintain the City's nine booster stations.						
5110 Water Expansion	\$ 100,000	\$ 50,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000
51828 - Repair Granite Mesa Tank and Well - This is for a repair to the existing tank and well at Granite Mesa (1160 E. Cy's Road).						
5110 Water Expansion	\$ 65,825	\$ -	\$ -	\$ -	\$ -	\$ -
51830 - Master Plan - This funding will be used to update the Water Master Plan.						
5110 Water Expansion	\$ 45,382	\$ -	\$ -	\$ -	\$ -	\$ -
51831 - SCADA Upgrade - This funding will update the hardware for the SCADA system including radios and panel.						
5110 Water Expansion	\$ 28,575	\$ 22,000	\$ -	\$ -	\$ -	\$ -
51832 - Aquifer Storage & Recovery - This funds a multi-phase project that will help to measure and replenish the water supply in Sandy's aquifer below Dimple Dell Park.						
5110 Water Expansion	\$ 20,680	\$ -	\$ -	\$ -	\$ -	\$ -
Total Water	\$ 9,965,331	\$ 632,000	\$ 2,447,500	\$ 4,447,500	\$ 6,247,500	\$ 2,447,500

Storm Water	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
EXPANSION PROJECTS						
19008 - Impact Fee Study - This funding is for an updated impact fee study to assess capital facilities needs and associated impact fee amounts in accordance with state statute.						
2810 Storm Water Expansion	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ -
28025 - Storm Drain Master Plan (SDMP) - The update to the Master Plan will be a comprehensive surface water management plan. It will introduce a new approach to managing the City's storm water system and to meeting new water quality standards.						
2810 Storm Water Expansion	\$ 12,711	\$ -	\$ -	\$ -	\$ -	\$ -
28070 - SCADA sites - This is for two new SCADA sites: Aspen Meadows (2150 E 9800 S) was partially completed but needs a remote control component \$10,000. Also a new site at Home Depot (11400 S State) allows us to remotely monitor and dump/hold water in the East Jordan Canal for flood management.						
2810 Storm Water Expansion	\$ 75,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -
28083 - Floodplain Projects - Projects to reduce potential for flooding and update floodplain mapping.						
2810 Storm Water Expansion	\$ 200,000	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
28117 - Dry Creek Flood and Water Quality - This project will provide critical infrastructure improvements along the Dry Creek Corridor to 1) eliminate flooding potential in the Sandy Cairns downtown area, 2) restore the channel and convert it from an overgrown hazard to a central feature of the Sandy Cairns downtown area with recreational features including open space, trails, and the Art Walk, and 3) provide demonstrations for public education along the corridor of Low Impact Development (LID), water conservation, and water quality Best Management Practices (BMPs).						
2810 Storm Water Expansion	\$ 824,878	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
REPLACEMENT PROJECTS						
28802 - Neighborhood Projects - These projects will install and replace various storm drain lines in neighborhoods throughout the city.						
2810 Storm Water Expansion	\$ 2,029,750	\$ 290,547	\$ 775,000	\$ 775,000	\$ 750,000	\$ 750,000
28808 - CMP Replacement - This will be an ongoing budget line item to replace the Corrugated Metal Storm Drain Pipe in the city.						
2810 Storm Water Expansion	\$ 500,000	\$ 600,000	\$ 350,000	\$ 350,000	\$ 500,000	\$ 500,000
Total Storm Water	\$ 3,653,137	\$ 1,190,547	\$ 1,470,000	\$ 1,470,000	\$ 1,550,000	\$ 1,550,000

Exhibit "A"

