

RESOLUTION #19-27 C

A RESOLUTION OF SANDY CITY ADOPTING A PROPOSED TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN SANDY CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2019 AND ENDING JUNE 30, 2020.

WHEREAS, on April 16, 2019, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on April 16, 2019, the City Council adopted by Resolution #19-15 C, the tentative budget for the coming fiscal year, for purposes of further review, and set public hearing for May 14, 2019 and to consider a final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published in a newspaper of general circulation within Sandy City in compliance with Utah Code Section 10-6-113; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder and City Finance Director, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on May 14, 2019, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

PROPERTY TAX RATE ADOPTED

1. For purposes of defraying the necessary and proper expenses of Sandy City, for maintaining the government thereof, it is hereby determined that the rate of the general Sandy City property tax upon all real and personal property within Sandy City is made taxable by law in the year 2019 for the fiscal year ending June 30, 2020, is hereby set at 0.001400. In addition, this proposed property tax rate includes redemptions as outlined in section 59-2-924, Utah Code Annotated. It is the intention that the proposed increase will fund the items included in Exhibit A.

2. Sandy City, by and through the City Council of Sandy City, hereby expressly reserves the power and right to amend the foregoing tax rate as it may deem just, proper, and appropriate under law.

3. At the request of Sandy City, Salt Lake County, in accordance with Utah Code Section 59-2-919, has tentatively set a Truth in Taxation public hearing for August 13, 2019 at Sandy City Hall.

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OPERATING BUDGET

3. In accordance with Utah Code Section 59-2-923, Sandy City, until such a time that the final annual budget and tax rate is adopted, will continue to expend money on the basis of the tentative budget adopted by Council through Resolution #19-15 C on April 16, 2019. Adjustments to the tentative budget, as presented by staff to City Council, are specifically incorporated and made a part thereof.

CERTIFYING

4. The tax rate and levy hereinabove determined and levied shall be certified by the Finance Director to the Auditor of Salt Lake County, State of Utah, not later than before the 30th day of June, 2019, or, in the case of a property tax increase before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.

PASSED by the City Council of Sandy City, Utah, this ____ day of _____, 2019.

Kristin Coleman-Nicholl, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this ____ day of _____, 2019.

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EXHIBIT A

Operation \$3,200,684 Revenue

Ongoing Expenses - \$2,731,709

- \$52,133 to General Fund Balance to keep reserves @ 11.5%
 - o Reduce existing general fund balance by \$(154,143) and add \$206,276 for new revenue generated
- \$1,059,238 to Street Light Funding
 - o This will eliminate the current street light fee of \$2.98 per month / \$35.76 per year per household.
 - o Making this fee part of the tax base increases the rate by 11% which translates to \$1.92 per month. This reduces the monthly resident expense by approx. \$1.00 per month or \$12 per year
- \$66,606 Property Tax Adjustment
 - o This amount will bring our property tax revenues in line with our original revenue projections. Projections were short due to a reduction of the assessed values in the sunseting City Center RDA.
- Administration
 - o \$(26,680) Pay and Benefit Reductions for Mayor, Deputy Mayor, and CAO
- City Council
 - o \$(13,147) Pay and Benefit Reductions for City Council Members
- Administrative Services
 - o \$7,000 Utility Billing Team Lead (Reclassification)
 - o \$70,000 Facilities Technician I/II (New)
 - o \$20,000 Custodial Tier I Increases \$1.50 per hour increase
- Non Departmental
 - o \$5,000 Tuition Reimbursement
- Police & Animal Services
 - o \$205,834 Tier II Retirement 401k Contributions
 - o \$392,145 5 Police Officers
 - o \$8,600 PT Victim Advocate to Full Time
 - o \$10,000 Animal Service CHIP
- Fire
 - o \$102,928 Tier II Retirement 401k Contributions
 - o \$498,985 7 Firefighter/Paramedics
 - o \$16,000 Paramedic Training (2 per year @ approx. \$8000)
- Public Works
 - o \$62,081 1 Street Maintenance Worker I/II
- Parks & Rec
 - o \$62,708 Trails Crew Leader
 - o \$5,160 Uniforms & Safety Supplies
 - o \$44,036 Seasonal Pay Increases \$1.00 per hour increase
- Community Dev
 - o \$20,000 Professional Peer Review
 - o \$46,872 Zoning Technician PT to FT and Ongoing (REMOVED FROM ONE-TIME)
- Transfers Out
 - o \$16,300 Sandy Art Guild - Plays/Musicals

One-Time Expenses - \$643,000

- City Council
 - o \$(11,009) Council Intern - removed this line item
- Police
 - o \$75,000 Equipment & Onboarding for 5 New Officers
- Fire
 - o \$38,500 Uniforms/PPE for New Firefighters
 - o \$10,500 Training for New Firefighters
 - o \$43,000 Fire Department Van
- Public Works

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- \$105,000 John Deere 310 Backhoe (Shared with Parks)
- \$237,500 10 Wheel Dump w/plow – based on new FTE
- Parks & Rec
 - \$48,500 Ford F-250 Ex Cab Utility – based on new FTE
- Community Dev
 - \$ - Zoning Technician (MOVED TO ONGOING)
- Information Technology
 - \$85,000 Fiber Optic – Station 32/Alta Canyon
 - \$71,500 Fiber Optic – Station 34