



# Sandy City Council Office

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## MEMORANDUM

June 7, 2022

To: City Council Members

CC: Monica Zoltanski, Mayor  
Brian Kelley, Administrative Services Director

From: Brooke D'Sousa, Council Member At-large

Subject: Funding the newly reformed Sandy City Youth Council

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The FY 2022-23 Tentative budget (Tentative) includes a total allocation of \$2,500 to Youth City Council within Special Programs in Department 1900 (Non-departmental). With the newly reformed program, I am requesting the following budget:

- \$3,000 - Registration and transportation of Youth Council for Local Officials Day.
- \$2,000 - Youth Council activities, awards, supplies, food.
- \$400 – Youth Council t-shirts.
- \$100 – Misc. expenses.

Total Youth Council Budget: \$5500

My proposal is to increase the total annual budget for the Youth Council from \$2500 to \$5500. This program has been historically funded at \$5,000 until reduced to \$2,500 by the Bradburn Administration in FY 2019. So, while this proposal increases the current funding by \$3,000, it is only \$500 more than historic funding amounts. I've provided two options for the council to consider (Exhibit "A"), either one will fund my proposal.

Option A includes a reduction to professional services within Department 1900 (Non-departmental). The allocated budget for the professional services line item has historically been \$6,800 for FYs 2020, 2021, and 2022. The FY 2023 Tentative Budget shows a \$50,000 increase to this line item, totaling \$56,800. We were told during department budget presentations this amount was expected to fund consulting on a citywide communication effort on possible general obligation bonds. Additionally, the Youth City Council budget currently resides as a special program within Department 1900 (Non-departmental), so reducing the professional services line item by \$3,000 and applying that amount to the Youth City Council line item keeps the funds in the same department while leaving \$53,800 for professional services.

Option B includes a reduction to professional services and contingency within Department 1310 (Council Executive Staff). The amount that I'm suggesting the council reduce was expected to fund the council legal services contract as well the annual contingency that the Council uses to fund various programs and projects throughout the year on a case-by-case basis.

In both cases, the amounts that I'm requesting are only a small portion of the overall allocation for each item.

**Exhibit "A"**

Table of Recommended Amendments

<b>Option A</b>			
General Fund - Department 1900			
		Increase/(decrease)	New Total
412470	Special Programs		
91010	Youth City Council	\$ 3,000.00	\$ 5,500.00
413790	Professional Services	\$ (3,000.00)	\$ 53,800.00
<b>Option B</b>			
General Fund - Department 1900			
		Increase/(decrease)	New Total
412470	Special Programs		
91010	Youth City Council	\$ 3,000.00	\$ 5,500.00
General Fund - Department 1310			
413790	Professional Services	\$ (1,200.00)	\$ 78,000.00
419900	Contingency	\$ (1,800.00)	\$ 54,200.00