Street Lighting	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
27003 - Street Lighting Improvements - This funding is for street lighting projects throughout the City.						
2700 Street Lighting	\$ 750,088	\$ 417,731	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Total Street Lighting	\$ 750,088	\$ 417,731	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Non-Departmental	2023 Budget	2024 Tentative	2025 Planned	2026 Planned	2027 Planned	2028 Planned
1103 - Land Purchase - This funding will be used when opportunities arise for the city to purchase property.						
4140 Sale of Property	\$ 1,934,796	\$ -	\$ -	\$ -	\$ -	\$ -
19027 - Central Wasatch Commission - This amount partially funds an environmental study of Little Cottonwood Canyon.						
4100 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19087 - Envision Utah Plan - This will go toward the Envision Utah Plan Initiative.						
4100 General Revenue	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
19088 - Cairns Placemaking Project - This will go toward placemaking items in the Cairns area.						
4100 General Revenue	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
19090 - Smart City Initiatives - This will be used to fund different types of electronic mediums to manage assets and resources efficiently. This includes data collected from citizens, devices, and assets that is processed and analyzed to monitor and manage community services. The smart city concept integrates information and communication technology, and various physical devices to optimize the efficiency of city operations and services and connect to citizens. Smart city technology allows city officials to interact directly with both community and city infrastructure and to monitor what is happening in the city to reduce costs and resource consumption, and to increase contact between citizens and government.						
4100 General Revenue	\$ 61,500	\$ -	\$ -	\$ -	\$ -	\$ -
19091 - Active Transportation Plan - In conjunction with the Wasatch Front Regional Council and Draper City, this project funds the development of a transportation plan identifying the best ways to build out multi-modal, active transportation such as biking path/routes, the location of transit routes and stops, and other planning features that will be incorporated into the Transportation Master Plan.						
4100 General Revenue	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -
19092 - Mesh Node Camera System - Replaces and upgrades the City's Mesh Node Camera System.						
4100 General Revenue	\$ 19,385	\$ -	\$ -	\$ -	\$ -	\$ -
19093 - Open Space Preservation						
4100 General Revenue	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
190XX - Parking Structures - This will include a two-level parking structure on the west side of city hall, and a smaller two-level structure on the east of city hall.						
4140 Sale of Property	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
19999 - Contingency - This amount is Council Contingency for priority capital projects.						
4100 General Revenue	\$ 5,670,556	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-Departmental	\$ 7,707,737	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -
Total Capital Projects	\$ 58,935,872	\$ 12,278,306	\$ 79,118,500	\$ 34,011,000	\$ 25,786,500	\$ 29,714,500

Exhibit "B"

Funding Available for Capital Needs

	Estimated Amount	Source	Availability
<i>Property Sales</i>	\$ 5,500,000.00	Sale of current Station 31	Upon sale (6-12 months)
	\$ 3,900,000.00	Sale of Wasatch Shadows	Upon sale (April of 2024)
		TBD Sale of Current Parks and Rec Facility	Upon sale (Unknown)
		TBD Sale of lots surrounding Alta Canyon	Upon sale (Unknown)
<i>Impact Fees</i>	\$ 500,000.00	Fire Impact Fees	Immediately
	\$ 1,000,000.00	Park Impact Fees	Immediately
<i>Reserves</i>	\$ 5,700,000.00	Capital Contingency	Immediatley
	\$ 1,000,000.00	Capital Land Purchases	Immediatley
<i>Bonds</i>	\$ 6,000,000.00	Sunsetting Rev. Bonds (20 yrs Term)	April of 2024
		TBD General Obligation Bonds	December 2023 (following certification of election)
AVAILABLE	\$ 23,600,000.00 +		

Exhibit "C"

Sandy, Utah

_____, 2023

The City Council (the "Council") of Sandy City, Utah (the "City"), met in regular public session at the regular meeting place of the Council, on _____, 2023, at the hour of _____ p.m., with the following members of the Council being present:

Alison Stroud	Chair
Brooke D'Sousa	Councilmember
Scott Earl	Councilmember
Marci Houseman	Councilmember
Ryan Mecham	Councilmember
Zach Robinson	Councilmember
Cyndi Sharkey	Councilmember

Also present:

Monica Zoltanski	Mayor
------------------	-------

Absent:

After the meeting had been duly called to order and after other matters not pertinent to this resolution had been discussed, the City Recorder presented to the Council a Certificate of Compliance With Open Meeting Law with respect to this _____, 2023 meeting, a copy of which is attached hereto as Exhibit A.

