

RESOLUTION # 16-58 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
WITHIN THE EQUIPMENT MANAGEMENT FUND

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in Exhibit A, be increased as outlined. This increase is made pursuant to the provisions of Section 10-6-136, U.C.A., as amended, and is done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED this _____ day of _____, 2016.

Stephen P. Smith, Chair
Sandy City Council

ATTEST:

Molly Spira
City Recorder

RECORDED this _____ day of _____, 2016.

SEE ATTACHED EXHIBIT A

Carryover Requests						
	Equipment Mgt	Capital Projects	Fleet Purchases	I.T. Capital	Payroll Mgt	Total
Mayor/CAO						
Computer Equipment	\$ 2,655					\$ 2,655
Office Chairs (2)	1,800					1,800
Conference Room Chairs	14,000					14,000
Payroll Management					8,089	8,089
Total Mayor/CAO	\$ 18,455	\$ -	\$ -	\$ -	\$ 8,089	\$ 26,544
Human Resources						
AED Machines (2)	\$ 4,905					\$ 4,905
Fitbits - Equipment for Wellness Program (20)	2,000					2,000
Payroll Management					536	536
Total Human Resources	\$ 6,905	\$ -	\$ -	\$ -	\$ 536	\$ 7,441
City Recorder						
Printers (4)	\$ 1,901					\$ 1,901
Laptop	1,247					1,247
Computer Equipment	402					402
Television & Mount	339					339
Safe Step Ladder for Archive Room	426					426
Copy Room Copier Replacement	10,948					10,948
Office Remodel (City Recorder)		5,000				5,000
Payroll Management					568	568
Total City Recorder	\$ 15,263	\$ 5,000	\$ -	\$ -	\$ 568	\$ 20,831
Building Services						
Tile Replacement (Interior Decorator & Sample area)		\$ 6,000				6,000
Light Pole for North Stairs		3,250				3,250
Future Additional Truck			15,000			15,000
Payroll Management					2,755	2,755
Total Building Services	\$ -	\$ 9,250	\$ 15,000	\$ -	\$ 2,755	\$ 27,005
Communications						
Information Stations (3)	\$ 6,000					\$ 6,000
Audio / Video Upgrades	7,500					7,500
Cairns Placemaking Project		19,092				19,092
Cairns Website				10,000		10,000
Payroll Management					4,538	4,538
Total Communications	\$ 13,500	\$ 19,092	\$ -	\$ 10,000	\$ 4,538	\$ 47,130
Court Services						
Courtroom Technology Upgrade and Remodel		\$ 472,223				\$ 472,223
Payroll Management					10,094	10,094
Total Court Services	\$ -	\$ 472,223	\$ -	\$ -	\$ 10,094	\$ 482,317
Emergency Management						
Emergency Operations Center Equipment	\$ 3,990					\$ 3,990
Emergency Management Trailer Equipment	1,914					1,914
CERT Trailer	-		6,081			6,081
Payroll Management (Admin)					\$ 483	483
Total Emergency Management	\$ 5,904	\$ -	\$ 6,081	\$ -	\$ 483	\$ 12,468

Carryover Requests						
	Equipment Mgt	Capital Projects	Fleet Purchases	I.T. Capital	Payroll Mgt	Total
City Council						
Capital Project Contingency		\$ 47,065				\$ 47,065
Payroll Management					817	817
Total City Council	\$ -	\$ 47,065	\$ -	\$ -	\$ 817	\$ 47,882
Finance						
Office Equipment	\$ 4,503					\$ 4,503
Payroll Management					821	821
Total Finance	\$ 4,503	\$ -	\$ -	\$ -	\$ 821	\$ 5,324
Police & Animal Control						
Car Cameras (9)	\$ 60,030					\$ 60,030
Conference Room Furniture	13,000					13,000
Tactical Vests (17)	28,900					28,900
Handguns (32)	6,400					6,400
Animal Services Equipment	7,000					7,000
Dual Authentication Software	7,000					7,000
Laptops (20)	22,000					22,000
Tasers (10)	11,000					11,000
Standing Desks (3)	1,650					1,650
Color Copy Machine	6,000					6,000
Desktop Computers (10)	11,650					11,650
Lidars (10)	14,120					14,120
ID Card Maker	2,300					2,300
Shredder	5,000					5,000
Training Room Chairs	10,000					10,000
Mobile Field Force Equipment	8,085					8,085
SWAT Coms	5,500					5,500
Rifle Optics	6,000					6,000
VIPS Car			20,000			20,000
Police I.T. Office Remodel		8,500				8,500
Payroll Management					60,835	60,835
Total Police & Animal Control	\$ 225,635	\$ 8,500	\$ 20,000	\$ -	\$ 60,835	\$ 314,970
Fire						
EKG Monitors	\$ 155,000					\$ 155,000
Personal Protective Equipment/Turnouts	12,337					12,337
Radios (10)	25,000					25,000
Mattresses (22)	8,000					8,000
Wildland Equipment	15,102					15,102
Wildland Truck (Final Amount)			28,313			28,313
Payroll Management					27,084	27,084
Total Fire	\$ 215,439	\$ -	\$ 28,313	\$ -	\$ 27,084	\$ 270,836

Carryover Requests						
	Equipment Mgt	Capital Projects	Fleet Purchases	I.T. Capital	Payroll Mgt	Total
Attorney						
Office Chairs (3)	\$ 1,500				\$ -	\$ 1,500
Laptops (2)	3,926					3,926
Tablet	750					750
Standing Desk, Traditional Desk Set, File Cabinet	3,700					3,700
Conference Room Audio / Video Upgrades	5,200					5,200
Refrigerator	460					460
Printers (2)	914					914
Practice Management Software - Setup	5,000					5,000
City Ordinance Codification				30,000		30,000
Payroll Management					32,038	32,038
Total Attorney	\$ 21,450	\$ -	\$ -	\$ 30,000	\$ 32,038	\$ 83,488
Public Works						
Radar Boards (6)	\$ 30,023					\$ 30,023
Street Reconstruction		54,589				54,589
Payroll Management					6,744	6,744
Total Public Works	\$ 30,023	\$ 54,589	\$ -	\$ -	\$ 6,744	\$ 91,356
Parks & Recreation						
Time Clocks (Parks & Golf)	\$ 10,000					\$ 10,000
Grounds Maintenance Equipment	20,000					20,000
Office Improvements (Old B&G Club area)	33,598	-				33,598
Water Pumps (Crescent/Fishery/Contingency)	31,500					31,500
Landscape Rocks		15,000				15,000
Parks & Trails Asphalt Repairs		8,000				8,000
Payroll Management					8,229	8,229
Total Parks & Recreation	\$ 95,098	\$ 23,000	\$ -	\$ -	\$ 8,229	\$ 126,327
Community Development						
Computer Equipment	14,125					14,125
Printer/Copier/Scanner	4,000					4,000
Office Furniture/Equipment	4,100					4,100
Code Truck Safety Lights (3)	1,800					1,800
International Code Council State Adopted Code Books	3,900					3,900
Total Community Development	\$ 27,925	\$ -	\$ -	\$ -	\$ -	\$ 27,925
Grand Total	\$ 680,100	\$ 638,719	\$ 69,394	\$ 40,000	\$ 163,631	\$ 1,591,844