The following Resolution was then introduced in written form, was fully discussed, and pursuant to motion duly made by Councilmember _____ and seconded by Councilmember _____, was adopted by the following vote:

AYE:

NAY:

The resolution is as follows:

Exhibit "C"

RESOLUTION NO. _____

A RESOLUTION PROVIDING FOR A SPECIAL BOND ELECTION TO BE HELD ON NOVEMBER 721, 2023, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED ELECTORS OF SANDY CITY, UTAH (THE "CITY"), A PROPOSITION REGARDING THE ISSUANCE OF NOT TO EXCEED \$~~16,000,000~~XX,XXX,XXX GENERAL OBLIGATION BONDS TO FINANCE ALL OR A PORTION OF THE COSTS OF CONSTRUCTING AND EQUIPPING ~~A FIRE STATION~~CRITICAL PUBLIC SAFETY, PARKS, RECREATION, AND...(OTHER) INFRASTRUCTURE, AND—INCLUDING ALL RELATED IMPROVEMENTS; PROVIDING FOR THE POSTING OF A NOTICE OF PUBLIC HEARING; APPROVING THE FORM OF AND DIRECTING THE POSTING OF A NOTICE OF ELECTION AND THE BALLOT PROPOSITION; AND RELATED MATTERS.

WHEREAS, the City Council (the "Council") of Sandy City, Utah (the "City") desires to finance all or a portion of the costs of constructing and equipping ~~a fire station and all related improvements~~critical public safety, parks, recreation, and... infrastructure (collectively, the "Projects"); and

WHEREAS, the critical public safety, parks, recreation, and...(other) infrastructure has a total estimated cost of \$XX,XXX,XXX; and

WHEREAS, the City ~~does not have~~has on hand ~~money~~\$XX,XXX,XXX to pay for ~~a portion~~ all of the costs of the Projects and the Council has determined to finance ~~(the/a portion of the)~~ remainder of the cost thereof through the issuance of up to \$~~16,000,000~~XX,XXX,XXX of its General Obligation Bonds (the "Bonds"); and

WHEREAS, the Council desires to submit a proposition concerning the issuance of the Bonds to the vote of the qualified electors of the City pursuant to the provisions of the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended and applicable provisions of the Utah Election Code, Title 20A, Utah Code Annotated 1953, as amended (collectively, the "Act");

NOW, THEREFORE, It Is Hereby Resolved by the Council as follows:

Section 1. Definition of Terms. The terms defined or described in the recitals hereto shall have the same meaning when used in the body of this Resolution.

Section 2. Election Call. On November 721, 2023, there shall be held in Sandy City a special bond election (the "Bond Election"), between the hours of 7:00 a.m. and 8:00 p.m., at which there shall be submitted to the qualified electors of the City the proposition appearing in the ballot proposition portion of the Notice of Election as substantially set out in Section 6 hereof (as may be appropriately and legally updated, modified, corrected or completed).

Section 3. Voting Places and Election Judges. For purposes of the Bond Election, the voting methods, the voting precincts, the voting places, the election judges,

Exhibit "C"

alternate judges and poll workers to serve at said voting places shall be the same as those established for the general election held that day.

Section 4. Authorization and Reimbursement of Expenses. The Bond Election shall be conducted and the registration therefore shall be governed in conformity with

Exhibit "C"

the laws of the State of Utah, including particularly the Act, and the officials of Sandy City and Salt Lake County, Utah (the "County") as applicable, shall and are hereby authorized and directed to perform and do all things necessary to the proper calling and conduct of the Bond Election and the canvass of the results thereof.

In the event the proposition for the Bonds is approved at the Bond Election, the City reasonably expects to reimburse itself from proceeds of debt to be incurred by the City, capital expenditures advanced for the acquisition and construction of the improvements herein described in a principal amount of not more than ~~\$16,000,000~~XX,XXX,XXX.

Section 5. Public Hearing. The Council shall hold a public hearing on _____, 2023 to receive input from the public with respect to (a) the issuance of the Bonds and (b) the potential economic impact that the improvements, facilities, or properties to be financed in whole or in part with proceeds of the Bonds will have on the private sector, which hearing date shall not be less than fourteen (14) days after notice of the public hearing is first posted and shall not be sooner than thirty (30) days or later than five (5) business days before the first posting of the Notice of Election as described in this Resolution, such notice to be posted (i) on the Utah Public Meeting Notice Website created under Section 63A-16-601, Utah Code Annotated 1953, as amended, (ii) on the City's official website and (iii) in a public location within the City that is reasonably likely to be seen by residents of the City. The "Notice of Public Hearing" shall be in substantially the following form:

Exhibit "C"

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to the provisions of the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended, that on _____, 2023, the City Council (the "Council") of Sandy City, Utah (the "City"), adopted a resolution (the "Resolution") in which it authorized the calling of an election (the "Election") concerning a proposition for the issuance of the City's General Obligation Bonds (the "Bonds") and called a public hearing to receive input from the public with respect to (a) the issuance of the Bonds and (b) any potential economic impact that the improvements, facilities or properties financed in whole or in part with the proceeds of the Bonds (see below) may have on the private sector.

TIME, PLACE, AND LOCATION OF PUBLIC HEARING

The Council shall hold a public hearing on _____, 2023, at the hour of _____ p.m. in the Sandy City offices, located at 10000 Centennial Parkway, Sandy, Utah. All members of the public are invited to attend and participate.

PURPOSE FOR ISSUING THE BONDS, MAXIMUM AMOUNT AND SECURITY

The Bonds are to be issued in the aggregate principal amount of not to exceed ~~\$16,000,000~~ XX,XXX,XXX for the purpose of financing all or a portion of the costs of constructing and equipping critical public safety, parks, recreation, and...(other) infrastructure ~~a fire station~~ and all related improvements and paying costs of issuance of the Bonds. The Bonds shall be secured by ad valorem property taxes of the City to the extent authorized by law.

The Bonds may be issued in one or more series and be sold from time to time, all as the Council may determine.

DATED this _____, 2023.

/s/ _____
Wendy Downs
City Recorder

(To be posted no less than 14 days before the public hearing.)

Exhibit "C"

Section 6. Notice of Election. In accordance with Section 11-14-202 of the Act, a notice of the Bond Election shall be (i) posted in a place within the boundaries of Sandy City, Utah that is most likely to give notice to the voters within the City's bounds (the "Location"), at least 21 days before the Bond Election, (ii) posted on the Utah Public Meeting Notice website (<http://pmn.utah.gov>) for three weeks before the Bond Election and (iii) posted on the City's official website for at least three weeks before the Bond Election. The Council directs the Election Officers (defined herein) to select the Location meeting this criteria.

In addition, the Election Officers (defined herein) are to (i) publish the sample ballot before the election as required in Section 20A-5-405 of the Act and (ii) publish notice of and perform the election voting device and tabulation equipment test procedures as required by Section 20A-4-104 of the Act.

The Bond Election notice shall be given in substantially the following form (with such completion, amendments, updates, changes, additions or alterations as may be required to conform such notices to the Act (including amendments thereto prior to such posting) and actual election information or calendar items to be confirmed prior to the posting of such notice)):

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ELECTION NOTICE

To all qualified electors of Sandy City, Utah:

Take notice that on November 217, 2023 between the hours of 7:00 a.m. and 8:00 p.m., a special bond election (the "Bond Election") will be held in Sandy City, Utah (the "City") in conjunction with the general election to be held that day.

Information regarding polling places for each voting precinct, each early voting polling place, and each election day voting center, including changes to the location of a polling place and the location of an additional polling place, may be found at the Statewide Electronic Voter Information Website at vote.utah.gov or at the Salt Lake County Clerk's Website at <https://www.slco.org/clerk/> or at Sandy City's Website at <https://www.sandy.utah.gov>.

To obtain information regarding the location of a polling place, voters may also call

_____.

The Election will be held for the purpose of submitting the following ballot proposition:

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OFFICIAL BALLOT PROPOSITION FOR THE
SANDY CITY, UTAH
SPECIAL BOND ELECTION

NOVEMBER 21, 2023

/s/ Wendy Downs
City Recorder

PROPOSITION

Shall the City Council (the "Council") of Sandy City, Utah (the "City"), be authorized to issue General Obligation Bonds in an amount not to exceed ~~Sixteen-XXX~~ Million (\$~~16,000,000~~XX,XXX,XXX) (the "Bonds") for the purpose of financing all or a portion of the costs of constructing and equipping critical public safety, parks, recreation, and...(other) infrastructure~~a fire station~~ and all related improvements; said Bonds to be due and payable in not to exceed ___ (__) years from the date of issuance of the Bonds? The Critical Infrastructure has a total estimated cost of \$XX,XXX,XXX and Sandy City has \$XX,XXX,XXX on hand, resulting in gap of \$XX,XXX,XXX, which will be covered in part by the bonds.

Property Tax Cost of Bonds: If the Bonds are issued as planned (and without regard to the existing taxes currently paid for existing bonds ("Existing Bonds") that will reduce over time), a property tax sufficient to pay debt service on the Bonds will be required over a period of _____ (__) years in the estimated average amount of \$_____ per year on a \$_____ primary residence and in the estimated amount of \$_____ per year on a business property having the same value.

The foregoing information is only an estimate and is not a limit on the amount of taxes that the Council may be required to levy to pay debt service on the Bonds. The Council is obligated to levy taxes to the extent provided by law in order to pay the Bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the Bonds and taxable values of property in Sandy City, Utah.

FOR THE ISSUANCE OF BONDS (YES)

AGAINST THE ISSUANCE OF BONDS (NO)

Pursuant to applicable provisions of Utah State law, the period allowed for any contest of the Bond Election shall end forty (40) days after November 21, 2023 (the date on which the returns of the Bond Election are to be canvassed and the results thereof declared). No such contest shall be maintained unless a complaint meeting the requirements of applicable law is filed with the Clerk of the District Court of Salt Lake County within the prescribed forty (40) day period.

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GIVEN by order of the City Council of Sandy City, Utah.

By: /s/ Alison Stroud
 Chair

ATTEST:

By: /s/ Wendy Downs
 City Recorder

Exhibit "C"

Section 7. Mailing of Voter Information Pamphlet. The Council hereby directs the City Recorder of Sandy City, Utah (the "City Recorder") to mail at least fifteen (15) but not more than forty-five (45) days before the scheduled Bond Election, a voter information pamphlet or a notice printed on a postage prepaid, preaddressed return form that a person may use to request delivery of a voter information pamphlet by mail, to each household with a registered voter who is eligible to vote on the Bonds. Said voter information pamphlet shall include, in the following order: (a) the date of the Bond Election, (b) the hours during which the polls will be open, (c) the address of the Statewide Electronic Voter Information Website and, if available, the address of the Salt Lake County Clerk's official website, and the City Recorder's official website, with a statement indicating that the Election Officers will post on the official website the location of each polling place for each voting precinct, each early voting polling place, and each election day voting center, including any changes to the location of a polling place and the location of an additional polling place; (d) a phone number that a voter may call to obtain information regarding the location of a polling place; (e) the title and text of the ballot proposition, and (f) an explanation of the property tax impact, if any, of the issuance of the Bonds which may be based upon information the Council determines to be useful, including (i) expected debt service on the Bonds to be issued, (ii) a description of the purpose, remaining principal balance, and maturity date on any outstanding general obligation bonds of the City, (iii) funds other than property taxes available to pay debt service on general obligation bonds, (iv) timing of expenditure of Bond proceeds, (v) property values and (vi) any additional information the Council determines may be useful to explain the property tax impact of issuance of the Bonds.

Section 8. Compliance with the Transparency of Ballot Propositions Act, Title 59, Chapter 1, Part 16, Utah Code Annotated 1953, as amended. The City shall comply with the requirements of the Transparency of Ballot Propositions Act, Title 59, Chapter 1, Part 16, Utah Code Annotated 1953, as amended and shall post the arguments and rebuttal arguments as required by such act on the Statewide Electronic Voter Information Website as described in Section 20A-7-801, Utah Code Annotated 1953, as amended, for thirty (30) consecutive days before the Bond Election. The City shall further post all arguments and rebuttal arguments in a prominent place on the City's official website for thirty (30) consecutive days before the Bond Election. If the City has a newsletter published between finalization of the arguments and rebuttal arguments and the date of the Bond Election, it shall further post arguments and rebuttal arguments in such newsletter. When posting the argument and rebuttal argument, the City Recorder shall ensure that: (a) a rebuttal argument is posted in the same manner as a direct argument; (b) each rebuttal argument follows immediately after the direct argument that it seeks to rebut; and (c) information regarding the public meeting (described in the next sentence), follows immediately after the posted arguments, including the date, time, and place of the public meeting. The City shall conduct a public meeting on _____, 2023, a date which is no more than forty-five (45), but at least four (4), days before the Bond Election, beginning at the hour of ___ p.m. at 10000 Centennial Parkway, Sandy, Utah. The purpose of the meeting is to hear arguments for and against the issuance of the Bonds. Information regarding this public meeting shall follow immediately after the posted arguments set forth on the Statewide Electronic Voter Information Website and the City's official website described herein. Within three days following the public

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meeting, the City will post a digital audio recording of the meeting on its official website and at the primary office of the City.

Section 9. Election Supplies and Ballots. The ballots to be used at the Bond Election shall comply in all respects with the requirements of the Act at the time of the Bond Election, including, but not limited to, Title 20A, Chapter 6 and Section 11-14-206 of the Act, and the proposition and election instructions with respect to the Bond Election shall be in substantially the form contained in the Election Notice set forth in Section 6 hereof.

Section 10. Appointment of Election Officers. Pursuant to Sections 20A-1-102 and 20A-5-400.5 of the Act, the County Clerk of Salt Lake County and the City Recorder will act as election officers (the "Election Officers"). Other officials of the City are hereby directed and authorized to coordinate with the Election Officers as required for the Bond Election. The Election Officers shall be authorized and directed to give appropriate notices as required by the Act.

Section 11. Canvass. The ballots shall be counted and the results delivered to the City in accordance with the procedures of Title 20A, Chapter 4, of the Act. The Council shall meet as a Board of Canvassers no sooner than seven (7) nor later than fourteen (14) days after the date of said election, currently set for Tuesday, November 21, 2023, at ___ p.m., at the regular meeting place of the Council in Sandy City, Utah, and if the majority of the votes cast at the Bond Election are in favor of the propositions submitted, then the City Recorder shall cause an entry of that fact to be made upon its minutes. Thereupon the Council shall be authorized and directed to issue such Bonds.

Section 12. Severability. It is hereby declared that all parts of this resolution are severable, and if any section, clause, or provision of this resolution shall, for any reason, be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, clause, or provision shall not affect the remaining sections, clauses, or provisions of this resolution.

Section 13. Conflict. All resolutions, orders, and regulations or parts thereof heretofore adopted or passed which are in conflict herewith are, to the extent of such conflict, hereby repealed. This repealer shall not be construed so as to revive any resolution, order, regulation, or part thereof heretofore repealed.

Section 14. Captions. The headings herein are for convenience of reference only and in no way define, limit, or describe the scope or intent of any provisions or sections of this resolution.

Section 15. Recording of Resolution; Effective Date; Notice to Lieutenant Governor and Election Officers. Immediately after its adoption, this Resolution shall be signed by the Mayor and City Recorder, shall be recorded in a book for that purpose, and shall take immediate effect. The City Recorder shall immediately furnish a certified copy of this Resolution to the Lieutenant Governor and the Salt Lake County Clerk in

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accordance with Section 11-14-201 of the Act by no later than August 24, 2023, a date at least 75 days before the Bond Election.

Section 16. Further Authority. The Council hereby authorizes the City Recorder to make changes to any notice or the ballot proposition described herein to complete the same, cure any ambiguity or defect therein or to make any other changes to such notice or ballot proposition as may be required or allowed by the laws of the State of Utah.

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PASSED AND APPROVED this _____, 2023.

(SEAL)

By: _____
Chair

ATTEST:

By: _____
City Recorder

PRESENTATION TO THE MAYOR

The foregoing resolution was presented to the Mayor for approval or disapproval on _____, 2023.

Chair

MAYOR'S APPROVAL OR DISAPPROVAL

The foregoing resolution is hereby approved this _____, 2023.

Mayor

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Pursuant to motion duly made and seconded, the meeting was adjourned.

(SEAL)

By: _____
Mayor

ATTEST:

By: _____
City Recorder

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STATE OF UTAH)
 : ss.
COUNTY OF SALT LAKE)

I, Wendy Downs, hereby certify that:

(a) I am the duly qualified and acting City Recorder of Sandy City, Utah (the "City");

(b) the above and foregoing constitutes a true and correct copy of a portion of the minutes of a regular meeting of the City Council of Sandy City, Utah, including a resolution adopted at said meeting held on _____, 2023, as said minutes and resolution are officially of record in my possession;

(c) a certified copy of the within Resolution will be filed with the Lt. Governor and the Salt Lake County Clerk/Auditor, as Election Officers, as described herein;

(d) the Resolution, with all exhibits attached, was deposited in my office on _____, 2023;

(e) pursuant to the Resolution, a Notice of Public Hearing will be posted on the Utah Public Notice website (<http://pmn.utah.gov>) no less than 14 days prior to the Public Hearing; and

(f) pursuant to the Resolution, an Election Notice will be (i) posted in the Location determined by the Council in the foregoing resolution, (ii) posted on the Utah Public Meeting Notice website (<http://pmn.utah.gov>) and (iii) posted on the City's official website, with each such posting being at least three weeks before the Bond Election.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature and affixed the seal of Sandy City, Utah, this _____, 2023.

(SEAL)

By: _____
City Recorder

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EXHIBIT A

CERTIFICATE OF COMPLIANCE WITH OPEN MEETING LAW

I, Wendy Downs, the undersigned City Recorder of Sandy City, Utah (the "City"), do hereby certify that I gave written public notice of the agenda, date, time and place of the regular meeting held by the City Council (the "Council") of the City on _____, 2023, not less than 24 hours in advance of the meeting. The public notice was given in compliance with the requirements of the Utah Open and Public Meetings Act, Section 52-4-202, Utah Code Annotated 1953, as amended, by:

(a) By causing a Notice, in the form attached hereto as Schedule 1, to be posted at the City's principal offices at least twenty-four (24) hours prior to the convening of the meeting;

(b) By causing a copy of such Notice, in the form attached hereto as Schedule 1, to be posted on the City's official website at least twenty-four (24) hours prior to the convening of the meeting; and

(c) By causing a copy of such Notice to be posted on the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting.

In addition, the Notice of 2023 Annual Meeting Schedule for the City (attached hereto as Schedule 2) was given specifying the date, time and place of the regular meetings of the City Council to be held during the year, by causing said Notice to be (i) posted in December 2022 at the principal office of said Council, (ii) posted on the Utah Public Notice Website (<http://pmn.utah.gov>) and (iii) posted on the City's official website.

IN WITNESS WHEREOF, I have hereunto subscribed my signature and impressed hereon the official seal of the Council this _____, 2023.

(SEAL)

By: _____
City Recorder

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SCHEDULE 1

NOTICE OF MEETING

Exhibit "C"

SCHEDULE 2

NOTICE OF ANNUAL MEETING SCHEDULE